

I-580 Express Lanes Monthly Operations Update



TOLL-PAYING VEHICLES

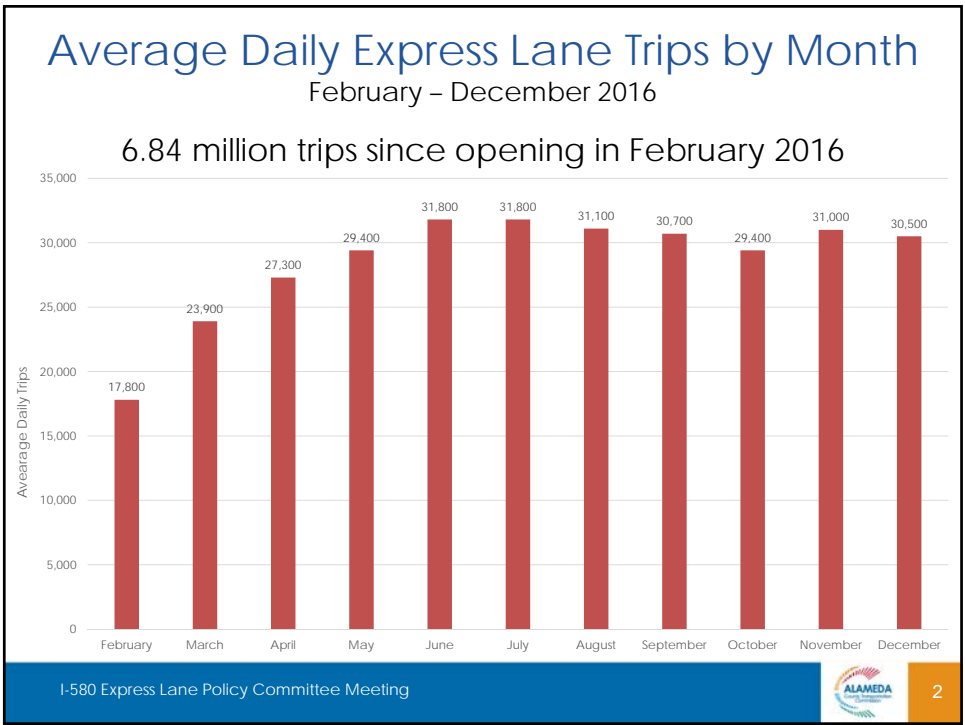


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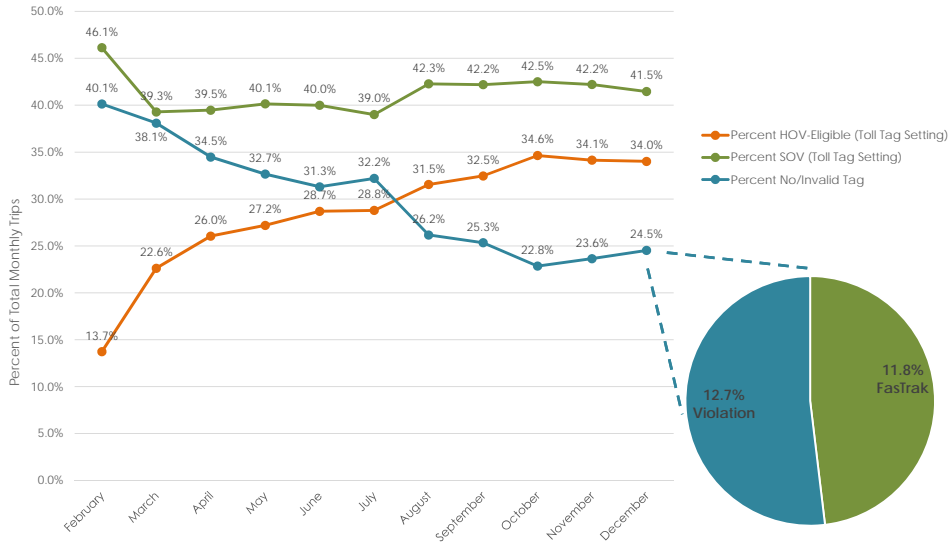
A Presentation for the
I-580 Express Lane Policy Committee
February 13, 2017





