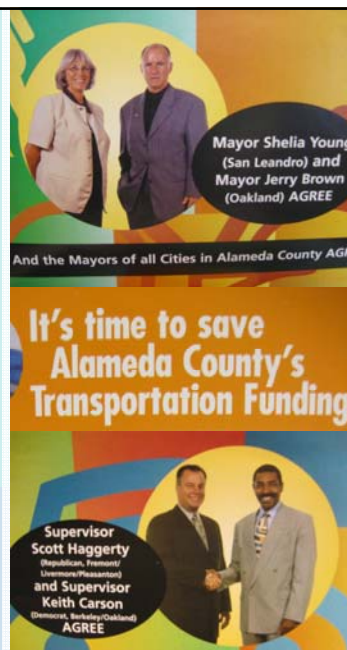


## ORIGINS

- Half-cent transportation sales tax measure approved by 81.5% of voters in 2000
- Has generated almost \$1 B to upgrade and expand the county's transportation system
- First Chair, Supervisor Haggerty and Vice Chair, Sheila Young
- Establishment of BPAC, CAC, CWC, PAPCO



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## DELIVERY RESULTS

- Economic vitality
- Community benefits
- Exceptional value
- Environmental sustainability
- Forward-thinking solutions



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## ECONOMIC VITALITY

- Job creation through contracts with local companies
  - *Strong local contracting results in \$325 M in payments to local business enterprise firms\**
- More efficient movement of people and goods that stimulates the economy
- Investments in transportation systems to attract and retain businesses

\*where LBCE program goals apply



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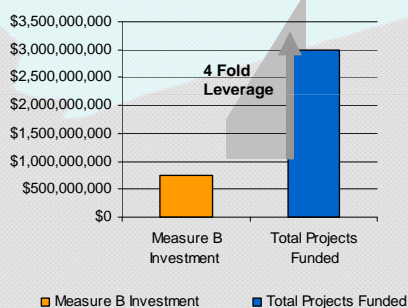
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## Leveraging Dollars Supports Economy

- Measure B
  - *\$756 M in capital investments results in over \$ 3 B in projects*
  - *Almost half a billion in local pass-through funds support, maintenance, operations, programs and services*
- State and Federal Funds (since 2000)
  - *Alameda CTC attracted over \$560 M for transportation investments; many of which support Measure B investments*



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# BART to Warm Springs (WSX)

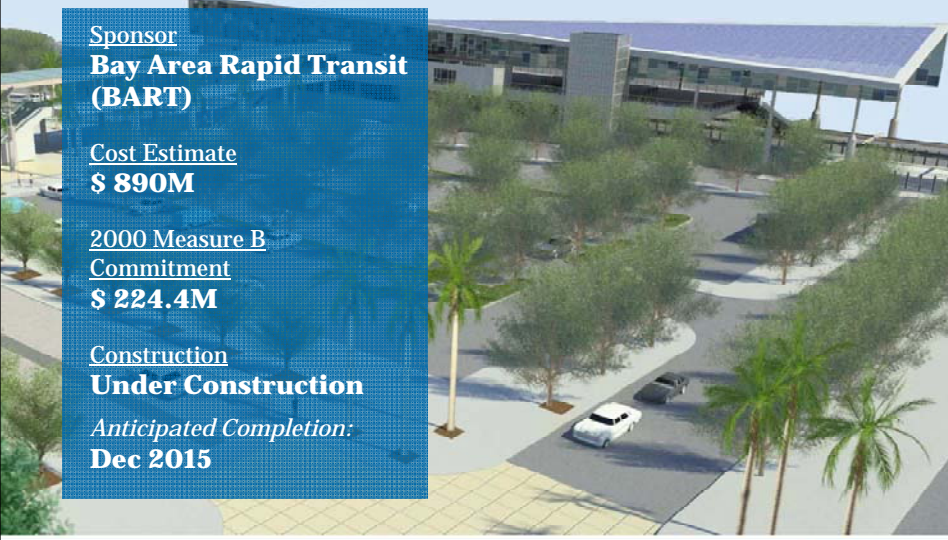
Sponsor  
**Bay Area Rapid Transit (BART)**

Cost Estimate  
**\$ 890M**


2000 Measure B Commitment  
**\$ 224.4M**

Construction  
**Under Construction**

*Anticipated Completion:*  
**Dec 2015**






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## BART WSX

- Expands critical commuter rail line in Alameda County
- First stage for extension to Silicon Valley
- Expanded access to jobs utilizing transit

Source: BART Subway Construction Progress Photographs | 2011 Photographs

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# BART Oakland Airport Connector (OAC)

