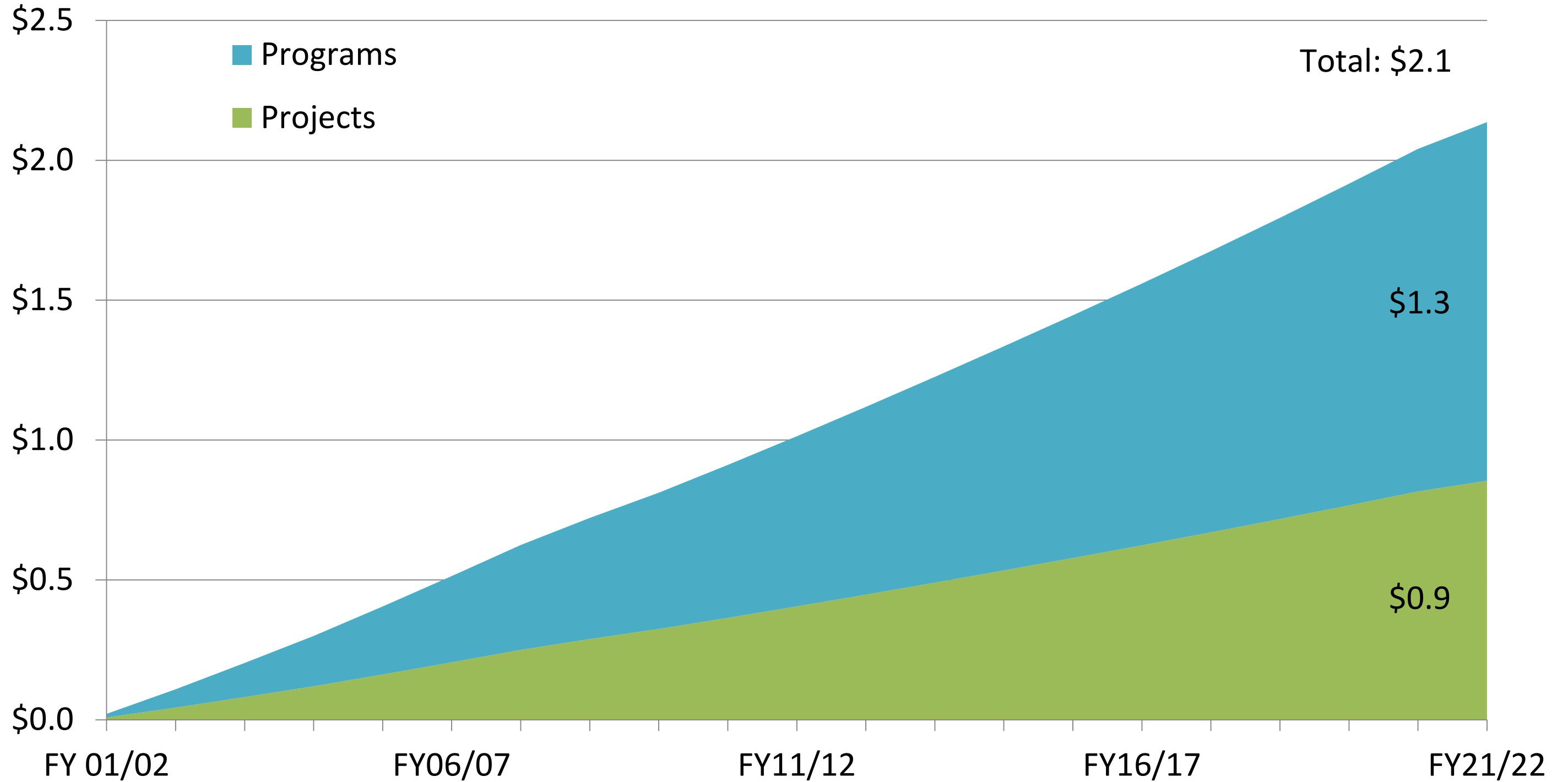


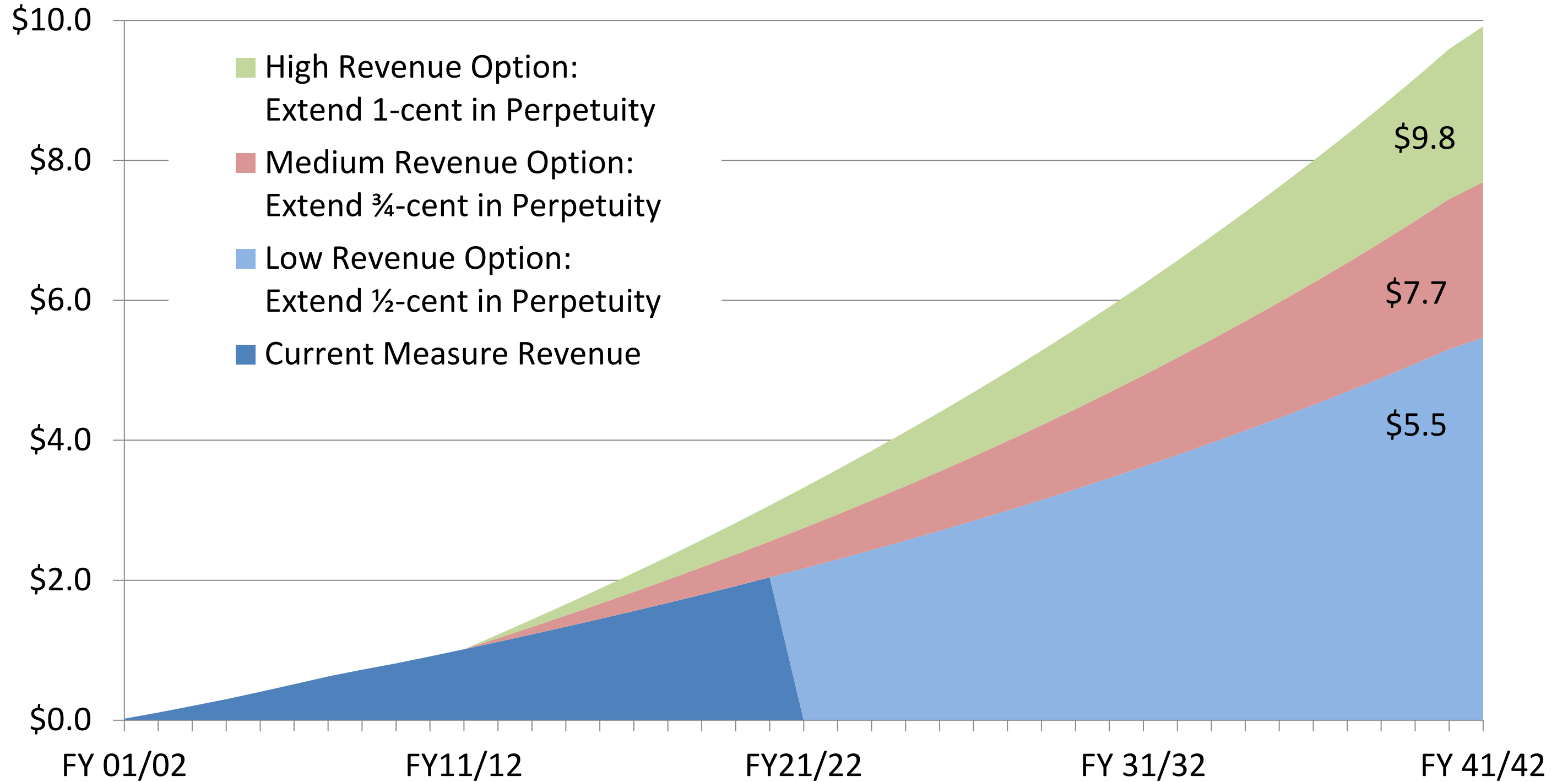
Alameda County: Current Measure B Sales Tax

Forecasted Cumulative Net Revenue FY01/02-FY21/22, In Billions, YOE \$s



