CAPITAL PROJECTS PROGRAM
Project Fact Sheet

PROJECT SPONSOR
Alameda CTC

PROJECT DESCRIPTION
The I-580 Westbound HOV Lane Project - East Segment will provide a westbound high occupancy vehicle (HOV) lane from the Greenville overcrossing to Isabel Avenue in Livermore; including rehabilitation of existing pavement. The project will increase capacity, safety and efficiency for commuters and freight along the primary trade corridor connecting the Bay Area with the Central Valley.

PROJECT STATUS
The total project cost of the east segment is estimated at $83 million and funded with a combination of federal, state, regional, local and Measure B fund sources. In May 2012, the California Transportation Commission (CTC) allocated Proposition 1B - Corridor Mobility Improvement Account (CMIA) funding for the construction phase of the project. Caltrans awarded the contract in November 2012 and construction activities are complete.

I-580 Westbound HOV Lane East Segment
Project Number: 1372.004 | Complete

Project Highlights
- Construction activities began in April 2013 and contract work is complete
- Paving activities on westbound I-580 are complete
- The new westbound express lane opened to traffic in February 2016
## Project Fact Sheet

**I-580 Westbound HOV Lane Project - East Segment**  |  Project Number: 1372.004  |  Complete

### Project Cost Estimate

<table>
<thead>
<tr>
<th>Cost Estimate by Phase ($ X 1,000)</th>
<th>Funding by Fund Source ($ X 1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scoping</td>
<td>Measure B</td>
</tr>
<tr>
<td>$ 568</td>
<td>$ 4,404</td>
</tr>
<tr>
<td>PE/Environmental</td>
<td>Federal</td>
</tr>
<tr>
<td>$ 4,384</td>
<td>$ 6,337</td>
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<tr>
<td>Final Design (PS&amp;E)</td>
<td>State</td>
</tr>
<tr>
<td>$ 4,653</td>
<td>$ 63,053</td>
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<tr>
<td>Right-Of-Way</td>
<td>Regional</td>
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<tr>
<td>$ 1,193</td>
<td>$ 8,688</td>
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<tr>
<td>Utility Relocation</td>
<td>Local</td>
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<td>$ 322</td>
<td>$ 420</td>
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<tr>
<td>Construction</td>
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<td>$ 71,782</td>
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<tr>
<td><strong>TOTAL Expenditures:</strong></td>
<td><strong>TOTAL Revenues:</strong></td>
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<tr>
<td>$ 82,902</td>
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### Project Schedule

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<tbody>
<tr>
<td>PE/Environmental</td>
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<tr>
<td>Final Design (PS&amp;E)</td>
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<td>Right-Of-Way</td>
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<tr>
<td>Construction</td>
<td>11/12 - 05/16</td>
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Note: The information on this fact sheet is subject to periodic updates.