Alameda County Transportation Commission is a newly-formed countywide transportation agency, resulting from a merger of the Alameda County Congestion Management Agency (ACCMA) and the Alameda County Transportation Improvement Authority (ACTIA). Our mission is to plan, fund and deliver a broad spectrum of quality transportation projects, programs, and services to enhance mobility throughout Alameda County. The Commission’s existence will eliminate redundancies and create efficiencies in planning, programs and project delivery and streamline legislative, policy and funding efforts.

...are becoming

Alameda C.T.C

Alameda County Transportation Commission

North County Transportation Forum

October 21, 2010
2010 MERGER:
Two Countywide Transportation Agencies Become One

- First authorized by voters in 1986
- Reauthorized in 2000 by 81.5% of voters
- Half-cent sales tax for transportation in Alameda County
- Generates roughly $100M per year
- One of the first Self-Help Counties in state
- Funds countywide projects, programs, and local operations maintenance and services

- Created in 1991 by a joint-powers agreement between Alameda County and all its cities
- Prop 111 (1990) requires urban counties to designate a Congestion Management Agency
- Prop 111 added $.09/gallon to the state fuel tax
- Funds local, regional and state transportation projects and services
## Guidance • Governance • Goals

1. **Voter-approved Expenditure Plan**
2. **22-member Board** of Elected Officials
3. Implement **Measure B** and **Prop 111** mandates

### Alameda County Jurisdiction

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<tr>
<th>Alameda County Jurisdiction</th>
<th>Commission Representative</th>
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<tr>
<td>Alameda County, District 1</td>
<td>Supervisor Scott Haggerty</td>
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<td>Alameda County, District 2</td>
<td>Supervisor Gail Steele</td>
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<td>Alameda County, District 3</td>
<td>Supervisor Alice Lai-Bitker</td>
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<td>Alameda County, District 4</td>
<td>Supervisor Nate Miley</td>
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<td>Alameda County, District 5</td>
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<td>City of Alameda</td>
<td>Mayor Beverly Johnson</td>
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<td>City of Albany</td>
<td>Vice Mayor Farid Javandel</td>
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<td>City of Berkeley</td>
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<td>Mayor Marshall Kamena</td>
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<td>Vice Mayor John Chiang</td>
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<td>City of Pleasanton</td>
<td>Mayor Jennifer Hosterman</td>
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<td>City of San Leandro</td>
<td>Councilmember Joyce Starosciak</td>
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<td>City of Union City</td>
<td>Mayor Mark Green</td>
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<td>AC Transit</td>
<td>Director Greg Harper</td>
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<td>BART</td>
<td>Director Tom Blalock</td>
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**Mayor Mark Green** Union City, **Chair**

**Supervisor Scott Haggerty**, BOS District 1, **Vice Chair**

Board meetings are held at 1333 Broadway, Suite 300, at 2:30 p.m. on the fourth Thursday of the month.
Key Transportation Funding Considerations in Alameda County

- **Volatility and Declines in Funding** = Challenges for adequately delivering multi-modal solutions

- **Legislative mandates:**
  - **AB 32**: Global Warming Solutions Act – reduce greenhouse gas emissions to 1990 levels by 2020
  - **SB375**: Transportation planning, sustainable communities strategy, environmental review to reduce greenhouse gas emissions

- **Building upon successes of current Measure, plan for new projects**

- **Address declines revenues and funding opportunities as needs increase**
Measure F

Vehicle Registration Fee

Fee Usage Distributions

- Local Road Repair & Improvements: 60%
- Transit for Congestion Relief: 25%
- Pedestrian & Bicycle Safety/Access: 5%
- Local Transportation Technology: 10%
Measure F
Expenditure Plan

• $11 million per year
• Benefits those who pay it
• Approval will require a 50% vote
• November 2, 2010 Ballot

• Transportation-related programs that have a relationship and benefit to the persons paying the fee and are consistent with a Regional Transportation Plan.
  ▪ Local Road Improvement and Repair Program (60%)
  ▪ Transit for Congestion Relief Program (25%)
  ▪ Local Transportation Technology Program (10%)
  ▪ Pedestrian and Bicyclist Access and Safety Program (5%)
Timeline:
Countywide Transportation Plan & Transportation Expenditure Plan

- Establish Steering Committee
  March/April 2010

- Joint Board Retreat
  ACTIA/ACCMA
  Dec 2009

- Establish Community and Technical Working Groups
  Summer/Fall 2010

- Outreach, Polling, Plan Element Studies Conducted
  Fall 2010–Summer 2011

- Plans Evaluation, More Outreach and Polling
  Summer 2011–Early 2012

- Measure Placed on Ballot
  August 2012

- VOTER APPROVAL
  Nov. 6, 2012
Opportunities for involvement

- Countywide Transportation Plan & Transportation Expenditure Plan Development Process
  - Elected Officials Steering Committee
  - Technical Advisory Working Group
  - Community Advisory Working Group

- Community Advisory Committees
  - Paratransit Advisory and Planning Committee (PAPCO)
  - Citizens Advisory Committee (CAC)
  - Bicycle and Pedestrian Advisory Committee (BPAC)
  - Citizens Watchdog Committee (CWC)

- Local Business Contract Equity Program

- Quarterly Countywide Transportation Forums

- Visit us on the Web: www.AlamedaCTC.com
Working together to deliver quality transportation in Alameda County

Thank You, Oakland!