Alameda County: Sales Tax Revenue Options

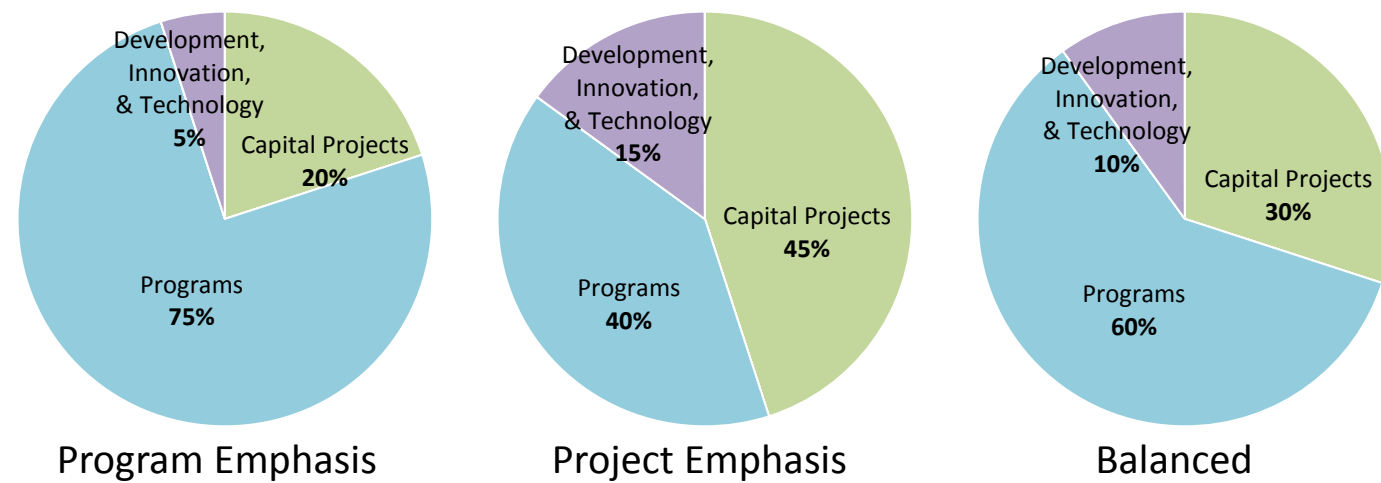
Forecasted Cumulative Net Revenue FY01/02-FY41/42, In Billions, YOE \$s



