

Countywide Transportation Plan (CTP) Development Key Milestones

The following key milestones must be met for Alameda CTC to develop and adopt the 2016 CTP, and to perform activities related to the Comprehensive Investment Plan (CIP) and agency contract requirements.

April 2015

- Hold project kick-off meeting
- Complete final implementation schedule to include:
 - Technical studies' completion timelines
 - Outreach and advisory committee schedules and tasks
 - Key decision milestones identified for Commission approvals
 - Final approval of plan in June 2016
- Initiate performance measures for CIP and contract processes — complete with final Commission approvals by December 2015

May –July 2015

- Initiate and complete project application forms and cost-estimation guides
- Release request for project submissions from June 2015-September 2015
- Conduct technical studies and outreach activities per agreed on implementation timeline

August – December 2015

- Finalize vision and goals for CTP
- Develop and adopt performance measures for CTP
- Adopt performance measures for CIP and contract processes
- Complete policy definitions
- Conduct technical studies and outreach activities per agreed on implementation timeline

January – June 2016

- Conduct technical studies and outreach activities per agreed on implementation timeline
- Adopt policy definitions
- Complete 2016 CTP with adoption by Alameda CTC in June 2016