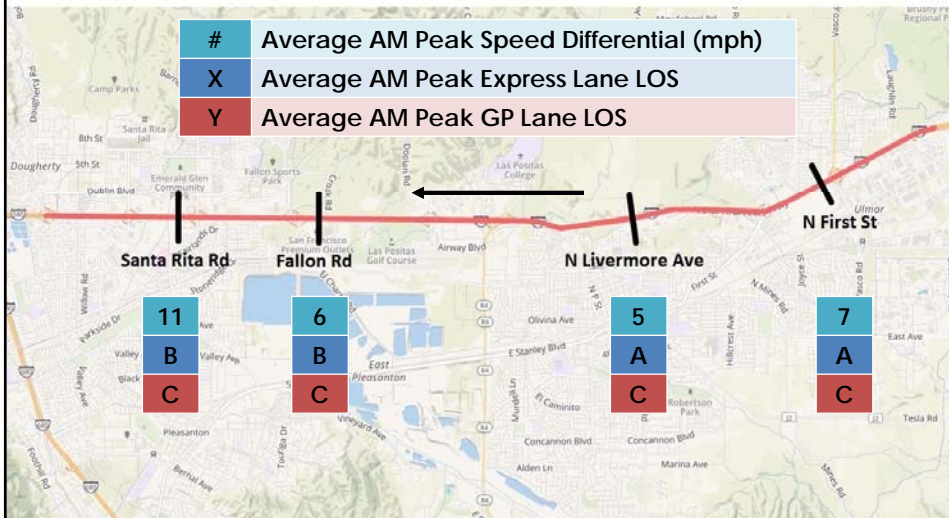
Express Lane Transaction Breakdown

February - December 2016



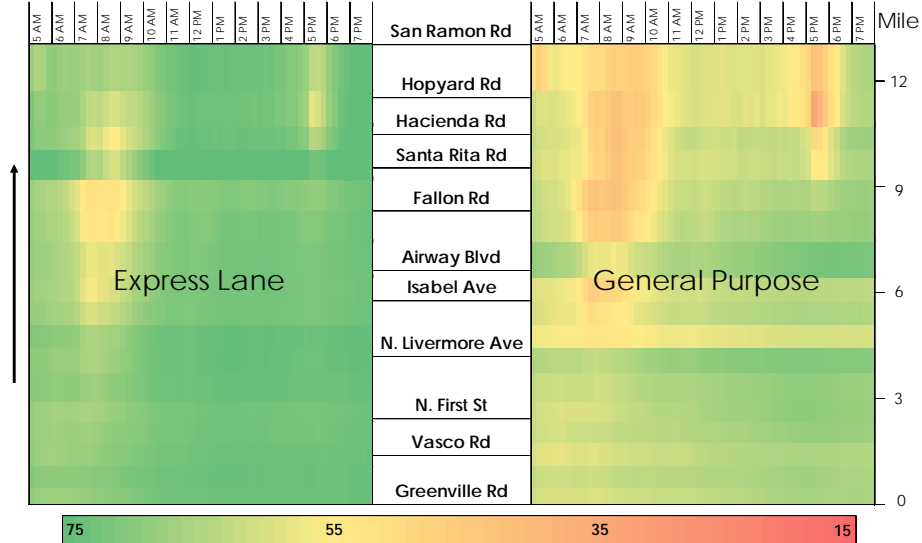
Speed/Density Data Locations

Westbound (5 am - 11 am), December



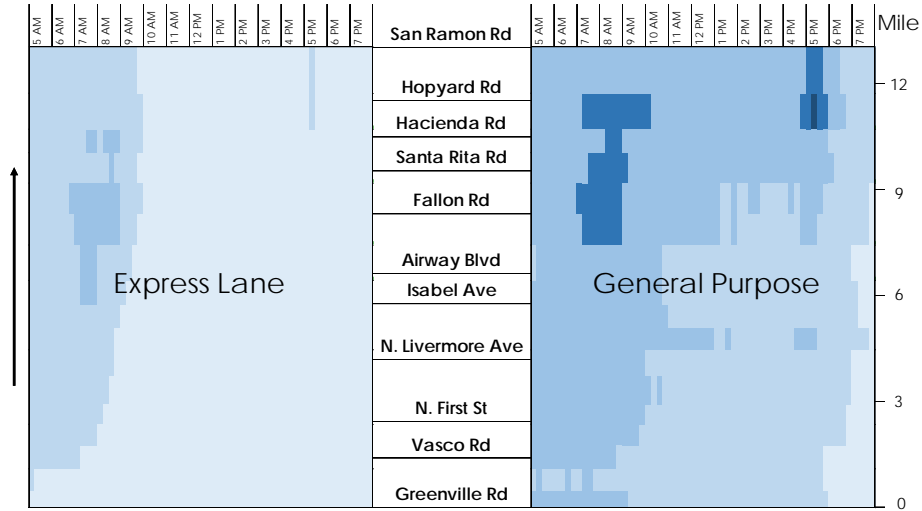
Westbound I-580 Corridor Speed Heat Maps

