

Committed Alameda County projects contained in the 2035 Future Baseline

Project Name	Planning Area	Cost
		Estimate (\$ millions)
Countywide Local Projects		
I-880 Widening for SB HOV Lane in Oakland and San Leandro	Central	\$109.40
I-880 NB and SB Auxiliary Lanes	Central	\$15.40
I-880 Auxiliary Lanes in Hayward	Central	\$9.50
Rte 92/Clawiter Road Whitesell Interchange Improvement, Phase 1 (Hayward)	Central	\$27.50
Route 238 Corridor Improvements in Hayward	Central	\$118.70
Clawiter-Whitesell Interchange Improvements in Hayward	Central	\$52.00
I-880 Industrial Parkway Interchange in Hayward	Central	\$43.00
SR 92 Industrial Interchange in Hayward	Central	\$6.00
Leandro	Central	\$6.60
I-880 Davis Street Interchange in San Leandro	Central	\$10.20
I-880 Marina Boulevard Interchange in San Leandro	Central	\$31.80
SR 262 Widening and Interchange Improvements in Fremont	South	\$58.10
Union City Intermodal, Phase 1	South	\$57.00
I-580 Widening for HOV and Aux Lanes in Pleasanton and Livermore	East	\$291.30
I-580 EB Express (HOT) Lane in Pleasanton and Livermore	East	\$19.00
I-580 EB Auxiliary Lane Project (Isabel to Livermore Ave; Livermore Ave to First)	East	\$40.00
Alamo Canal Trail under I-580 in Dublin	East	\$2.70
Construct a 4-lane Major Arterial in Livermore connecting Dublin Blvd. and North Canyons Parkway	East	\$12.00
Las Positas Road Connection, Phase 2, in Livermore	East	\$3.50
I-680 Bernal Interchange Improvements in Pleasanton	East	\$4.00
Stoneridge Drive Extension in Pleasanton	East	\$16.20
I-880 Integrated Corridor Mobility (580/80/880 to SR-237)	Regional	\$45.70
I-80 Integrated Corridor Mobility	Regional	\$69.10
Subtotal		\$1,048.70
Regional and Multijurisdictional Projects		
BART-Oakland International Airport Connector	North	\$484.10
BART Warm Springs extension	South	\$890.00
I-580 Corridor ROW Preservation	East	\$120.70
I-580 Eastbound Truck Climbing Lane	East	\$64.20
Subtotal		\$1,559.00
TOTAL		\$2,607.70

This page intentionally left blank.

Fully Funded Projects BY MODE- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
Alameda County Projects												
240324	Fruitvale Avenue (Miller Sweeney) Lifeline Bridge Project (bike/pedestrian elements)	Alameda County/City of Alameda	North		B/P	\$41			\$41			1
240207	Bay Trail Extension - Berkeley Marina	City of Berkeley	North		B/P	\$31			\$31			1
240003	I-80 Bike Ped Bridge (65th Street)	City of Emeryville	North		B/P	\$22			\$22			1
	Tennyson Road Pedestrian/bike bridge (from Nuestro Parqueito to South Hayward BART station – Included in Bicycle Master Plan)	City of Hayward	Central		B/P	\$2			\$2			1
240227	Bike/ped bridge over Lake Merritt Channel	City of Oakland	North		B/P	\$77			\$32			1
240347	Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	City of Oakland	North		B/P	\$114			\$114			1
240347	Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	City of San Leandro	Central		B/P	\$115			\$115			1
22769	I-880 at 23rd/29th Avenue interchange safety and access improvements	ACTC	North	Measure B	H	\$102	\$99	\$4	\$4	\$0	\$0	1
240047	I-880 West A Street Interchange	ACTC	Central	LATIP	H	\$43	\$0	\$43	\$43	\$0	\$0	1
22776	SR 84 Expressway Widening (Pigeon Pass to Jack London)	ACTC	East		H	\$137	\$127	\$10	\$10	\$0	\$0	1
21144	I-80 Gilman Street Interchange Improvements	ACTC /City of Berkeley	North		H	\$25	\$1	\$24	\$24	\$0	\$0	1
21126	SR 84 WB HOV on ramp from Newark Blvd	Caltrans	South	LATIP	H	\$13	\$0	\$13	\$13	\$0	\$0	1
22002	I-880 NB HOV lane extension from HOV terminus at Bay Bridge approach to Maritime	Caltrans	North		H	\$19	\$0	\$19	\$19	\$0	\$0	1
98207	I-880 Broadway/Jackson Interchange, ramp and circulation improvements; and Alameda Point, Downtown Oakland, and Jack London Square Transit Access	City of Alameda/City of Oakland	North	Measure B	H	\$81	\$8	\$75	\$75	\$0	\$0	1
22779	Route 262/I-880 interchange improvements, Ph 2 -Construct grade separation at Warren Avenue/Union Pacific RR	City of Fremont	South	(Partial), LATIP	H	\$78	\$0	\$78	\$78	\$0	\$0	1
240037	I-880 Winton Avenue interchange improvements	City of Hayward	Central	LATIP	H	\$25	\$0	\$25	\$25	\$0	\$0	1
240562	Rte 92/Clawiter Road Whitesell interchange improvement, Ph 2	City of Hayward	Central	Measure B, LATIP	H	\$52	\$52	\$0	\$0	\$0	\$0	1
230132	I-580/Isabel Avenue Intechange, Phase 2	City of Livermore	East	Measure B	H	\$30	\$25	\$5	\$5	\$0	\$0	1
21477	I-580 Greenville interchange	City of Livermore	East		H	\$46	\$37	\$9	\$9	\$0	\$0	1
21100	I-580 Vasco interchange	City of Livermore	East		H	\$60	\$52	\$8	\$8	\$0	\$0	1
21475	I-580 First St. interchange	City of Livermore	East		H	\$40	\$35	\$5	\$5	\$0	\$0	1
230170	I-880: 42nd/High Street Access Improvements	City of Oakland	North	I-880 Study	H	\$17	\$6	\$11	\$11	\$0	\$0	1

