



Alameda
County
Transportation
Commission

A New
Direction

| Plan

| Fund

| Deliver

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Direction

Presentation Overview

- The Merger of Two Countywide Transportation Agencies
- Moving Forward: A New Direction
- Key Factors Affecting Transportation
- Short and Long-Term Funding Opportunities
- How to be Involved



Merger of Two Countywide Transportation Agencies



- First authorized by voters in 1986
 - Reauthorized in 2000 by 81.5% of voters
 - Half-cent sales tax for transportation in Alameda County
 - Generates roughly \$100M per year
 - One of the first Self-Help Counties in state
 - Funds countywide projects, programs, and local operations maintenance and services
- Created in 1991 by a joint-powers agreement between Alameda County and all its cities
 - Prop 111 (1990) requires urban counties to designate a Congestion Management Agency
 - Prop 111 added \$.09/gallon to the state fuel tax
 - Funds local, regional and state transportation projects and services

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Merger Benefits

- Save tax dollars
- Eliminate redundancies
- Streamline planning and project delivery
- Streamline legislative, policy and funding strategies



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Merger History

- **January 2009:** ACTIA/ACCMA Boards authorize a study to determine if there would be cost savings in a merge
- **January 2010:** ACTIA/ACCMA Boards accept merger implementation plan
- **July 2010:** Alameda County Transportation Commission forms and holds its first meeting
- **August 2010:** Alameda CTC hires new Executive Director: Art Dao



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Moving Forward

- Build on success of both ACCMA and ACTIA for enhanced effectiveness in:
 - Transportation planning and programming
 - Programs and project delivery
 - Advocacy for:
 - Congestion relief
 - Mobility and accessibility
 - Sustainability and livability



Key Factors in Moving Forward



- Funding declines and volatility create challenges for adequately delivering multi-modal needs
- Legislative mandates:
 - AB 32: Global Warming Solutions Act - reduce greenhouse gas emissions to 1990 levels by 2020
 - SB375: Transportation planning, sustainable communities strategy, streamline environmental review
- Successes in delivering current Measure - need to plan for new projects
- Address declines in program funding

Short-Term Funding Opportunity: \$11 million/year

1

Vehicle Registration Fee

1. State legislation signed by the Governor in October 2009 (SB 83, Senator Hancock)
2. Allows up to \$10 annual fee for each registered vehicle: local funds that cannot be taken by the State.
3. May be used for transportation congestion and pollution mitigation.
4. In Alameda County, the fee could produce up to \$11 million per year.

2

Expenditure Plan

ACCMA developed an Expenditure Plan :

1. Final Plan approved in June 2010.
2. Placed on ballot in August 2010.
3. For more information:
www.alamedacountyvrf.org