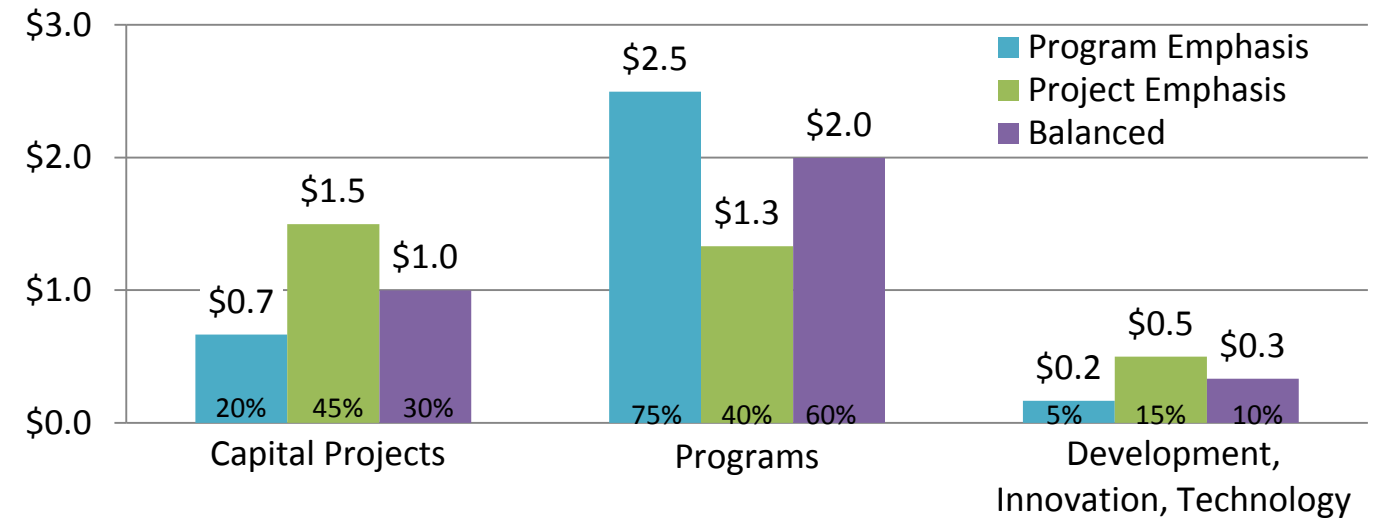
Low Revenue Option: No Augment, Extend ½-cent in Perpetuity