Fully Funded Projects BY MODE- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
230171	Route 24 /Caldecott Tunnel Enhancements -Settlement Agreement projects	City of Oakland	North		H	\$15			\$7			1
21489	I-580 /Foothill/San Ramon Interchange improvements	City of Pleasanton	East		H	\$4	\$3	\$1	\$1	\$0	\$0	1
240052	I-880 / Whipple Road Interchange Improvement	City of Union City	South	LATIP	H	\$60	\$0	\$60	\$60	\$0	\$0	1
240261	Scarlett Drive Extension from Dougherty Road to Dublin Boulevard	City of Dublin	East	Measure B (1986), LATIP	R	\$13	\$0	\$13	\$13	\$0	\$0	1
94506	East-West Connector Project in North Fremont and Union City	ACTC	South		R	\$190	\$107	\$83	\$83	\$0	\$0	1
230110	Route 262 Mission Boulevard Cross Connector Improvements between I-680 and Warm Springs Boulevard SR 262 Mission Blvd Improvements	ACTC/ City of Fremont	South	Measure B, LATIP	R	\$20	\$0	\$20	\$20	\$0	\$0	1
240094	Crow Canyon Road Safety Improvements Project	Alameda County	Central		R	\$16			\$15			1
240100	Park Street Bridge Replacement Project	Alameda County	North		R	\$46			\$46			1
240350	Local Road Safety - Marin Avenue	City of Albany	North		R	\$3		\$3	\$3			1
	Solano Avenue pavement resurfacing and beautification	City of Albany	North		R	\$3		\$3	\$3			1
	San Pablo Avenue medians, rain gardens, and streetscape improvements	City of Albany	North		R	\$3		\$3	\$3			1
240202	SR 13/Ashby Avenue Corridor Improvements	City of Berkeley	North		R	\$8		\$8	\$8			1
240038	Dougherty Road Widening from Sierra Lane to North city Limit	City of Dublin	East		R	\$18	\$7	\$11	\$11	\$0	\$0	1
240250	Dublin Boulevard Widening from Sierra Court to Dublin Court	City of Dublin	East		R	\$4	\$1	\$4	\$4	\$0	\$0	1
230114	Auto Mall Parkway Cross Connector Widening between I-680 and I-880	City of Fremont	South	Measure B	R	\$24	\$0	\$24	\$24	\$0	\$0	1
240264	Widen Fremont Boulevard from I-880 to Grimmer Boulevard	City of Fremont	South		R	\$5	\$0	\$5	\$5	\$0	\$0	1
21484	Kato Road widening from Warren Ave. to Milmont	City of Fremont	South		R	\$12	\$0	\$12	\$12	\$0	\$0	1
240263	Upgrade Relinquished Route 84 in Fremont	City of Fremont	South		R	\$43		\$43	\$43			1
240055	Tennyson Road Grade Separation	City of Hayward	Central		R	\$14			\$14			1
240254	Greenville Widening	City of Livermore	East		R	\$10	\$5	\$5	\$5	\$0	\$0	1
240272	Thornton Avenue Widening	City of Newark	South		R	\$9	\$0	\$9	\$9	\$0	\$0	1
240024	Oakland Army Base Transportation Infrastructure Improvements	City of Oakland	North		R	\$209	\$94	\$115	\$115	\$0	\$0	1

Fully Funded Projects BY MODE- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
240139	I-680 Stoneridge Drive overcrossing widening	City of Pleasanton	East		R	\$5	\$1	\$4	\$4	\$0	\$0	1
240175	Bernal Bridge (west) second bridge construction (Non-Capacity Increasing Local Bridge Rehabilitation/Replacement/Retrofit)	City of Pleasanton	East		R	\$5			\$5			1
230103	Grade Separation in the Decoto neighborhood	City of Union City	South		R	\$130	\$0	\$130	\$130	\$0	\$0	1
240053	Whipple Road from I-880 to Mission Boulevard Widening and Enhancement	City of Union City	South		R	\$100	\$0	\$100	\$100	\$0	\$0	1
240051	Union City Boulevard (widen to 3 lanes from Whipple Road in Union City to Industrial Parkway in Hayward)	City of Union City	South		R	\$10	\$0	\$10	\$10	\$0	\$0	1
22760	Outer Harbor Intermodal Terminal (OHIT)	Port of Oakland	North		RF	\$217	\$170	\$46	\$46	\$0	\$0	1
22082	7th Street Grade Separation & Roadway Improvement Project	Port of Oakland	North		RF	\$221	\$110	\$110	\$110	\$0	\$0	1
240208	Safety improvements at UPRR - Fremont Blvd, Maple, Dusterberry, Nursery	City of Fremont	South		RF	\$3		\$3	\$3			1
240372	College/ Broadway Corridor Improvements - Transit Priority Measures	AC Transit	North		TB	\$5		\$5	\$5			1
	Foothill TSP - Transit Priority Measures	AC Transit	Central		TB	\$2		\$2	\$2			1
	Grand/MacArthur Corridor Improvements - Transit Priority Measures	AC Transit	North		TB	\$4		\$4	\$4			1
240077	Rapid Bus Service - City of Alameda and Alameda Point PDA (Alameda Naval Station) to Fruitvale BART	City of Alameda	North		TB	\$9		\$9	\$9			1
240217	Downtown Berkeley BART Plaza and Transit Area Enhancements	City of Berkeley	North	TLC	TB	\$6	\$2	\$4	\$4			1
240226	Berkeley Ferry Terminal Access Improvements	City of Berkeley	North		TF	\$106		\$106	\$106			1
240014	Construct new Ferry Operations and Maintenance Facility in Alameda.	WETA	North		TF	\$37		\$37	\$37			1
240304	Platform Extension at Alameda and San Joaquin Co. ACE Stations	ACE	South		TR	\$5	\$0	\$5	\$5	\$0	\$0	1
240101	Fruitvale Avenue Lifeline Bridge Project (rail)	City of Alameda / Alameda County	North		TR	\$94		\$94	\$94			1
240179	Downtown Berkeley Transit Center	City of Berkeley	North		TR	\$27		\$27	\$27			1
22062	Irvington BART Station	City of Fremont/ BART	South	Res.3434-related	TR	\$123	\$0	\$123	\$123	\$0	\$0	1
21123	Union City Intermodal Station infrastructure improvements (Phase 2)	City of Union City	South	Measure B	TR	\$26	\$19	\$6	\$6	\$0	\$0	1
	North County CBTPs - implementation of specific recommendations - including transit, local road, streetscape, bike, pedestrian and TDM elements (CBTPs in: Alameda, West Oakland, Central and East Oakland, and South and West Berkeley)		North					\$50	\$50			1
	Central County CBTPs - implementation of specific recommendations - including transit, local road, streetscape, bike, pedestrian and TDM elements (Central Alameda County CBTP)		Central					\$50	\$50			1