Monday-Friday, July 2016 – December 2016



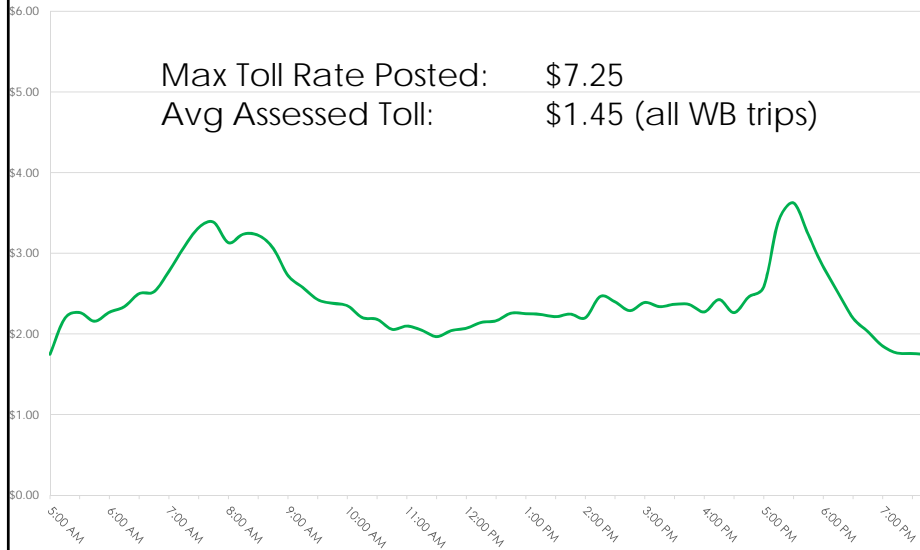
Westbound I-580 Corridor Density Heat Maps

Monday-Friday, July 2016 – December 2016



Average Daily Toll Rate

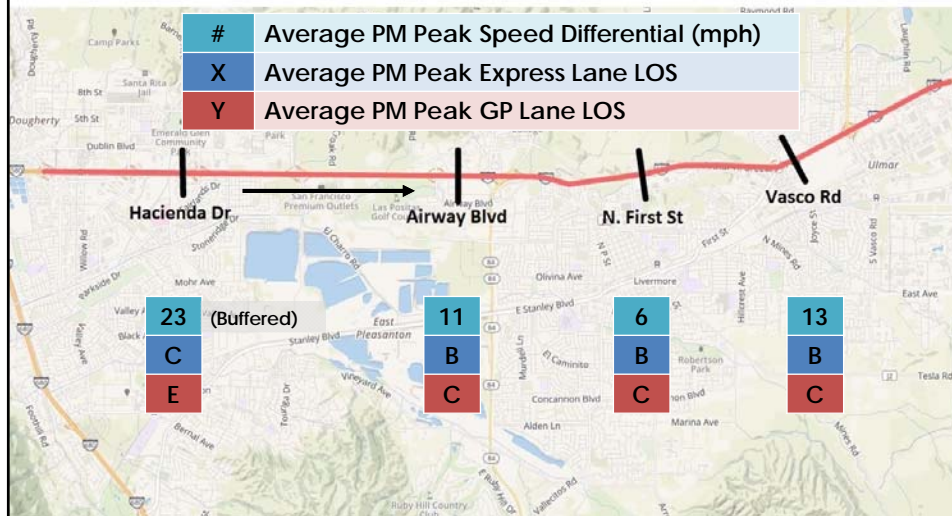
Westbound: Greenville Road to San Ramon Road (Full Corridor)