Total Forecasted New Revenue FY12/13-FY41/42: \$3.3 Billion, YOE \$s

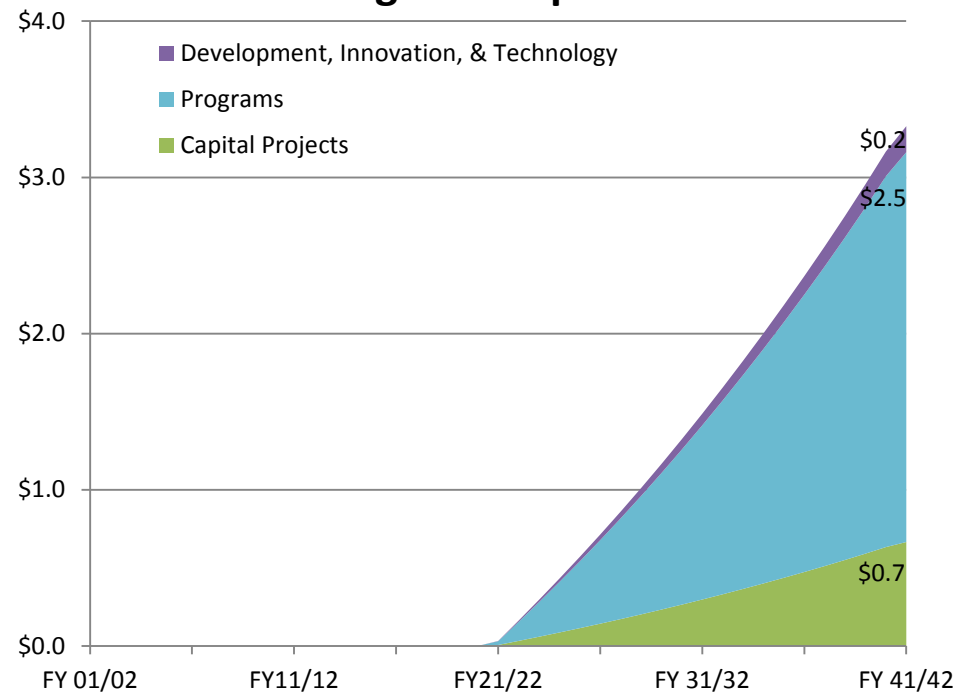
Funding Split Scenarios



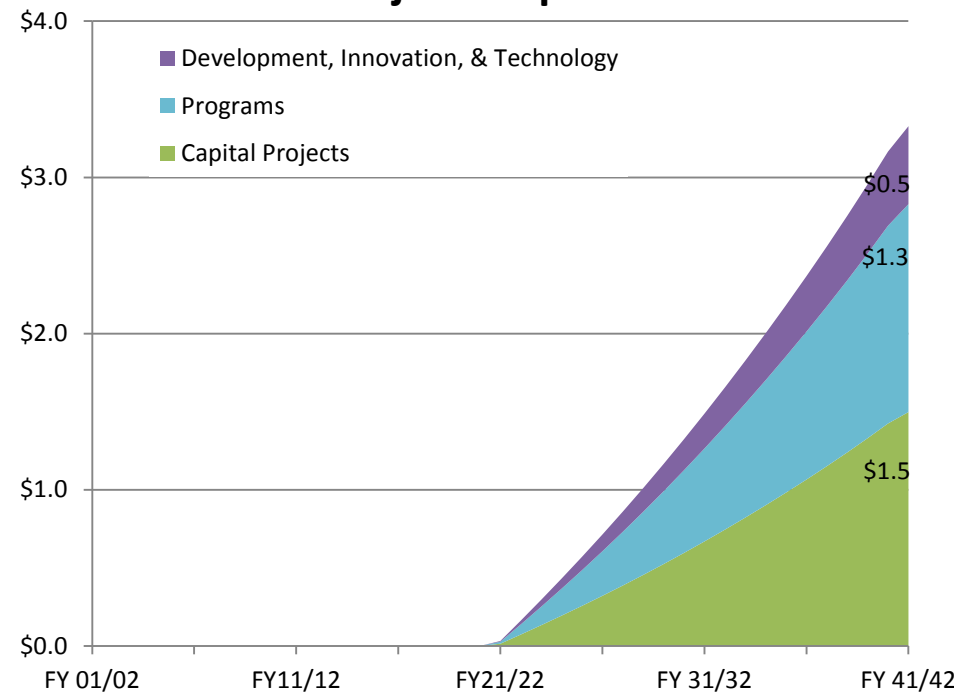
Revenue by Expenditure Category