Fully Funded Projects BY MODE- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
Regional Projects												
22042	I-680 for NB HOV/HOT lane from SR 237 to SR 84 (includes ramp metering and auxiliary lanes)	ACTC	South	Measure B	H	\$81	\$8	\$75	\$75	\$0	\$0	1R
22664	I-580 WB Express Lane from Greenville Road to Foothill Blvd	ACTC	East		H	\$17	\$4	\$0	\$0	\$0	\$12	1R
240061	I-680 widening for SB HOV/HOT from Alcosta Blvd to Route 84	ACTC	East		H	\$136	\$0	\$0	\$0	\$0	\$136	1R
240059	I-680 widening for NB HOV/HOT Lane from Route 84 to Alcosta Blvd	ACTC	East		H	\$136	\$0	\$0	\$0	\$0	\$136	1R
230088	I-880 NB HOV/HOT Extension from north of Hacienda to Hegenberger Phase 1 and 2: I-880 extend NB HOV lanes	ACTC	Central	LATIP	H	\$276	\$0	\$0	\$0	\$0	\$276	1R
22455	AC Transit East Bay Bus Rapid Transit (BRT)	AC Transit	North	Measure B, Reso 3434	TB	\$211	\$173	\$0	\$0	\$0	\$38	1R
240018	Dumbarton Rail Corridor Phase I	ACTC/ SamTrans	South	Measure B, Reso 3434	TR	\$164	\$46	\$0	\$0	\$0	\$119	1R
240216	Dumbarton Rail Corridor Phase II	ACTC/ SamTrans	South	Measure B, Reso 3434	TR	\$716	\$259	\$0	\$0	\$0	\$457	1R
230101	Union City Passenger Rail Station & Dumbarton Rail Segment G Improvement Union City BART Phase 2/Passenger Rail Station	City of Union City	South	Resolution 3434 (partial)	TR	\$180	\$34	\$147	\$73	\$0	\$73	1R
							\$4,950	\$1,485	\$1,510	\$2,267	\$0	\$1,247

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight; TB: Transit Bus; TR Transit Rail; TF Transit Ferry; B/P: Bike, Pedestrian

Partially Funded Projects BY MODE- Revised October 2011

Alameda County Projects												
Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier		
240262 Sullivan Road Overcrossing Ped/Bike Safety and Trail Improvements	South		B/P	\$1.6						2		
240281 Bicycle/Pedestrian Expansion: Pedestrian and Bicycle Access Way from Downtown to Fremont BART	South		B/P	\$0.5						2		
240260 Greenbelt Gateway on Grimmer Boulevard	South			\$9.0						2		
240287 Construct Bicycle/Pedestrian Grade Separation on Blacow Road at Union Pacific railroad tracks and future BART line in Irvington Area PDA	South		B/P	\$5.9			\$2.0			2		
230100 Bicycle/Pedestrian Connector Over UPRR Tracks to Jobs Center@Union City Intermodal Station	South		B/P	\$20.0						2		
240347 Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	South		B/P	\$214.0						2		
240291 Rails to Trails Fremont UPRR/BART Corridor Trail	South		B/P	\$44.0			\$44.0			2		
22765 I-580/I-680 HOV Direct Connector - Project Development	East	ACTC	H	\$1,167.0	\$0.0	\$17.0	\$17.0	\$1,150.0	\$0.0	2		
240106 SR-84/Sunol Improvements	East	Alameda County	H	\$8.0	\$0.0	\$2.0	\$2.0	\$6.0	\$0.0	2		
240657 I-580 Spot Intersection Improvements	Central	Alameda County	H	\$60.0	\$0.0	\$6.0	\$6.0	\$54.0	\$0.0	2		
230604 Contra Flow Lanes on Westbound Lanes of San Francisco-Oakland Bay Bridge	North	AC Transit	H	\$611.0	\$0.0	\$5.0	\$5.0	\$606.0	\$0.0	2		
230086 I-580 Interchange Improvements at Hacienda Drive and Fallon Road – Phase II	East	City of Dublin	H	\$38.0	\$22.0	\$16.0	\$1.0	\$0.0	\$0.0	2		
240318 I-80 Ashby Interchange	North	City of Emeryville	H	\$52.0	\$0.0	\$0.0	\$5.0	\$47.0	\$0.0	2		
240265 Vargas Road Safety Improvement Project		City of Fremont	R	\$5.0		\$5.0				2		
21103 Central Avenue Railroad Overpass	South	City of Newark	R	\$15.3			\$3.9			2		
240273 Mowry Avenue Railroad Overpass	South	City of Newark	R	\$9.0	\$0.0	\$9.0				2		
240282 Tidewater District Street Reconstruction	North	City of Oakland	R	\$5.0	\$0.0	\$1.0	\$1.0	\$4.0	\$0.0	2		
240278 Harrison St-Oakland Avenue Major Street Improvements	North	City of Oakland	R	\$12.0	\$1.0	\$3.0	\$3.0	\$8.0	\$0.0	2		
240280 Woodland - 81st Avenue Industrial Zone street reconstruction	North	City of Oakland	R	\$12.0	\$0.0	\$3.0	\$3.0	\$9.0	\$0.0	2		
240270 San Leandro East 14th Streetscape Improvements	Central	City of San Leandro	R	\$8.3		\$8.3	\$1.0			2		
240302 San Leandro Local Streets and Roads Rehabilitation	Central	City of San Leandro	R	\$80.0		\$80.0	\$20.0	\$60.0		2		
240306 Lake Chabot Road Stabilization	Central	City of San Leandro	R	\$10.0		\$10.0	\$1.0			2		
22780 AC Transit Grand-MacArthur BRT	North	AC Transit Reso 3434	TB	\$37.0	\$0.0	\$4.0	\$4.0	\$33.0	\$0.0	2		

