# CAPITAL PROJECTS PROGRAM Project Fact Sheet



### PROJECT SPONSOR

Alameda CTC

#### **PROJECT DESCRIPTION**

The I-580 Westbound HOV Lane Project - East Segment will provide a westbound high occupancy vehicle (HOV) lane from the Greenville overcrossing to Isabel Avenue in Livermore; including rehabilitation of existing pavement. The project will increase capacity, safety and efficiency for commuters and freight along the primary trade corridor connecting the Bay Area with the Central Valley.

#### **PROJECT STATUS**

The total project cost of the east segment is estimated at \$83 million and funded with a combination of federal, state, regional, local and Measure B fund sources. In May 2012, the California Transportation Commission (CTC) allocated Proposition 1B - Corridor Mobility Improvement Account (CMIA) funding for the construction phase of the project. Caltrans awarded the contract in November 2012 and construction activities are complete.

## I-580 Westbound HOV Lane East Segment

Project Number: 1372.004 | Complete

## **Project Highlights**

- Construction activities began in April
  2013 and contract work is complete
- Paving activities on westbound I-580 are complete
- The new westbound express lane opened to traffic in February 2016



Westbound HOV Lane - East Segment

I-580 Westbound HOV Lane Project - East Segment | Project Number: 1372.004 | Complete

PROJECT COST ESTIMATE			PROJECT FUNDING				
Cost Estimate by Phase (\$ X 1,000)			Funding by Fund Source (\$ X 1,000)				
Scoping	\$	568	Measure B	\$	4,404		
PE/Environmental	\$	4,384	Federal	\$	6,337		
Final Design (PS&E)	\$	4,653	State	\$	63,053		
Right-Of-Way	\$	1,193	Regional	\$	8,688		
Utility Relocation	\$	322	Local	\$	420		
Construction	\$	71,782					
TOTAL Expenditures:	\$	82,902	TOTAL Revenues:	\$	82,902		

PROJECT SCHEDULE										
Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016		
PE/Environmental	07/07 - 10/09									
Final Design (PS&E)	06/08 - 05/12									
Right-Of-Way	04/08 - 03/12									
Vote/ Adv. / Award	05/12 - 11/12									
Construction	11/12 - 05/16									



Note: The information on this fact sheet is subject to periodic updates.