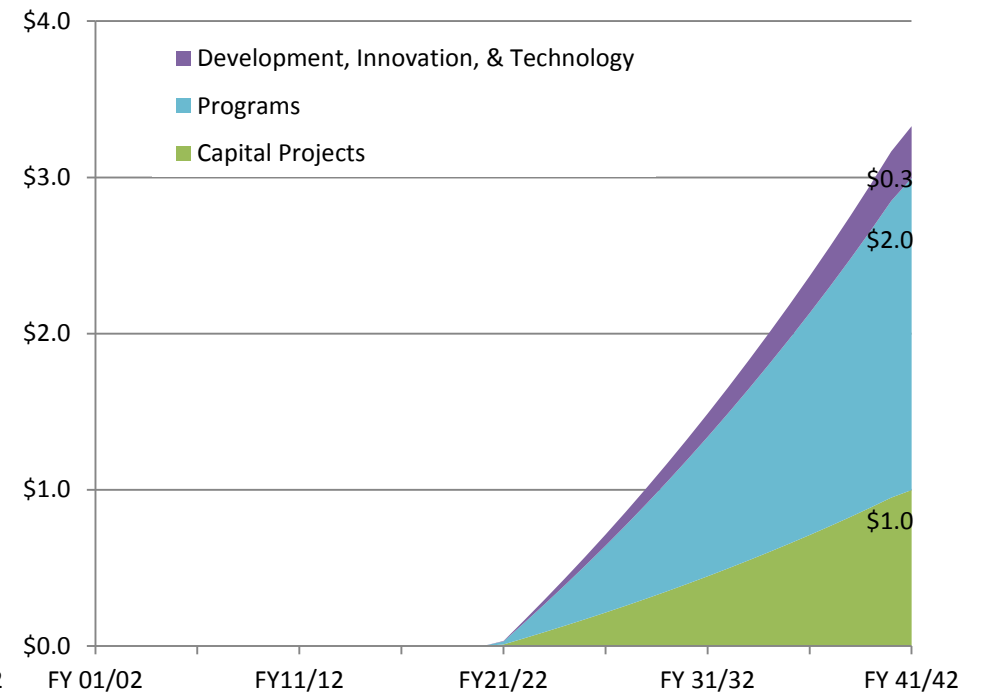
Program Emphasis



Project Emphasis



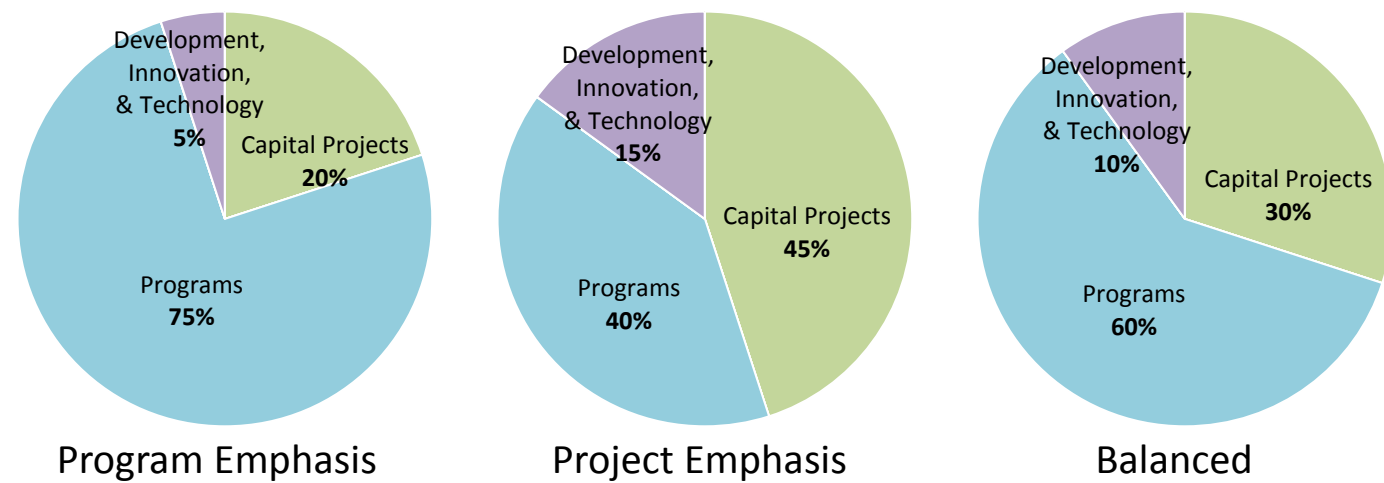
Balanced



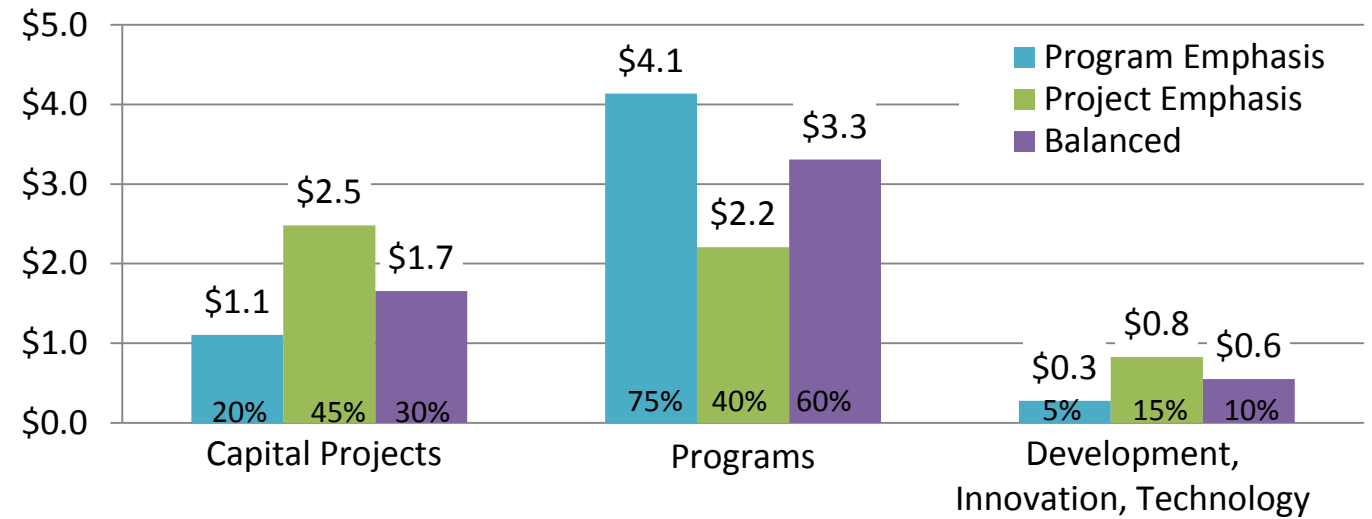
Medium Revenue Option: ¼-cent Augment, Extend ¾-cent in Perpetuity