Partially Funded Projects BY MODE- Revised October 2011

Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
22021 AC Transit transfer station/park-and-ride facility in Alameda County (1. Central, 2. Northern)	Central		TB	\$40.0	\$0.0	\$10.0	\$10.0	\$30.0	\$0.0	2
240196 BART to Livermore Extension Phase 1	East	Measure B	TR	\$1,250.0	\$145.0	\$1,105.0	\$400.0	\$805.0	\$0.0	2
98139 Right-of Way Preservation and track improvements in Alameda County	Central		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
98139 Right-of Way Preservation and track improvements in Alameda County	North		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
98139 Right-of Way Preservation and track improvements in Alameda County	South		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
230116 Railroad Crossing Improvements @Gilman	North		TR	\$108.2			\$11.0			2
240268 Construct Altamont Commuter Express/Capitol Corridor Station at Auto Mall Parkway	South		TR	\$15.0			\$1.0			2
240347 Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	East		TR	\$53.0			\$6.0			2
240099 High Street Bridge Replacement Project	North			\$40.3			\$17.8			2
Regional Projects										
22009 Capitol Corridor intercity rail service expansion (Oakland to San Jose)	South	Reso 3434	TR	\$511.0	\$16.0	\$45.0	\$0.0	\$450.0	\$45.0	2R
TOTAL				\$5,042.1	\$199.0	\$1,914.3	\$765.7	\$3,646.0	\$45.0	

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight; TB: Transit Bus; TR Transit Rail; TF Transit Ferry; B/P: Bike, Pedestrian

Vision Projects BY MODE- Revised October 2011

RTPID	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
230099	I-580/I-680 Improvements Phase 1 ACTC	East		H	\$528	\$0	\$0	\$0	\$528	\$0	V
240062	SR 84 / I-680 interchange and SR 84 Widening ACTC	East		H	\$244	\$0	\$0	\$0	\$244	\$0	V
98207	I-880 Broadway/Jackson Interchange, ramp and circulation Improvements; and Alameda Point, Downtown Oakland, and Jack London Square Transit Access City of Alameda/City of Oakland	North	Measure B	H	\$106	\$0	\$0	\$0	\$106	\$0	V
240144	I-580 Santa Rita Interchange improvements City of Pleasanton	East		H	\$3	\$1	\$2	\$0	\$2	\$0	V
240141	I-680 Sunol Boulevard Interchange (Non-Capacity Increasing Freeway/Expressway Interchange Modifications) City of Pleasanton	East		H	\$1	\$0	\$1	\$0	\$1	\$0	V
240092	Lewelling Blvd. / Hesperian Blvd. Intersection Improvements Project (I-880 Hesperian/Lewelling Interchange) Alameda County	Central	Measure B	R	\$5	\$0	\$0	\$0	\$5	\$0	V
230243	Access Improvements to West End Transit Hub on Mariner Square Drive (MSD) City of Alameda	North		R	\$4	\$0	\$0	\$0	\$4	\$0	V
240116	Powell Street Bridge Widening at Christie Avenue City of Emeryville	North		R	\$5	\$0	\$0	\$0	\$5	\$0	V
21482	Extend Fremont Boulevard to connect to I-880/Dixon Landing Road City of Fremont	South		R	\$48	\$0	\$48	\$0	\$48	\$0	V
240279	Mandela Parkway and 3rd Street Corridor Commercial/Industrial Area Street Reconstruction City of Oakland	North		R	\$157	\$0	\$12	\$0	\$157	\$0	V
240132	El Charro Road Construction City of Pleasanton	East		R	\$49	\$0	\$49	\$0	\$49	\$0	V
240249	San Leandro Street Circulation and Capacity Improvements City of San Leandro	Central		R	\$11	\$0	\$0	\$0	\$11	\$0	V
240180	BayFair Connection (Capacity Improvements) BART	Central		TB	\$150	\$0	\$0	\$0	\$150	\$0	V
22667	BART to Livermore Extension Phase 2 BART	East	Measure B	TR	\$2,927	\$145	\$0	\$0	\$2,782	\$0	V
240113	BART Hayward Maintenance Complex BART	Central		TR	\$585	\$5	\$0	\$0	\$580	\$0	V
22089	Martinez Subdivision Port of Oakland/MTC	North		TR	\$100	\$0	\$0	\$0	\$100	\$0	V
TOTAL					\$4,923.0	\$151.0	\$112.0	\$0.0	\$4,772.0	\$0.0	

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight, TB: Transit Bus, TR Transit Rail, TF Transit Ferry, B/P: Bike, Pedestrian

This page intentionally left blank.

