



PROJECT SPONSOR

Bay Area Rapid Transit (BART)

PROJECT DESCRIPTION

The Warm Springs Extension (WSX) is a 5.4 mile extension of the existing Fremont line to a new Warm Springs Station (and will accommodate an optional station at Irvington). The WSX involves extending BART beyond the Fremont Station into southern Alameda County near the county line. The WSX alignment is consistent with plans for extending BART to San Jose. The project is being constructed primarily under two contracts: the Stage 1, Central Park Subway (Subway) Contract and the Stage 2, Line Track Stations and Systems (LTSS) Contract.

PROJECT STATUS

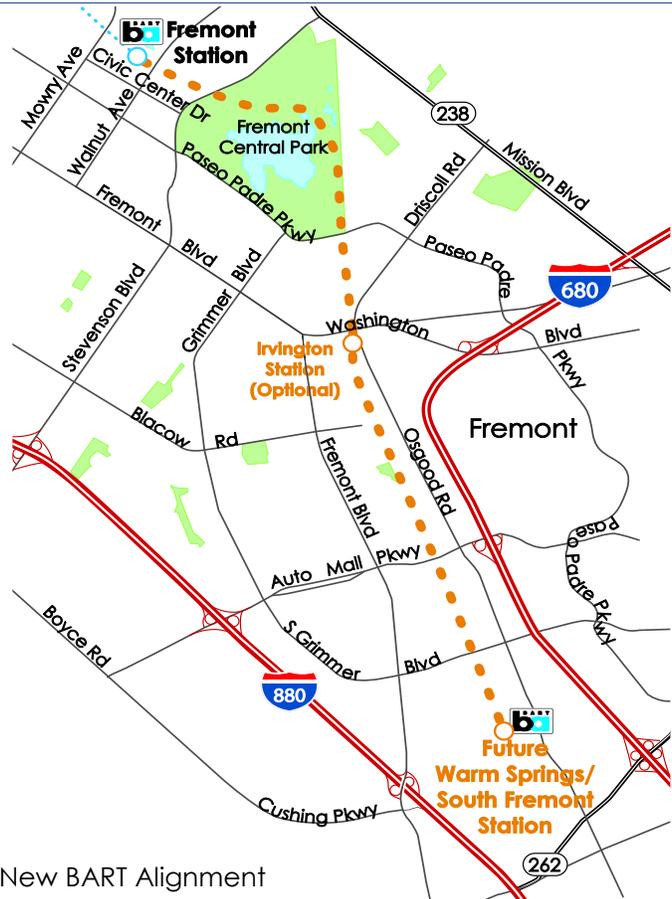
The Stage 1 Central Park Subway Construction Contract was awarded in July 2009. Construction activities began in Fremont Central Park in September 2009 and were completed in 2013. The Union Pacific Railroad track has been realigned to its final placement over the BART subway.

As of October 2015, the Stage 2 Line, Track, Station and Systems contract is 99% complete and system integration is underway. The new BART extension is expected to open for revenue service in 2016, following a period of rigorous testing by BART and acceptance by the California Public Utilities Commission (CPUC).

The Alameda CTC continues to coordinate with the Santa Clara Valley Transportation Authority (Santa Clara VTA) staff on the Silicon Valley Rapid Transit Corridor (SVRTC) Project, which involves extending BART beyond the Warm Springs/South Fremont Station into Santa Clara County.

BART Warm Springs Extension

Project Number: 1188.000 | June 2016



Project Highlights

- As of April 2016, the Line, Track, Station and Systems contract is approximately 99% complete and field testing ongoing.
- Siteworks Construction Inc. has completed 100% of the Wetland Mitigation Site contract work and working on punch list items to achieve contract acceptance.
- The new BART extension is expected to open for revenue service in 2016, following completion of testing by BART and acceptance by the CPUC.
- Visit the BART Warm Springs Extension [Project Overview web page](#) to learn more.

Project Fact Sheet

BART Warm Springs Extension | Project Number: 1188.000 | June 2016

PROJECT COST ESTIMATE

Cost Estimate by Phase (\$ X 1,000)

Scoping	\$	0
Conceptual Design/Environmental	\$	8,994
PE/Final Design (PS&E)	\$	38,410
Right-Of-Way	\$	62,966
Utility Relocation	\$	15,700
Construction	\$	640,930
Equipment Purchase	\$	0

TOTAL Expenditures: \$ 767,000

PROJECT FUNDING

Funding by Fund Source (\$ X 1,000)

Measure B ¹	\$	214,457
Federal	\$	0
State	\$	236,435
Regional	\$	297,000
Local	\$	19,108
Other	\$	0

TOTAL Revenues*: \$ 767,000

State Funding (\$236.4 M) Includes: TCRP - \$100.433 million; Prop 1B - \$36.662 million; SLPP - \$99.34 million

Regional Funding (\$297.0 M) Includes: RM2 - \$176 million; RM1 - \$113 million; AB1171 - \$5 million; Spillover - \$3 million

Local Funding (\$19.1 M) Includes: CMA TIP - \$2.163 million; VTA Match - Meas. A - \$8 million; BART Match - \$8.945 million

*No longer includes \$123 million unfunded program reserve.

PROJECT SCHEDULE

Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016
<i>Central Park Subway</i>								
Construction Contract	09/09 - 03/13	█						
<i>Line Track Stations and Systems (LTSS)</i>								
Design Build Contract	10/11 - 12/15			█				
System Integration/Testing	08/15 - 06/16							█



Note: The information on this fact sheet is subject to periodic updates.