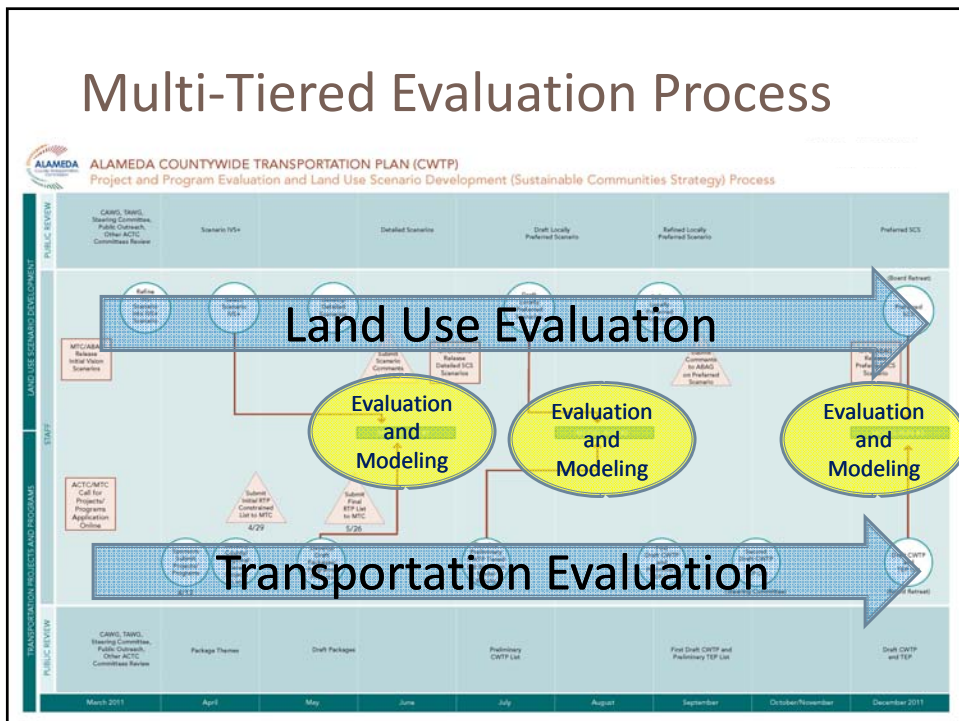




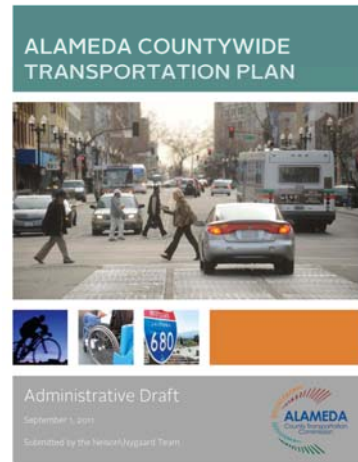
UPDATE ON SECOND DRAFT CWTP

November 17, 2011



Countywide Transportation Plan

- First “Administrative” Draft of the CWTP
 - ▣ Released September 2011 for comment
- Draws on past work:
 - ▣ Briefing Book
 - ▣ Issue Papers
 - ▣ Performance Evaluation
 - ▣ Stakeholder Outreach



Second Draft CWTP Performance Evaluation – Status Update

- Second evaluation of projects and programs continues
 - ▣ Revised approach and inputs
 - Land use data
 - Financially Constrained
 - Results by scenario, not individual projects
 - ▣ Projects and programs evaluated against sustainability, congestion management and maintenance goals
 - ▣ Three 2035 investment scenarios
 - Baseline (existing plus committed)
 - Tier 1 – Fully Funded (financially constrained)
 - Tier 2 – Partially Funded and Vision (financially unconstrained)



Second Draft CWTP: Next Steps

- December
 - ▣ Complete documentation of performance results
 - ▣ Seek feedback from Steering Committee and Working Groups
 - ▣ Revise Chapter 6 of CWTP
 - ▣ Release Draft CWTP



Questions?