Fully Funded Projects BY AGENCY- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
Alameda County Projects												
240372	College/ Broadway Corridor Improvements - Transit Priority Measures	AC Transit	North		TB	\$5			\$5			1
	Foothill TSP - Transit Priority Measures	AC Transit	Central		TB	\$2			\$2			1
	Grand/MacArthur Corridor Improvements - Transit Priority Measures	AC Transit	North		TB	\$4			\$4			1
240304	Platform Extension at Alameda and San Joaquin Co. ACE Stations	ACE	South		TR	\$5	\$0	\$5	\$5	\$0	\$0	1
22769	I-880 at 23rd/29th Avenue interchange safety and access improvements	ACTC	North	Measure B	H	\$102	\$99	\$4	\$4	\$0	\$0	1
240047	I-880 West A Street Interchange	ACTC	Central	LATIP	H	\$43	\$0	\$43	\$43	\$0	\$0	1
22776	SR 84 Expressway Widening (Pigeon Pass to Jack London)	ACTC	East		H	\$137	\$127	\$10	\$10	\$0	\$0	1
94506	East-West Connector Project in North Fremont and Union City	ACTC	South	(1986), LATIP	R	\$190	\$107	\$83	\$83	\$0	\$0	1
21144	I-80 Gilman Street Interchange Improvements	ACTC/City of Berkeley	North		H	\$25	\$1	\$24	\$24	\$0	\$0	1
230110	Route 262 Mission Boulevard Cross Connector Improvements between I-680 and Warm Springs Boulevard SR 262 Mission Blvd Improvements	ACTC/City of Fremont	South	Measure B, LATIP	R	\$20	\$0	\$20	\$20	\$0	\$0	1
240094	Crow Canyon Road Safety Improvements Project	Alameda County	Central		R	\$16			\$15			1
240100	Park Street Bridge Replacement Project	Alameda County	North		R	\$46			\$46			1
240324	Fruitvale Avenue (Miller Sweeney) Lifeline Bridge Project (bike/pedestrian elements)	Alameda County/City of Alameda	North		B/P	\$41			\$41			1
21126	SR 84 WB HOV on ramp from Newark Blvd	Caltrans	South	LATIP	H	\$13	\$0	\$13	\$13	\$0	\$0	1
22002	I-880 NB HOV lane extension from HOV terminus at Bay Bridge approach to Maritime Rapid Bus Service - City of Alameda and Alameda Point PDA (Alameda Naval Station) to Fruitvale BART	Caltrans	North		H	\$19	\$0	\$19	\$19	\$0	\$0	1
240077	Fruitvale Avenue Lifeline Bridge Project (rail)	City of Alameda	North		TB	\$9			\$9			1
240101	I-880 Broadway/Jackson Interchange, ramp and circulation improvements; and Alameda Point, Downtown Oakland, and Jack London Square Transit Access	City of Alameda / Alameda County	North		TR	\$94			\$94			1
98207	Local Road Safety - Marin Avenue	City of Alameda/City of Oakland	North	Measure B	H	\$81	\$8	\$75	\$75	\$0	\$0	1
240350	Solano Avenue pavement resurfacing and beautification	City of Albany	North		R	\$3		\$3	\$3			1
	San Pablo Avenue medians, rain gardens, and streetscape improvements	City of Albany	North		R	\$3		\$3	\$3			1
240207	Bay Trail Extension - Berkeley Marina	City of Berkeley	North		B/P	\$31			\$31			1

Fully Funded Projects BY AGENCY- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
240202	SR 13/Ashby Avenue Corridor Improvements	City of Berkeley	North		R	\$8	\$8	\$8	\$8	\$0	\$0	1
240217	Downtown Berkeley BART Plaza and Transit Area Enhancements	City of Berkeley	North	TLC	TB	\$6	\$2	\$4	\$4	\$0	\$0	1
240226	Berkeley Ferry Terminal Access Improvements	City of Berkeley	North		TF	\$106		\$106	\$106	\$0	\$0	1
240179	Downtown Berkeley Transit Center	City of Berkeley	North		TR	\$27		\$27	\$27	\$0	\$0	1
240261	Scarlett Drive Extension from Dougherty Road to Dublin Boulevard	City of Dublin	East	Measure B	R	\$13	\$0	\$13	\$13	\$0	\$0	1
240038	Dougherty Road Widening from Sierra Lane to North city Limit	City of Dublin	East		R	\$18	\$7	\$11	\$11	\$0	\$0	1
240250	Dublin Boulevard Widening from Sierra Court to Dublin Court	City of Dublin	East		R	\$4	\$1	\$4	\$4	\$0	\$0	1
240003	I-80 Bike Ped Bridge (65th Street)	City of Emeryville	North		B/P	\$22		\$22	\$22	\$0	\$0	1
22779	Route 262/I-880 interchange improvements, Ph 2 -Construct grade separation at Warren Avenue/Union Pacific RR	City of Fremont	South	(Partial), LATIP	H	\$78	\$0	\$78	\$78	\$0	\$0	1
230114	Auto Mall Parkway Cross Connector Widening between I-680 and I-880	City of Fremont	South	Measure B	R	\$24	\$0	\$24	\$24	\$0	\$0	1
240264	Widen Fremont Boulevard from I-880 to Grimmer Boulevard	City of Fremont	South		R	\$5	\$0	\$5	\$5	\$0	\$0	1
21484	Kato Road widening from Warren Ave. to Milmont	City of Fremont	South		R	\$12	\$0	\$12	\$12	\$0	\$0	1
240263	Upgrade Relinquished Route 84 in Fremont	City of Fremont	South		R	\$43		\$43	\$43	\$0	\$0	1
240208	Safety improvements at UPRR - Fremont Blvd, Maple, Dusterberry, Nursery	City of Fremont	South		RF	\$3		\$3	\$3	\$0	\$0	1
22062	Irvington BART Station Tennyson Road Pedestrian/bike bridge (from Nuestro Parqueito to South Hayward BART station - Included in Bicycle Master Plan)	City of Fremont/ BART	South	Res.3434-related	TR	\$123	\$0	\$123	\$123	\$0	\$0	1
240037	I-880 Winton Avenue interchange improvements	City of Hayward	Central	LATIP	H	\$25	\$0	\$25	\$25	\$0	\$0	1
240562	Rte 92/Clawiter Road Whitesell interchange improvement, Ph 2	City of Hayward	Central	Measure B, LATIP	H	\$52	\$52	\$0	\$0	\$0	\$0	1
240055	Tennyson Road Grade Separation	City of Hayward	Central		R	\$14		\$14	\$14	\$0	\$0	1
230132	I-580/Isabel Avenue Intechange, Phase 2	City of Livermore	East	Measure B	H	\$30	\$25	\$5	\$5	\$0	\$0	1
21477	I-580 Greenville interchange	City of Livermore	East		H	\$46	\$37	\$9	\$9	\$0	\$0	1
21100	I-580 Vasco interchange	City of Livermore	East		H	\$60	\$52	\$8	\$8	\$0	\$0	1
21475	I-580 First St. interchange	City of Livermore	East		H	\$40	\$35	\$5	\$5	\$0	\$0	1

