

I-580 Express Lanes Monthly Operations Update



TOLL-PAYING VEHICLES

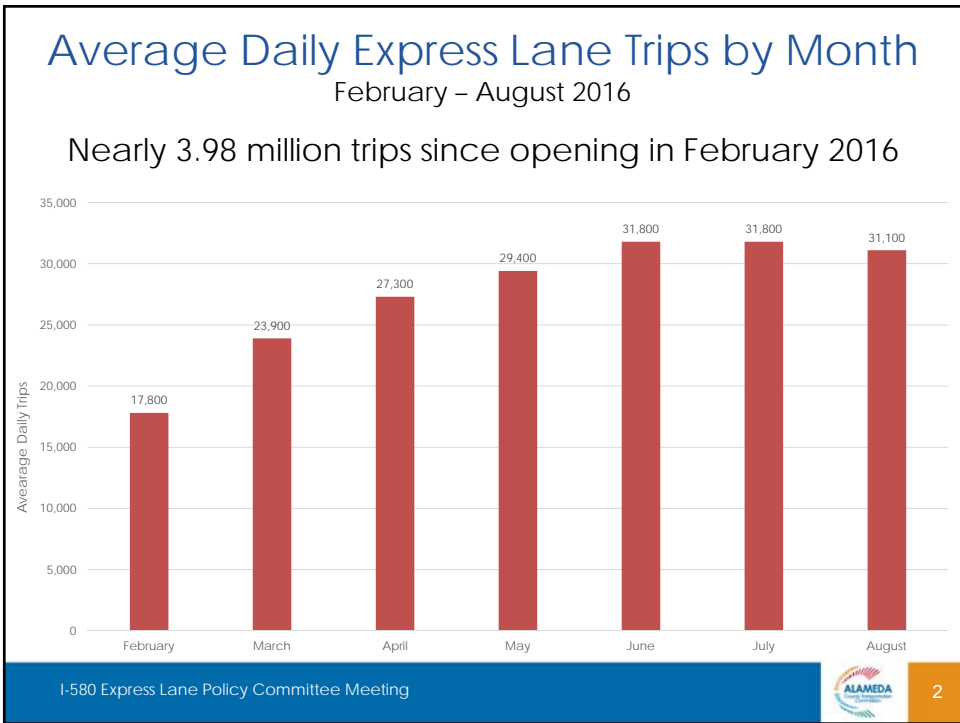

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TRANSIT

A Presentation for the
I-580 Express Lane Policy Committee