3

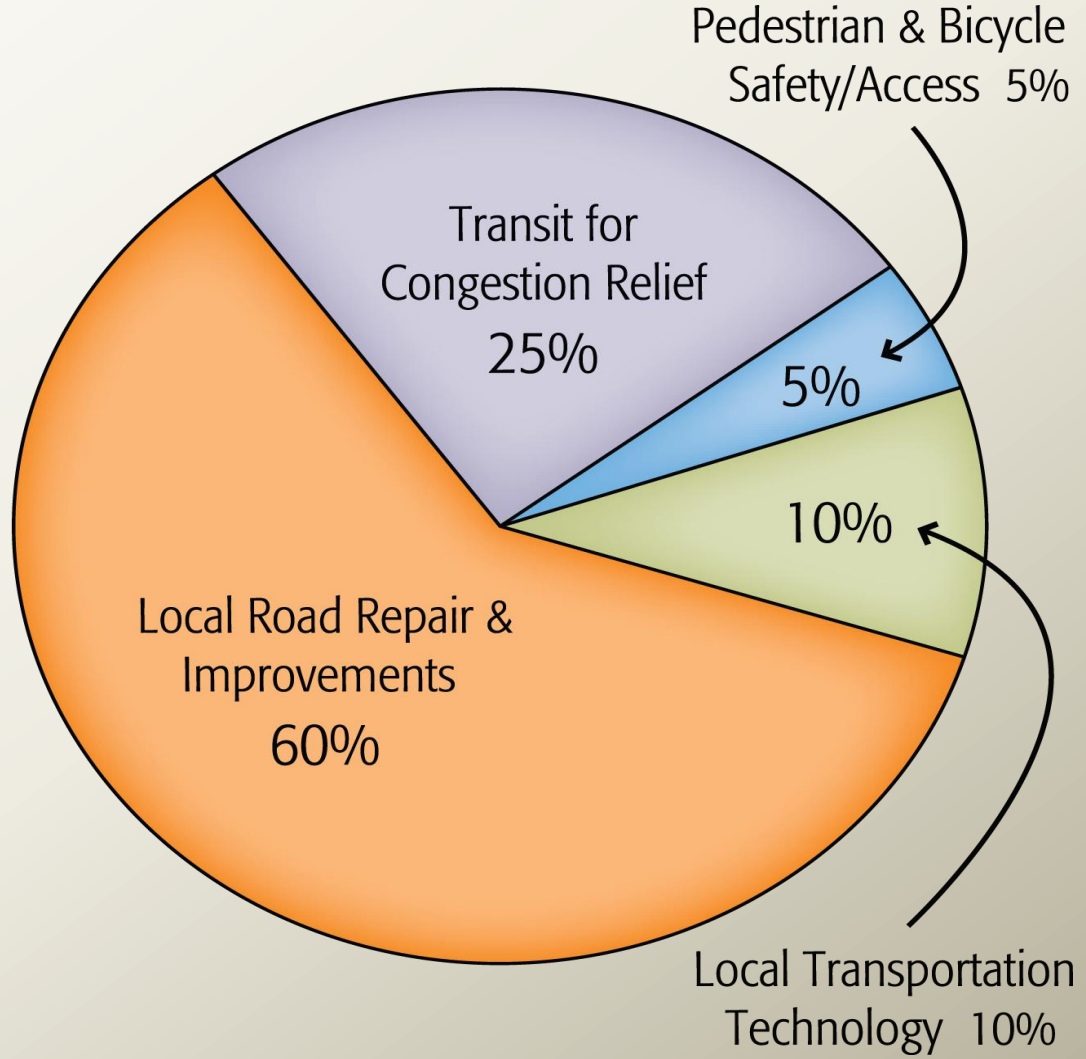
Vote Requirements

A majority vote is required for the fee:

1. On November 2010 ballot: Measure F.
2. Requires 50% voter approval.
3. Expenditures will be on projects/programs identified in the VRF Expenditure Plan.

How the Fee will be Used

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Long-Term Funding Opportunity: \$100 million/year

1 Half-Cent Sales Tax

1. Alameda County has an existing half-cent sales tax that collects almost \$100 million/year.
2. A 20-year plan was approved by 81.5% of voters in 2000.
3. Expenditures from 2002-2022 for projects and programs.
4. Almost all projects to construction by mid-point of measure.
5. Any new funding would be from an extension of the sales tax.

2 Planning

1. Every four years, Alameda County updates its 25-year Countywide Transportation Plan (CWTP) for federal and state funds
2. Alameda CTC is working on:
 - a. Updating the CWTP, and
 - b. Developing a new sales tax Expenditure Plan

3 Vote

1. A new sales tax measure could be placed on the November 2012 ballot.
2. Requires 67% voter approval.
3. Alameda CTC seeking significant involvement to develop the new Expenditure plan.

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Involvement Opportunities



- **Countywide Transportation Plan and Expenditure Plan Development Process**

- Elected Officials Steering Committee
- Technical Advisory Working Group
- Community Advisory Working Group



- **Community Advisory Committees**

- Paratransit Advisory and Planning Committee (PAPCO)
- Citizens Advisory Committee (CAC)
- Bicycle and Pedestrian Advisory Committee (BPAC)
- Citizens Watchdog Committee (CWC)



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