Fully Funded Projects BY AGENCY- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
240254	Greenville Widening	City of Livermore	East		R	\$10	\$5	\$5	\$5	\$0	\$0	1
240272	Thornton Avenue Widening	City of Newark	South		R	\$9	\$0	\$9	\$9	\$0	\$0	1
240347	Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	City of Oakland	North		B/P	\$114		\$114	\$114			1
240227	Bike/ped bridge over Lake Merritt Channel	City of Oakland	North		B/P	\$77		\$32	\$32			1
230170	I-880: 42nd/High Street Access Improvements	City of Oakland	North	I-880 Study	H	\$17	\$6	\$11	\$11	\$0	\$0	1
230171	Route 24 /Caldecott Tunnel Enhancements -Settlement Agreement projects	City of Oakland	North		H	\$15		\$7	\$7			1
240024	Oakland Army Base Transportation Infrastructure Improvements	City of Oakland	North		R	\$209	\$94	\$115	\$115	\$0	\$0	1
21489	I-580 /Foothill/San Ramon Interchange improvements	City of Pleasanton	East		H	\$4	\$3	\$1	\$1	\$0	\$0	1
240139	I-680 Stoneridge Drive overcrossing widening	City of Pleasanton	East		R	\$5	\$1	\$4	\$4	\$0	\$0	1
240175	Bernal Bridge (west) second bridge construction (Non-Capacity Increasing Local Bridge Rehabilitation/Replacement/Retrofit)	City of Pleasanton	East		R	\$5		\$5	\$5			1
240347	Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	City of San Leandro	Central		B/P	\$115		\$115	\$115			1
240052	I-880 / Whipple Road Interchange Improvement	City of Union City	South	LATIP	H	\$60	\$0	\$60	\$60	\$0	\$0	1
230103	Grade Separation in the Decoto neighborhood	City of Union City	South		R	\$130	\$0	\$130	\$130	\$0	\$0	1
240053	Whipple Road from I-880 to Mission Boulevard Widening and Enhancement	City of Union City	South		R	\$100	\$0	\$100	\$100	\$0	\$0	1
240051	Union City Boulevard (widen to 3 lanes from Whipple Road in Union City to Industrial Parkway in Hayward)	City of Union City	South		R	\$10	\$0	\$10	\$10	\$0	\$0	1
21123	Union City Intermodal Station infrastructure improvements (Phase 2)	City of Union City	South	Measure B	TR	\$26	\$19	\$6	\$6	\$0	\$0	1
22760	Outer Harbor Intermodal Terminal (OHIT)	Port of Oakland	North		RF	\$217	\$170	\$46	\$46	\$0	\$0	1
22082	7th Street Grade Separation & Roadway Improvement Project	Port of Oakland	North		RF	\$221	\$110	\$110	\$110	\$0	\$0	1
240014	Construct new Ferry Operations and Maintenance Facility in Alameda.	WETA	North		TF	\$37		\$37	\$37			1
	North County CBTPs - implementation of specific recommendations - including transit, local road, streetscape, bike, pedestrian and TDM elements (CBTPs in: Alameda, West Oakland, Central and East Oakland, and South and West Berkeley.)		North					\$50	\$50			1
	Central County CBTPs - implementation of specific recommendations - including transit, local road, streetscape, bike, pedestrian and TDM elements (Central Alameda County CBTP)		Central					\$50	\$50			1

Fully Funded Projects BY AGENCY- Revised October 2011

RTPID	Project Name	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
Regional Projects												
22455	AC Transit East Bay Bus Rapid Transit (BRT)	AC Transit	North	Measure B, Reso 3434	TB	\$211	\$173	\$0	\$0	\$0	\$38	1R
22042	I-680 for NB HOV/HOT lane from SR 237 to SR 84 (includes ramp metering and auxiliary lanes)	ACTC	South	Measure B	H	\$81	\$8	\$75	\$75	\$0	\$0	1R
22664	I-580 WB Express Lane from Greenville Road to Foothill Blvd	ACTC	East		H	\$17	\$4	\$0	\$0	\$0	\$12	1R
240061	I-680 widening for SB HOV/HOT from Alcosta Blvd to Route 84	ACTC	East		H	\$136	\$0	\$0	\$0	\$0	\$136	1R
240059	I-680 widening for NB HOV/HOT Lane from Route 84 to Alcosta Blvd	ACTC	East		H	\$136	\$0	\$0	\$0	\$0	\$136	1R
230088	I-880 NB HOV/HOT Extension from north of Hacienda to Hegenberger Phase 1 and 2: I-880 extend NB HOV lanes	ACTC	Central	LATIP	H	\$276	\$0	\$0	\$0	\$0	\$276	1R
240018	Dumbarton Rail Corridor Phase I	ACTC/ SamTrans	South	Measure B, Reso 3434	TR	\$164	\$46	\$0	\$0	\$0	\$119	1R
240216	Dumbarton Rail Corridor Phase II	ACTC/ SamTrans	South	Measure B, Reso 3434	TR	\$716	\$259	\$0	\$0	\$0	\$457	1R
230101	Union City Passenger Rail Station & Dumbarton Rail Segment G Improvement Union City BART Phase 2/Passenger Rail Station	City of Union City	South	Resolution 3434 (partial)	TR	\$180	\$34	\$147	\$73	\$0	\$73	1R
						\$4,950	\$1,485	\$1,510	\$2,267	\$0	\$1,247	

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight; TB: Transit Bus; TR Transit Rail; TF Transit Ferry; B/P: Bike, Pedestrian