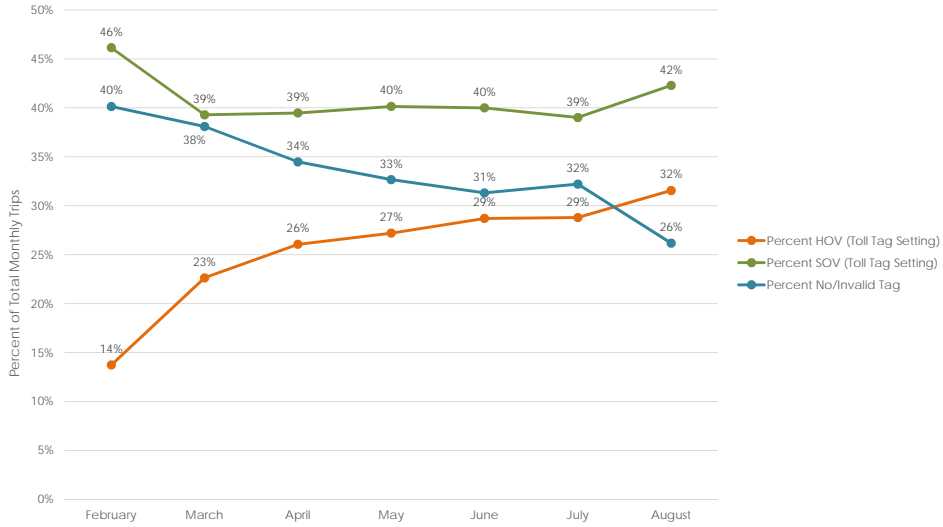
October 10, 2016





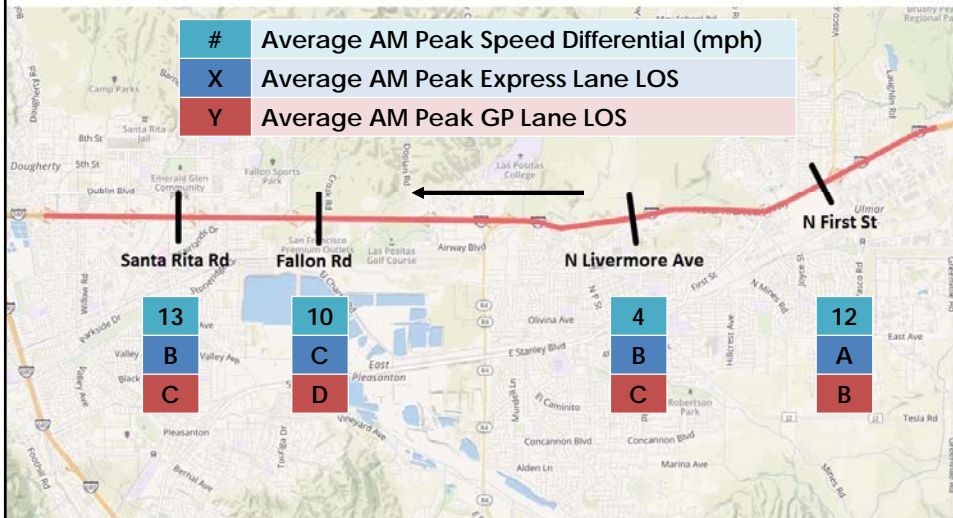
Express Lane Transaction Breakdown

February - August 2016



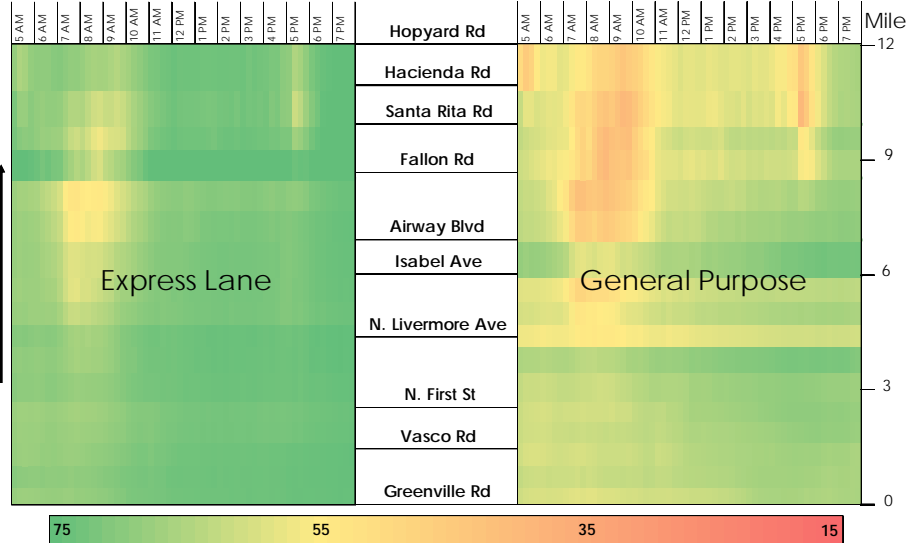
Speed/Density Data Locations

Westbound (5 am - 11 am)