Sponsor  
**Bay Area Rapid Transit (BART)**

Cost Estimate  
**\$ 484.1M**

2000 Measure B Commitment  
**\$ 89M**

Construction (DBOM)  
**Under Construction**

*Anticipated Completion:*  
**May 2015**



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## BART OAC

- Connects the Coliseum Station to the Oakland International Airport
- Provides better transportation access for people traveling to and from the region
- Provides local jobs and strengthens the economy



Source: BART Aerial Construction Progress Photographs / Alameda CTC Project Photographs | February 2012 Photographs

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## Improved Mobility

### I-238 Widening Project

- Helped reduce congestion on major connector corridor between I-580 and I-880; Ribbon Cutting Ceremony held October 2009

### Route 84 Expressway

- Moved freeway cut-through traffic out of downtown Livermore
- Expands direct freeway to freeway access from I-580 to I-680; Groundbreaking Spring 2012



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## I-Bond Projects

- Alameda CTC received Proposition 1B funding approved by the voters in 2006
- Out of the \$4.5 billion available in the Corridor Mobility Improvement Account (CMIA), Alameda CTC secured \$372.7 million from the program
- 6 construction projects with a combined value of \$753.5 million



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## I-Bond Projects

- 1) I-580 Eastbound HOV Lane – Segment 3
- 2) I-580 Westbound HOV Lane
- 3) Isabel Avenue – I-580/Route 84 Interchange
- 4) I-880 Southbound HOV Lane Project
- 5) I-80 Integrated Corridor Mobility (ICM)
- 6) Route 84 Expressway



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## COMMUNITY BENEFITS

- Range of choices that allows more people to safely walk, bike and use transit
- Suite of services to meet transportation needs of Alameda County residents and businesses
- Improves health, quality of life and mobility



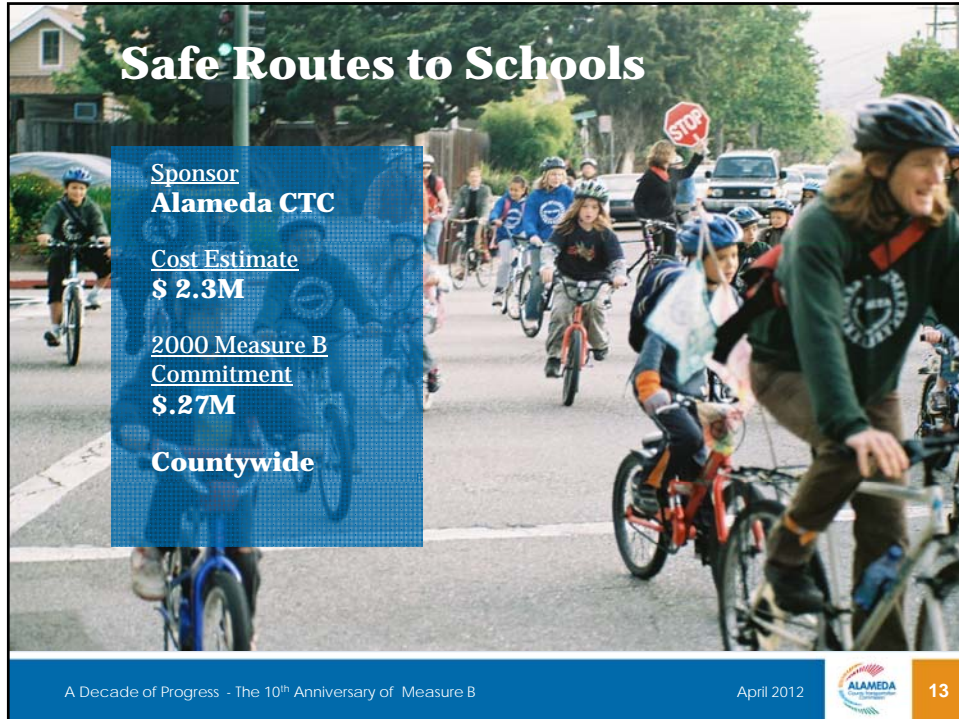
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## Safe Routes to Schools


Sponsor  
**Alameda CTC**

Cost Estimate  
**\$ 2.3M**

2000 Measure B Commitment  
**\$ .27M**


**Countywide**

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## Safe Routes to Schools

- Encourages children to walk and bike to school
- Increases children's health
- Decreases carpools, congestion and pollution



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## Tri-City Travel Training

- Trains seniors and persons with disabilities to ride AC Transit, BART and Union City Transit
- Engages Tri-City ethnic communities and non-English speakers
- Fosters community and social support networks



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## San Leandro Slough Bridge – Gap Closure