Total Forecasted New Revenue FY12/13-FY41/42: \$5.5 Billion, YOE \$s

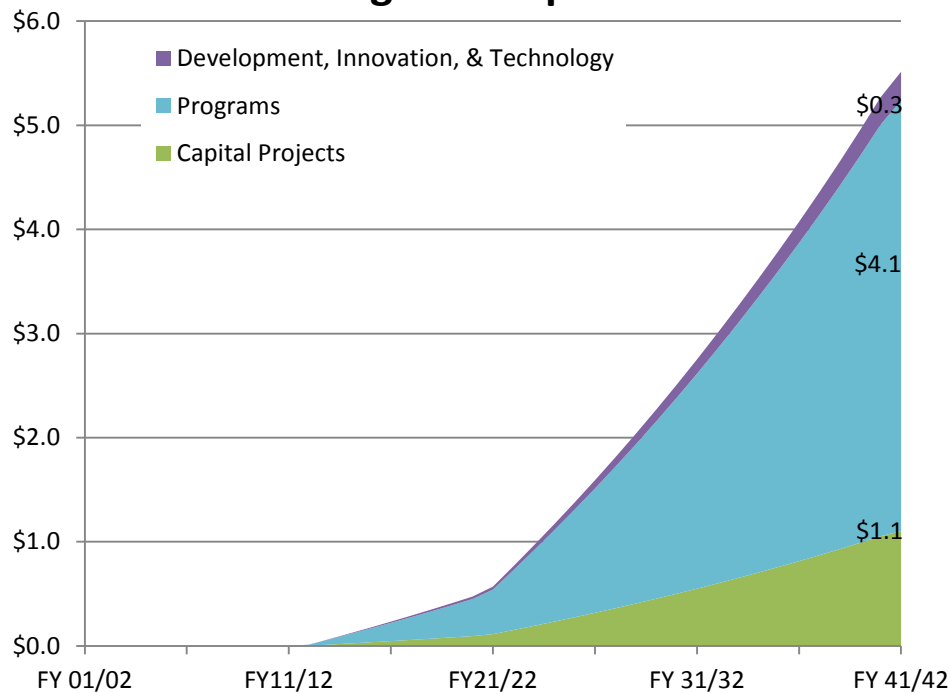
Funding Split Scenarios



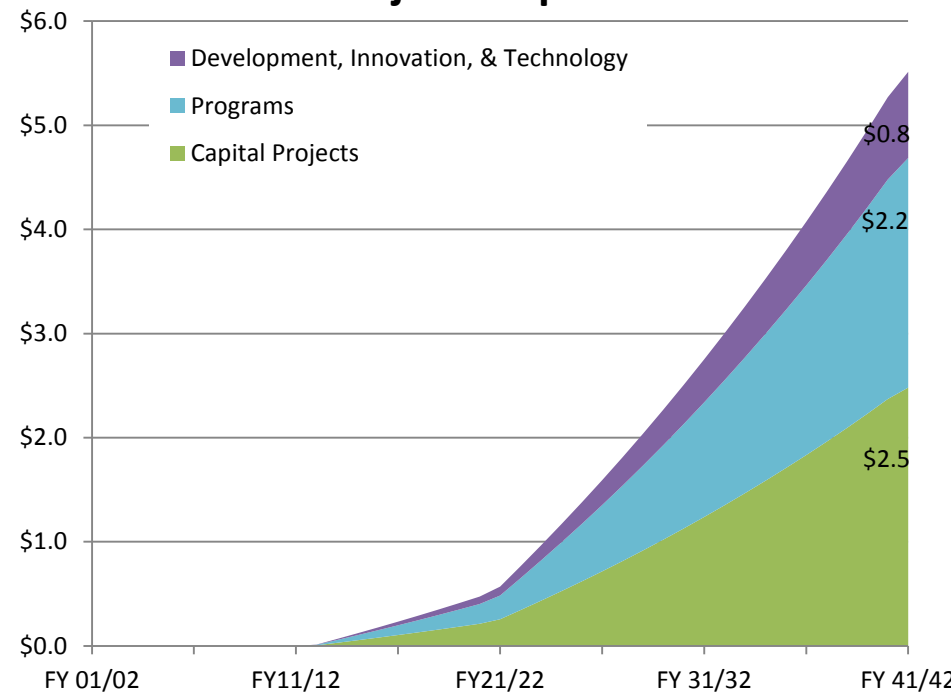
Revenue by Expenditure Category