Partially Funded Projects BY AGENCY- Revised October 2011

Alameda County Projects												
Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier		
230604 Contra Flow Lanes on Westbound Lanes of San Francisco-Oakland Bay Bridge	North		H	\$611.0	\$0.0	\$5.0	\$5.0	\$606.0	\$0.0	2		
22780 AC Transit Grand-MacArthur BRT	North	Reso 3434	TB	\$37.0	\$0.0	\$4.0	\$4.0	\$33.0	\$0.0	2		
22021 AC Transit transfer station/park-and-ride facility in Alameda County (1. Central, 2. Northern)	Central		TB	\$40.0	\$0.0	\$10.0	\$10.0	\$30.0	\$0.0	2		
22765 I-580/I-680 HOV Direct Connector - Project Development	East		H	\$1,167.0	\$0.0	\$17.0	\$17.0	\$1,150.0	\$0.0	2		
240106 SR-84/Sunol Improvements	East		H	\$8.0	\$0.0	\$2.0	\$2.0	\$6.0	\$0.0	2		
240657 I-580 Spot Intersection Improvements	Central		H	\$60.0	\$0.0	\$6.0	\$6.0	\$54.0	\$0.0	2		
240099 High Street Bridge Replacement Project	North			\$40.3		\$17.8				2		
240196 BART to Livermore Extension Phase 1	East	Measure B	TR	\$1,250.0	\$145.0	\$1,105.0	\$400.0	\$805.0	\$0.0	2		
230116 Railroad Crossing Improvements @Gilman	North		TR	\$108.2		\$11.0				2		
230086 I-580 Interchange Improvements at Hacienda Drive and Fallon Road – Phase II	East		H	\$38.0	\$22.0	\$16.0	\$1.0	\$0.0	\$0.0	2		
240318 I-80 Ashby Interchange	North		H	\$52.0	\$0.0	\$0.0	\$5.0	\$47.0	\$0.0	2		
240262 Sullivan Road Overcrossing Ped/Bike Safety and Trail Improvements	South		B/P	\$1.6						2		
240281 Bicycle/Pedestrian Expansion: Pedestrian and Bicycle Access Way from Downtown to Fremont BART	South		B/P	\$0.5						2		
240260 Greenbelt Gateway on Grimmer Boulevard	South			\$9.0						2		
240287 Construct Bicycle/Pedestrian Grade Separation on Blacow Road at Union Pacific railroad tracks and future BART line in Irvington Area PDA	South		B/P	\$5.9			\$2.0			2		
230100 Bicycle/Pedestrian Connector Over UPRR Tracks to Jobs Center@Union City Intermodal Station	South		B/P	\$20.0						2		
240347 Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	South		B/P	\$214.0						2		
240291 Rails to Trails Fremont UPRR/BART Corridor Trail	South		B/P	\$44.0			\$44.0			2		
240268 Construct Altamont Commuter Express/Capitol Corridor Station at Auto Mall Parkway	South		TR	\$15.0			\$1.0			2		
240265 Vargas Road Safety Improvement Project	City of Fremont		R	\$5.0		\$5.0				2		
21103 Central Avenue Railroad Overpass	City of Newark		R	\$15.3		\$3.9				2		
240273 Mowry Avenue Railroad Overpass	City of Newark		R	\$9.0	\$0.0	\$9.0				2		
240282 Tidewater District Street Reconstruction	City of Oakland		R	\$5.0	\$0.0	\$1.0	\$1.0	\$4.0	\$0.0	2		

Partially Funded Projects BY AGENCY- Revised October 2011

	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
240278	Harrison St-Oakland Avenue Major Street Improvements	North		R	\$12.0	\$1.0	\$3.0	\$3.0	\$8.0	\$0.0	2
240280	Woodland - 81st Avenue Industrial Zone street reconstruction	North		R	\$12.0	\$0.0	\$3.0	\$3.0	\$9.0	\$0.0	2
240270	San Leandro East 14th Streetscape Improvements	Central		R	\$8.3		\$8.3	\$1.0			2
240302	San Leandro Local Streets and Roads Rehabilitation	Central		R	\$80.0		\$80.0	\$20.0	\$60.0		2
240306	Lake Chabot Road Stabilization	Central		R	\$10.0		\$10.0	\$1.0			2
98139	Right-of Way Preservation and track improvements in Alameda County	Central		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
98139	Right-of Way Preservation and track improvements in Alameda County	North		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
98139	Right-of Way Preservation and track improvements in Alameda County	South		TR	\$200.0	\$5.0	\$195.0	\$67.0	\$128.0	\$0.0	2
240347	Gap Closure and Development of Three Major Trails in Alameda County (Iron Horse, Bay Trail, East Bay Greenway Project / UPRR Corridor Improvements Project)	East		TR	\$53.0			\$6.0			2
Regional Projects											
22009	Capitol Corridor intercity rail service expansion (Oakland to San Jose)	South	Reso 3434	TR	\$511.0	\$16.0	\$45.0	\$0.0	\$450.0	\$45.0	2R
TOTAL					\$5,042.1	\$199.0	\$1,914.3	\$765.7	\$3,646.0	\$45.0	

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight, TB: Transit Bus, TR Transit Rail, TF Transit Ferry, B/P: Bike, Pedestrian