Sponsor  
**City of San Leandro**

Cost Estimate  
**\$ 2.5M**

2000 Measure B Commitment  
**\$ .1M**

Construction Completed  
**May 2010**



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## EXCEPTIONAL VALUE

- CWC focuses on accountability
- 100% clean audits for 10 years
- Merger saves tax payers over \$3 M
- Close work with regional, state and federal governments to fund valuable programs to:
  - *Extend the life of aging infrastructure*
  - *Protect the environment*
  - *Improve transportation access for all communities*



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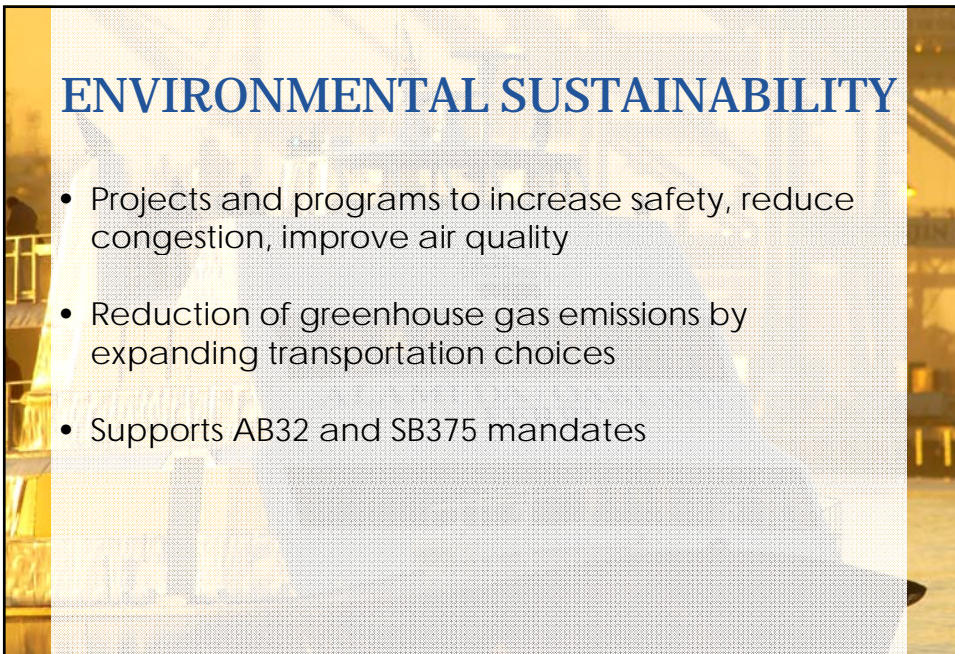
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## ENVIRONMENTAL SUSTAINABILITY

- Projects and programs to increase safety, reduce congestion, improve air quality
- Reduction of greenhouse gas emissions by expanding transportation choices
- Supports AB32 and SB375 mandates



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## Countywide Transportation and Expenditure Plan

- Multimodal, sustainable transportation system
- Efficient movement of goods and people countywide
- Reduces number of miles driven in private autos by increasing access to transit and other modes of travel
- Reduces greenhouse gas emissions
- With Transportation Expenditure Plan, will guide \$9.5 B for Alameda County transportation over the next 30 years



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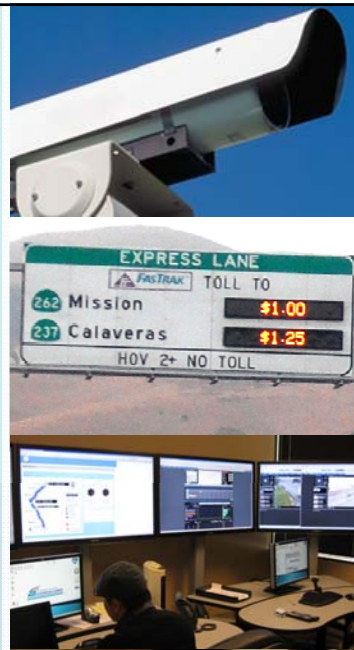
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## FORWARD THINKING SOLUTIONS

- To accommodate future population growth
- To address the needs of Alameda County residents and businesses
- Transportation technology to expand capacity of existing transportation infrastructure
- Legislative advocacy to ensure representation



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## I-680 Southbound Express Lanes

- The first express lane in Northern California
- Offers solo drivers a choice to pay to use the carpool lane and avoid congestion
- Provides safe and reliable trip times
- Part of the MTC Express Lane Network
- Ribbon Cutting Ceremony September 2010

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## I-80 Integrated Corridor Mobility

- Innovative solutions for most congested highway in East Bay
- Ranked one of most important bond projects
- Real-time closed-circuit cameras and changeable message signs
- Ramp metering to manage congestion and improve traffic flow

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*Thank you for helping us deliver  
a Decade of Progress*

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*Working for a bright future*

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