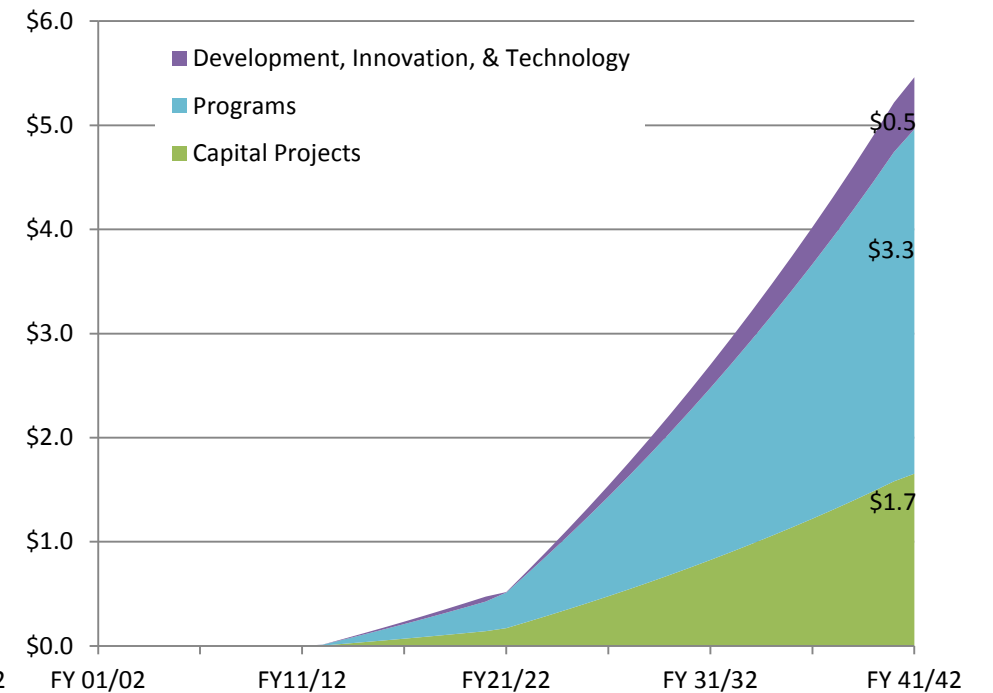
Program Emphasis



Project Emphasis



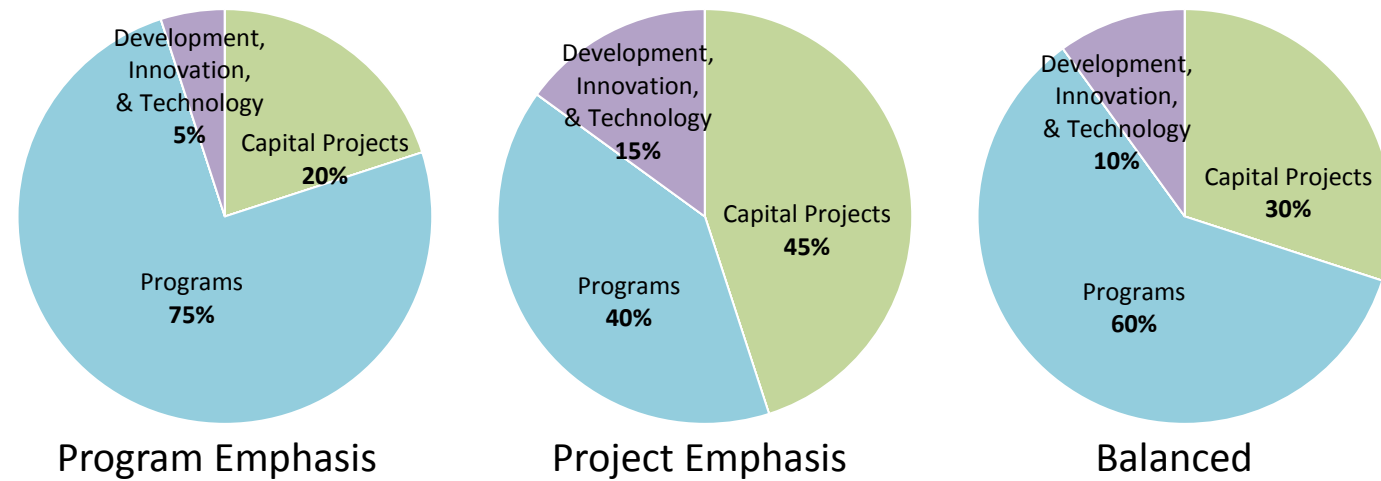
Balanced



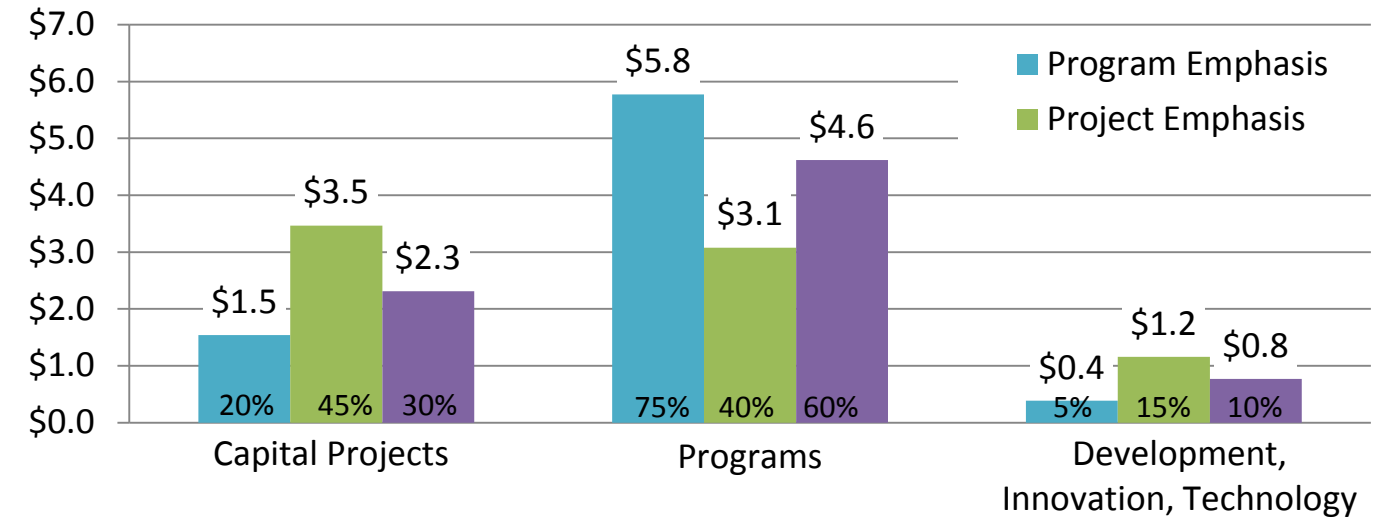
High Revenue Option: ½-cent Augment, Extend 1-cent in Perpetuity