Vision Projects BY AGENCY - Revised October 2011

RTPID	Project Sponsor	Planning Area	Other Planning Process	Transportation Type**	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	Proposed Funding	Vision Funding Request	Regionally Funded	CWTP Tier
230099	I-580/I-680 Improvements Phase 1	ACTC	East	H	\$528	\$0	\$0	\$0	\$528	\$0	V
240062	SR 84 / I-680 interchange and SR 84 Widening	ACTC	East	H	\$244	\$0	\$0	\$0	\$244	\$0	V
240092	Lewelling Blvd. / Hesperian Blvd. Intersection Improvements Project (I-880 Hesperian/Lewelling Interchange)	Alameda County	Central	R	\$5	\$0	\$0	\$0	\$5	\$0	V
240180	BayFair Connection (Capacity Improvements)	BART	Central	TB	\$150	\$0	\$0	\$0	\$150	\$0	V
22667	BART to Livermore Extension Phase 2	BART	East	TR	\$2,927	\$145	\$0	\$0	\$2,782	\$0	V
240113	BART Hayward Maintenance Complex	BART	Central	TR	\$585	\$5	\$0	\$0	\$580	\$0	V
230243	Access Improvements to West End Transit Hub on Mariner Square Drive (MSD)	City of Alameda	North	R	\$4	\$0	\$0	\$0	\$4	\$0	V
98207	I-880 Broadway/Jackson Interchange, ramp and circulation Improvements; and Alameda Point, Downtown Oakland, and Jack London Square Transit Access	City of Alameda/City of Oakland	North	H	\$106	\$0	\$0	\$0	\$106	\$0	V
240116	Powell Street Bridge Widening at Christie Avenue	City of Emeryville	North	R	\$5	\$0	\$0	\$0	\$5	\$0	V
21482	Extend Fremont Boulevard to connect to I-880/Dixon Landing Road	City of Fremont	South	R	\$48	\$0	\$48	\$0	\$48	\$0	V
240279	Mandela Parkway and 3rd Street Corridor Commercial/Industrial Area Street Reconstruction	City of Oakland	North	R	\$157	\$0	\$12	\$0	\$157	\$0	V
240144	I-580 Santa Rita Interchange improvements	City of Pleasanton	East	H	\$3	\$1	\$2	\$0	\$2	\$0	V
240141	I-680 Sunol Boulevard Interchange (Non-Capacity Increasing Freeway/Expressway Interchange Modifications)	City of Pleasanton	East	H	\$1	\$0	\$1	\$0	\$1	\$0	V
240132	El Charro Road Construction	City of Pleasanton	East	R	\$49	\$0	\$49	\$0	\$49	\$0	V
240249	San Leandro Street Circulation and Capacity Improvements	City of San Leandro	Central	R	\$11	\$0	\$0	\$0	\$11	\$0	V
22089	Martinez Subdivision	Port of Oakland/MTC	North	TR	\$100	\$0	\$0	\$0	\$100	\$0	V
TOTAL					\$4,923.0	\$151.0	\$112.0	\$0.0	\$4,772.0	\$0.0	

* Transportation Type: H:Highway, R:Roadway, RF: Road/Freight; TB: Transit Bus; TR Transit Rail; TF Transit Ferry; B/P: Bike, Pedestrian

This page intentionally left blank.

Summary of Program Allocations by Category: Revised October 2011

Category	Description	Total Estimated Request		Proposed Funding	
		\$ Amount	% of Total	\$ Amount	% of Total
1	Bicycle & Pedestrian	\$4,500	24%	\$475	11%
2	Transit Enhancements - Expansion & Safety	\$3,003	19%	\$1,100	27%
3	Transit & Paratransit - Operations & Maintenance	\$8,925	18%	\$1,000	24%
4	Community Based Transportation Plan (CBTP) Implementation	\$236	2%	\$82	2%
5	Local Road Improvements	\$850	11%	\$475	11%
6	Local Streets & Roads - Operations & Maintenance	\$892	10%	\$220	5%
7	Highway/Freeway - Safety & Non-Capacity Improvements	\$27	0.30%	\$50	1.20%
8	Bridge Improvements	\$60	3%	\$100	2%
9	Transportation & Land Use (TOD/PDA Program)	\$901	8%	\$200	5%
10	Planning/Studies	\$60	0.60%	\$50	1.20%
11	TDM, Outreach, Parking Mgmt.	\$154	2%	\$70	2%
12	Goods Movement	\$170	2%	\$200	5%
13	PDA Support (Non-Transportation)	\$20	0.20%	\$25	0.60%
14	Environmental Mitigation	\$100	0%	\$25	0.60%
15	Transportation Technology and Revenue Enhancement	\$77	0.80%	\$70	2%
TOTAL		\$19,974	100%	\$4,142	100%

This page intentionally left blank.

TOD Priority Projects BY AGENCY - To be funded from TOD Program

RTPID	Project Name	Project Sponsor	Planning Area	Total Cost Estimate	Funds Already Identified	Discretionary Funding Request	CWTP Tier
240135	Ashby BART TOD and Station Capacity Expansion	City of Berkeley	North	\$20.0		\$20.0	1
240267	Dublin TOD: West Dublin and downtown Dublin program	City of Dublin	East	\$15.1		\$15.1	1
??	BART Warm Springs Station West Side Access	City of Fremont	South	\$11.0		\$11.0	1
240257	Fremont Boulevard Streetscape Project: Centerville PDA	City of Fremont	South	\$7.4		\$7.4	1
240293	Dumbarton TOD Transportation Infrastructure Improvements	City of Newark	South	\$1.2		\$1.2	1
240230	Coliseum/Oakland Airport BART Transit Enhancements	City of Oakland	North	\$105.0	\$0.0	\$105.0	1
240231	West Oakland PDA/TOD Transit Enhancements	City of Oakland	North	\$20.6		\$20.6	1
240234	Eastmont Transit Center PDA: Transit Enhancements	City of Oakland	North	\$19.7		\$19.7	1
240235	MacArthur BART Station PDA/TOD: Transit Enhancement	City of Oakland	North	\$13.5	\$0.0	\$13.5	1
240236	Lake Merritt BART Specific Plan Implementation: Transit Enhancements	City of Oakland	North	\$5.0		\$5.0	1
240323	Broadway Valdez Specific Plan Area Transit Access Improvements	City of Oakland	North	\$5.9	\$0.0	\$5.9	1
??	19th Street TOD BART	City of Oakland	North	NA		NA	1
240269	Downtown San Leandro TOD	City of San Leandro	Central	\$70.0		\$70.0	1
240296	Bay Fair BART Transit Village (TOD)	City of San Leandro	Central	\$70.0		\$70.0	1
240271	San Leandro City Streetscape Improvements to support TOD	City of San Leandro	Central	\$10.0	\$1.0	\$9.0	1
TOTAL				\$374.4	\$1.0	\$373.4	