We plan, fund and deliver to expand access, improve mobility and foster a vibrant and livable Alameda County.
ORIGINS

- Half-cent transportation sales tax measure approved by 81.5% of voters in 2000
- Has generated almost $1 B to upgrade and expand the county’s transportation system
- First Chair, Supervisor Haggerty and Vice Chair, Sheila Young
- Establishment of BPAC, CAC, CWC, PAPCO

DELIVERY RESULTS

- Economic vitality
- Community benefits
- Exceptional value
- Environmental sustainability
- Forward-thinking solutions
ECONOMIC VITALITY

- Job creation through contracts with local companies
  - Strong local contracting results in $325 M in payments to local business enterprise firms*
- More efficient movement of people and goods that stimulates the economy
- Investments in transportation systems to attract and retain businesses

*where LBCE program goals apply

Leveraging Dollars Supports Economy

- **Measure B**
  - $756 M in capital investments results in over $3 B in projects
  - Almost half a billion in local pass-through funds support, maintenance, operations, programs and services

- **State and Federal Funds** (since 2000)
  - Alameda CTC attracted over $560 M for transportation investments; many of which support Measure B investments
BART to Warm Springs (WSX)

- Sponsor: Bay Area Rapid Transit (BART)
- Cost Estimate: $890M
- 2000 Measure B Commitment: $224.4M
- Construction: Under Construction
- Anticipated Completion: Dec 2015

Expands critical commuter rail line in Alameda County
First stage for extension to Silicon Valley
Expanded access to jobs utilizing transit

Source: BART Subway Construction Progress Photographs | 2011 Photographs
BART Oakland Airport Connector (OAC)

Sponsor
Bay Area Rapid Transit (BART)

Cost Estimate
$484.1M

2000 Measure B Commitment
$89M

Construction (DBOM)
Under Construction

Anticipated Completion:
May 2015

A Decade of Progress - The 10th Anniversary of Measure B

BART OAC

- Connects the Coliseum Station to the Oakland International Airport
- Provides better transportation access for people traveling to and from the region
- Provides local jobs and strengthens the economy

Source: BART Aerial Construction Progress Photographs / Alameda CTC Project Photographs

February 2012 Photographs
**Improved Mobility**

**I-238 Widening Project**

- Helped reduce congestion on major connector corridor between I-580 and I-880; Ribbon Cutting Ceremony held October 2009

**Route 84 Expressway**

- Moved freeway cut-through traffic out of downtown Livermore
- Expands direct freeway to freeway access from I-580 to I-680; Groundbreaking Spring 2012

**I-Bond Projects**

- Alameda CTC received Proposition 1B funding approved by the voters in 2006
- Out of the $4.5 billion available in the Corridor Mobility Improvement Account (CMIA), Alameda CTC secured $372.7 million from the program
- 6 construction projects with a combined value of $753.5 million
**I-Bond Projects**

1) I-580 Eastbound HOV Lane – Segment 3

2) I-580 Westbound HOV Lane

3) Isabel Avenue – I-580/Route 84 Interchange

4) I-880 Southbound HOV Lane Project

5) I-80 Integrated Corridor Mobility (ICM)

6) Route 84 Expressway

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**COMMUNITY BENEFITS**

- Range of choices that allows more people to safely walk, bike and use transit

- Suite of services to meet transportation needs of Alameda County residents and businesses

- Improves health, quality of life and mobility
Safe Routes to Schools

Sponsor
Alameda CTC

Cost Estimate
$2.3M

2000 Measure B Commitment
$.27M

Countywide

A Decade of Progress - The 10th Anniversary of Measure B April 2012

Safe Routes to Schools

• Encourages children to walk and bike to school

• Increases children’s health

• Decreases carpools, congestion and pollution
Tri-City Travel Training

• Trains seniors and persons with disabilities to ride AC Transit, BART and Union City Transit

• Engages Tri-City ethnic communities and non-English speakers

• Fosters community and social support networks

San Leandro Slough Bridge – Gap Closure

Sponsor
City of San Leandro

Cost Estimate
$2.5M

2000 Measure B Commitment
$.1M

Construction Completed
May 2010
EXCEPTIONAL VALUE
- CWC focuses on accountability
- 100% clean audits for 10 years
- Merger saves tax payers over $3 M
- Close work with regional, state and federal governments to fund valuable programs to:
  - Extend the life of aging infrastructure
  - Protect the environment
  - Improve transportation access for all communities

ENVIRONMENTAL SUSTAINABILITY
- Projects and programs to increase safety, reduce congestion, improve air quality
- Reduction of greenhouse gas emissions by expanding transportation choices
- Supports AB32 and SB375 mandates
Countywide Transportation and Expenditure Plan

- Multimodal, sustainable transportation system
- Efficient movement of goods and people countywide
- Reduces number of miles driven in private autos by increasing access to transit and other modes of travel
- Reduces greenhouse gas emissions
- With Transportation Expenditure Plan, will guide $9.5 B for Alameda County transportation over the next 30 years

FORWARD THINKING SOLUTIONS

- To accommodate future population growth
- To address the needs of Alameda County residents and businesses
- Transportation technology to expand capacity of existing transportation infrastructure
- Legislative advocacy to ensure representation
I-680 Southbound Express Lanes

- The first express lane in Northern California
- Offers solo drivers a choice to pay to use the carpool lane and avoid congestion
- Provides safe and reliable trip times
- Part of the MTC Express Lane Network
- Ribbon Cutting Ceremony September 2010

I-80 Integrated Corridor Mobility

- Innovative solutions for most congested highway in East Bay
- Ranked one of most important bond projects
- Real-time closed-circuit cameras and changeable message signs
- Ramp metering to manage congestion and improve traffic flow
Thank you for helping us deliver a Decade of Progress

Working for a bright future