Total Forecasted New Revenue FY12/13-FY41/42: \$7.7 Billion, YOE \$s

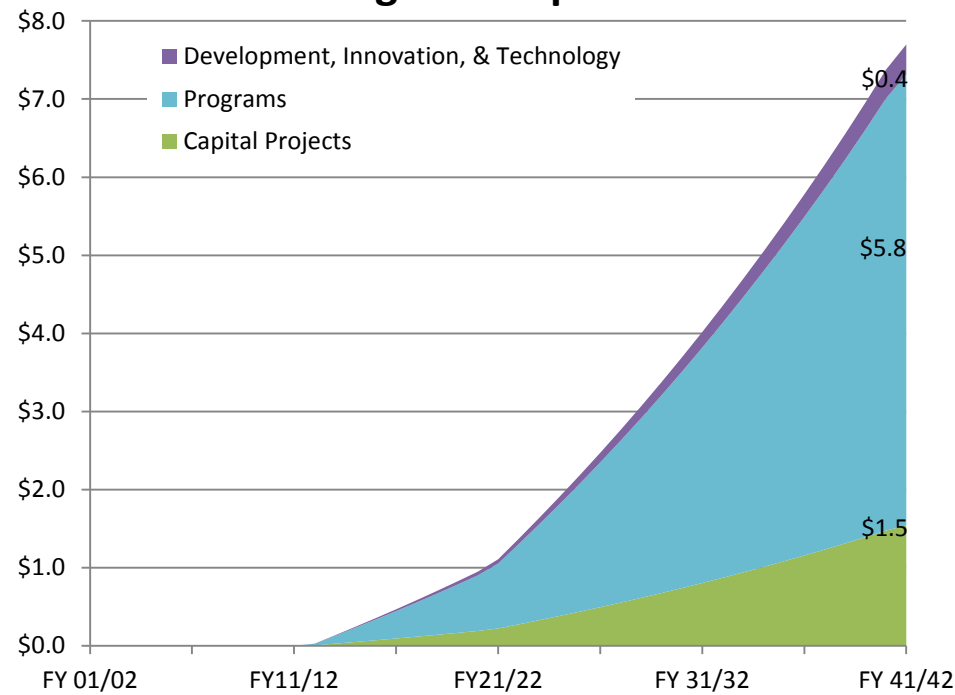
Funding Split Scenarios



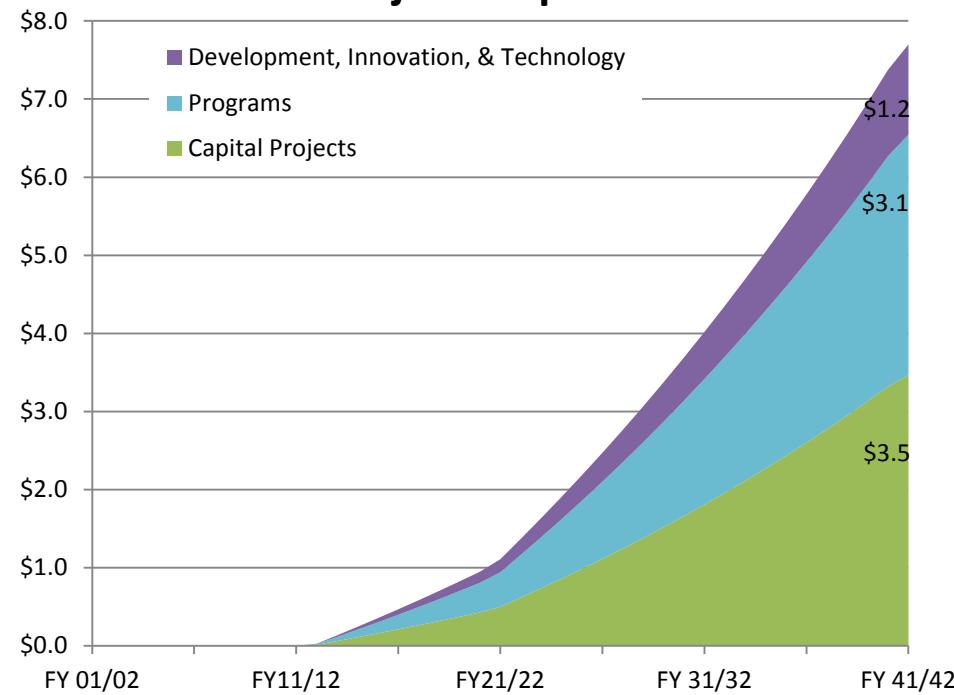
Revenue by Expenditure Category



Program Emphasis



Project Emphasis



Balanced

