Average Daily Express Lane Trips by Month
February – November 2016

5.89 million trips since opening in February 2016
Express Lane Transaction Breakdown
February – November 2016

Speed/Density Data Locations
Westbound (5 am - 11 am), October

# Average AM Peak Speed Differential (mph)
X Average AM Peak Express Lane LOS
Y Average AM Peak GP Lane LOS
Speed/Density Data Locations
Westbound (5 am - 11 am), November

<table>
<thead>
<tr>
<th>#</th>
<th>Average AM Peak Speed Differential (mph)</th>
<th>X</th>
<th>Average AM Peak Express Lane LOS</th>
<th>Y</th>
<th>Average AM Peak GP Lane LOS</th>
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<tr>
<td>11</td>
<td>B</td>
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Westbound I-580 Corridor Speed Heat Maps
Monday-Friday, June 2016 – November 2016
Westbound I-580 Corridor Density Heat Maps
Monday-Friday, June 2016 – November 2016

Average Daily Toll Rate
Westbound: Greenville Road to San Ramon Road (Full Corridor)

October
Max Toll Rate Posted: $9.00
Avg Assessed Toll: $1.54 (all WB trips)

November
Max Toll Rate Posted: $7.25
Avg Assessed Toll: $1.57 (all WB trips)
### Speed/Density Data Locations

**Eastbound (2 pm - 7 pm), October**

<table>
<thead>
<tr>
<th>#</th>
<th>Average PM Peak Speed Differential (mph)</th>
<th>X Average PM Peak Express Lane LOS</th>
<th>Y Average PM Peak GP Lane LOS</th>
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<tbody>
<tr>
<td>23</td>
<td></td>
<td>C</td>
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<td>(Buffered)</td>
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**Eastbound (2 pm - 7 pm), November**

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**I-580 EL: Average Daily Toll Rate**

**Eastbound: Hacienda Dr to Greenville Rd (Full Corridor)**

**October**
- Max Toll Rate Posted: $6.00
- Average Assessed Toll: $1.80 (all EB trips)

**November**
- Max Toll Rate Posted: $6.00
- Average Assessed Toll: $1.90 (all EB trips)

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**I-580 Express Lanes: Gross Revenue**

- FY 2015-16 Gross Revenue (Feb 2016 – June 2016): $2.97 million
- FY 2016-17 Gross Revenue (July – November 2016): $3.40 million
Questions & Answers