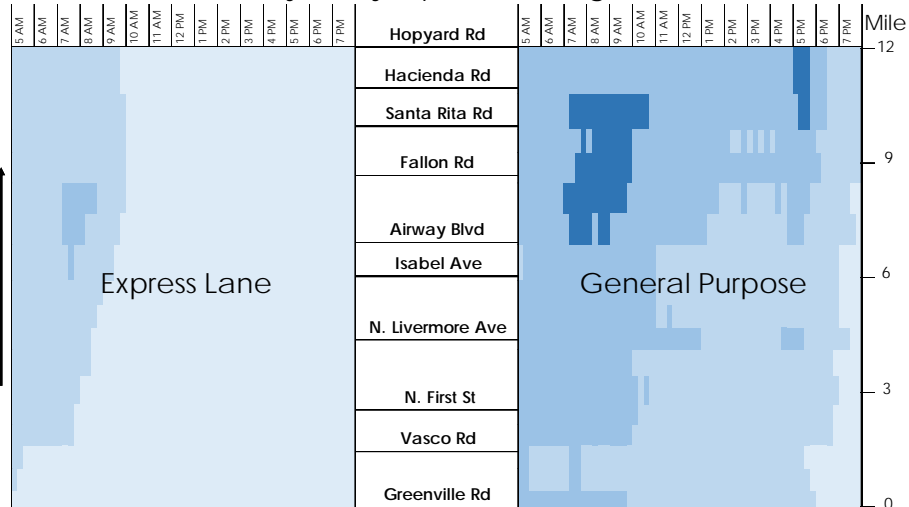
Westbound Corridor Speed Heat Maps

Monday-Friday, April 2016 – August 2016



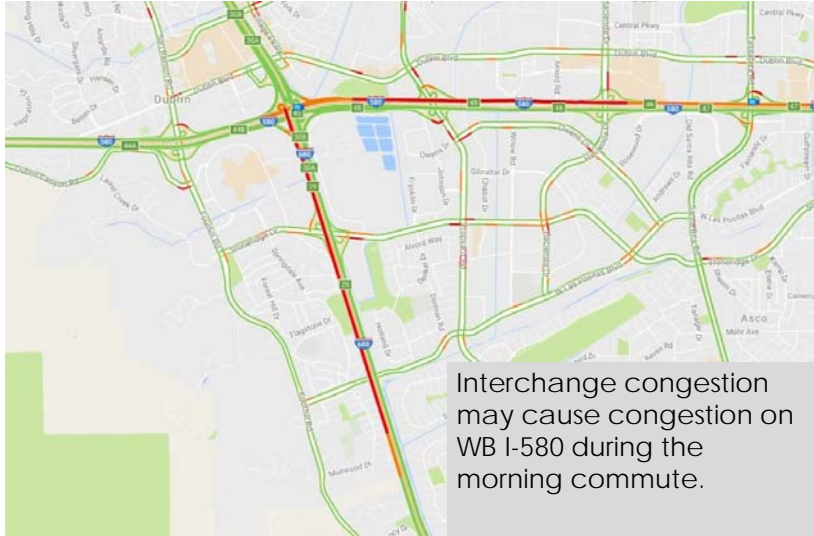
Westbound Corridor Density Heat Maps

Monday-Friday, April 2016 – August 2016



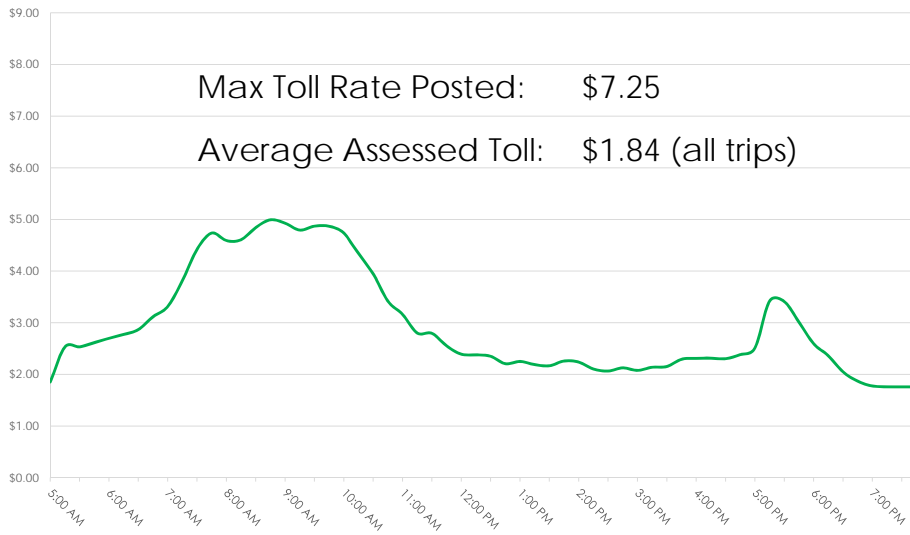
580 – 680 Interchange Congestion