Max Toll Rate Posted: \$7.25
Avg Assessed Toll: \$1.45 (all WB trips)

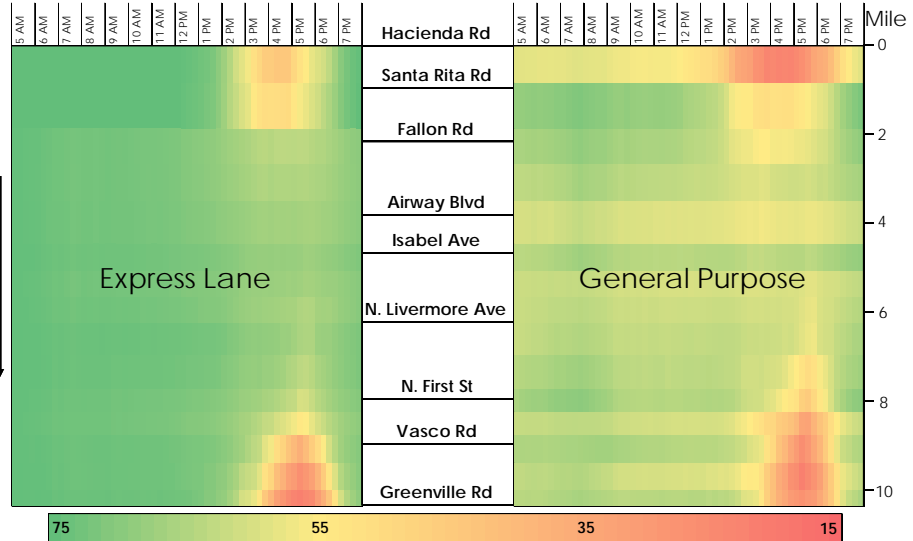
Speed/Density Data Locations

Eastbound (2 pm - 7 pm), December



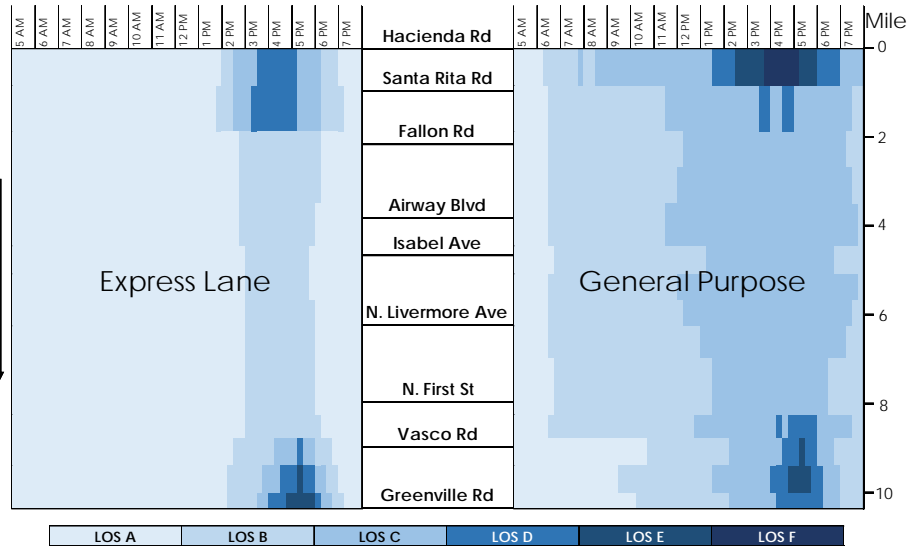
Eastbound I-580 Corridor Speed Heat Maps

