UPDATE ON SECOND DRAFT CWTP

November 17, 2011

Multi-Tiered Evaluation Process

Land Use Evaluation

Transportation Evaluation
Countywide Transportation Plan

- First “Administrative” Draft of the CWTP
  - Released September 2011 for comment
- Draws on past work:
  - Briefing Book
  - Issue Papers
  - Performance Evaluation
  - Stakeholder Outreach

Second Draft CWTP
Performance Evaluation – Status Update

- Second evaluation of projects and programs continues
- Revised approach and inputs
  - Land use data
  - Financially Constrained
  - Results by scenario, not individual projects
- Projects and programs evaluated against sustainability, congestion management and maintenance goals
- Three 2035 investment scenarios
  - Baseline (existing plus committed)
  - Tier 1 – Fully Funded (financially constrained)
  - Tier 2 – Partially Funded and Vision (financially unconstrained)
Second Draft CWTP: Next Steps

- December
  - Complete documentation of performance results
  - Seek feedback from Steering Committee and Working Groups
  - Revise Chapter 6 of CWTP
  - Release Draft CWTP

Questions?