Westbound AM Commute



Average Daily Toll Rate

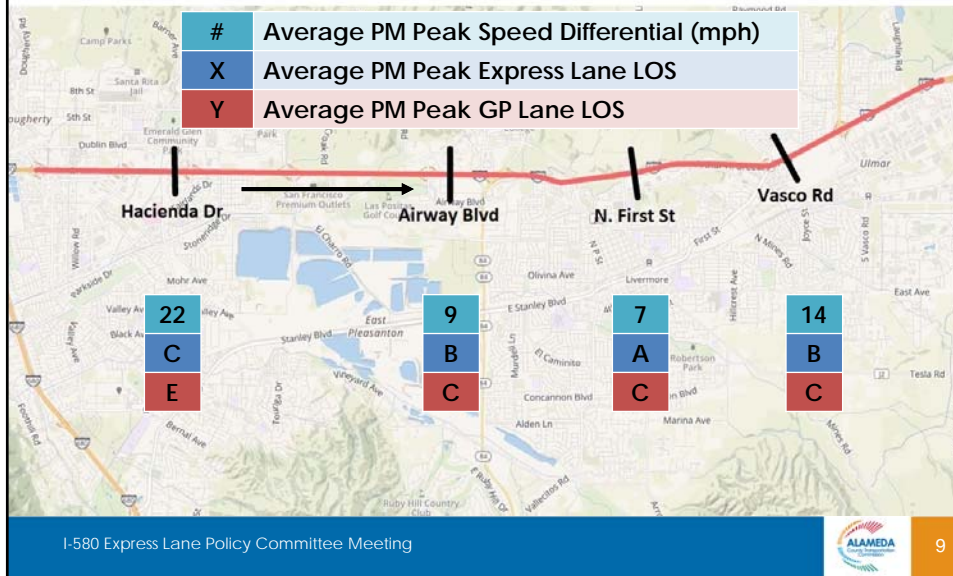
Westbound: Greenville Road to San Ramon Road (Full Corridor)



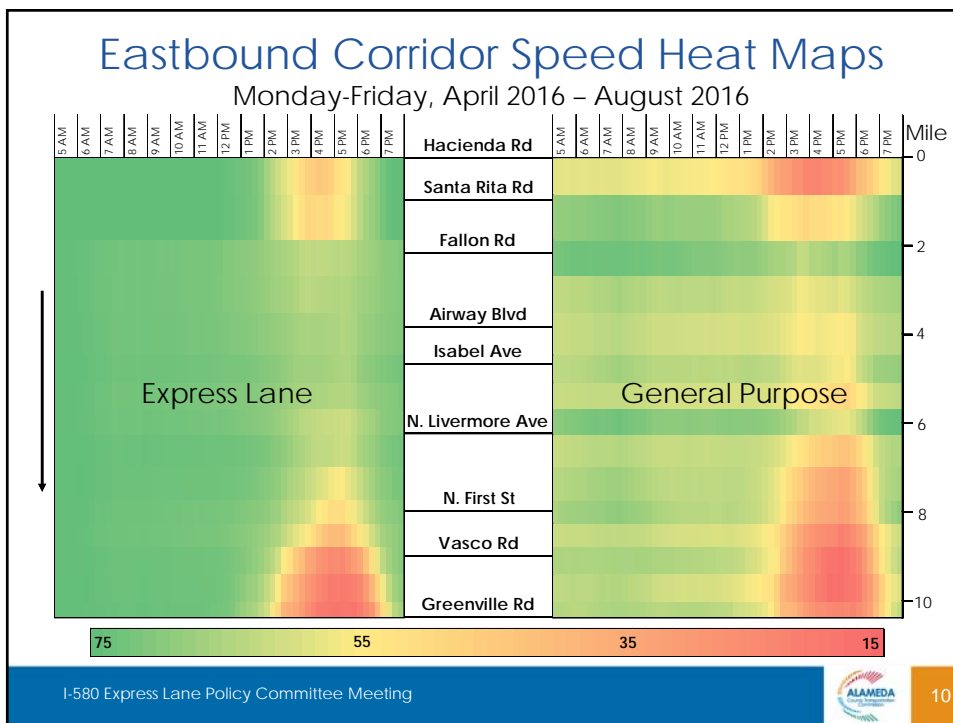
Max Toll Rate Posted: \$7.25

Average Assessed Toll: \$1.84 (all trips)

Speed/Density Data Locations Eastbound (2 pm - 7 pm)