Monday-Friday, July 2016 – December 2016



Eastbound I-580 Corridor Density Heat Maps

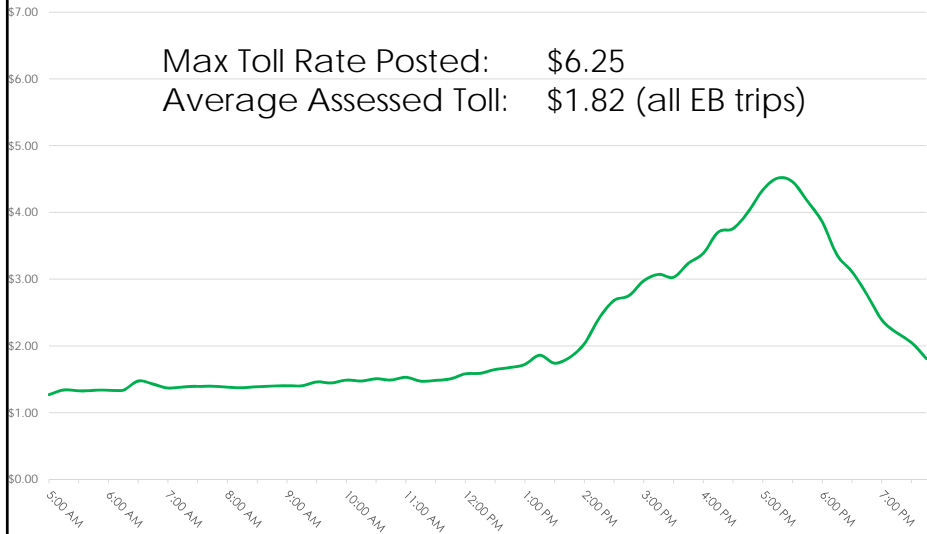
Monday-Friday, July 2016 – December 2016



I-580 EL: Average Daily Toll Rate

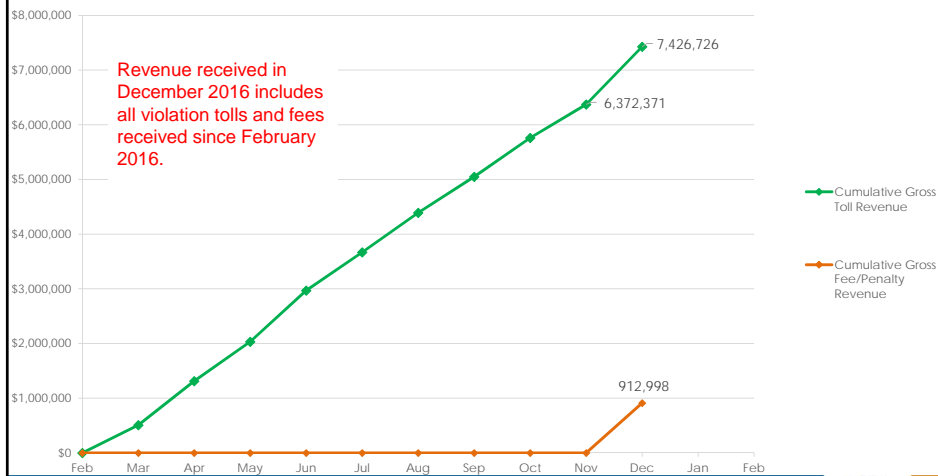
Eastbound: Hacienda Dr to Greenville Rd (Full Corridor)

Max Toll Rate Posted: \$6.25
 Average Assessed Toll: \$1.82 (all EB trips)



I-580 Express Lanes: Gross Revenue

FY 2015-16 Gross Revenue (Feb 2016 – June 2016) \$ 2.97 million
 FY 2016-17 Gross Revenue (July – December 2016) \$ 5.37 million



Questions & Answers