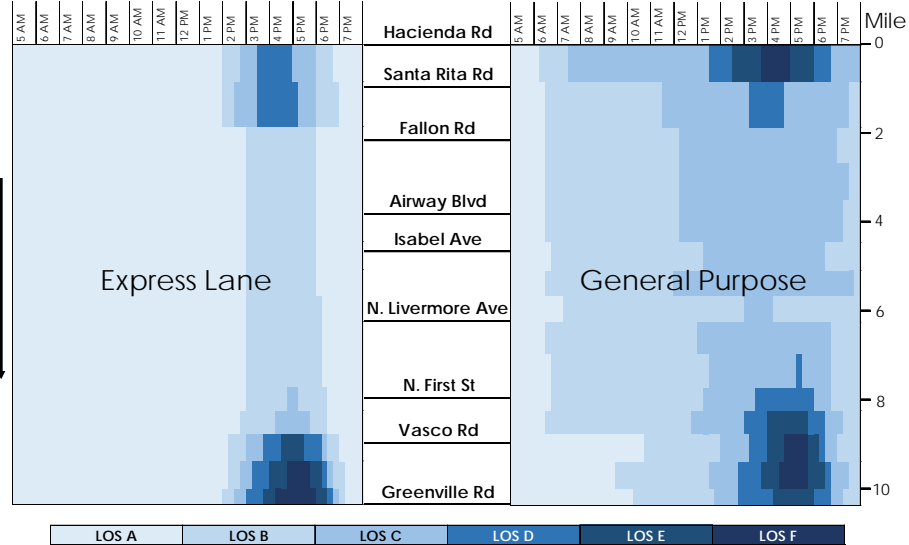


Eastbound Corridor Speed Heat Maps Monday-Friday, April 2016 – August 2016



Eastbound Corridor Density Heat Maps

Monday-Friday, April 2016 – August 2016



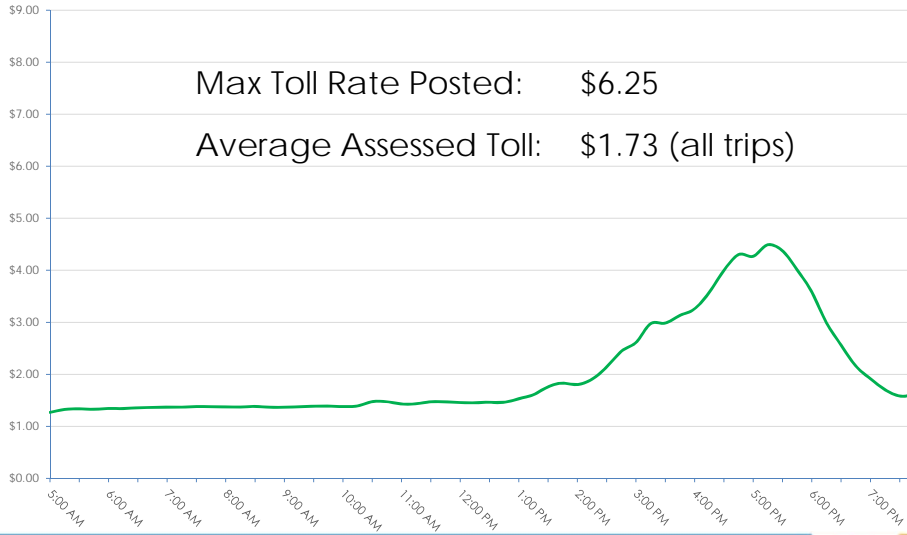
Altamont Pass Congestion

Eastbound PM Commute



Average Daily Toll Rate

Eastbound: Hacienda Dr to Greenville Rd (Full Corridor)



Max Toll Rate Posted: \$6.25

Average Assessed Toll: \$1.73 (all trips)

Gross Revenue

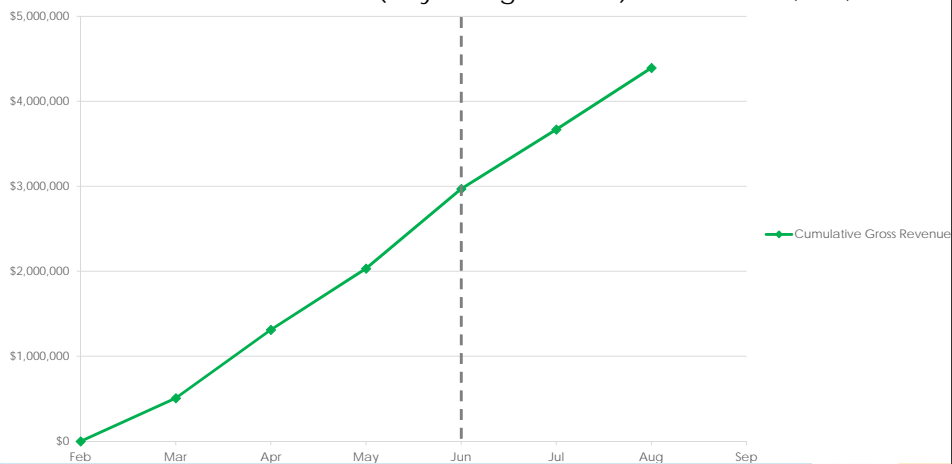
Since Opening

FY 2015-16 Gross Revenue (Feb 2016 – June 2016)

\$ 2,970,000

FY 2016-17 Gross Revenue (July – August 2016)

\$ 1,422,000



Questions & Answers

