Second Draft CWTP Performance Evaluation – Status Update

- Revised approach and inputs
 - » Revised land use (demographic and socioeconomic) data
 - » Constrained investment levels (see project and program tables)
 - » Results by total scenario, not individual projects
- Three countywide investment scenarios
 - » Baseline (existing plus committed)
 - » Fully funded in financially constrained CWTP
 - » Partially Funded and Vision (not financially constrained)

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Second Draft CWTP Performance Evaluation – Status Update

- Overall improvement in performance measures, but modest change between scenarios
 - » Notable improvement in activity and transit accessibility, particularly for low income households
 - » Greater amounts of walking and biking
 - » Modest increase in transit trips
 - » Some shift away from driving even with more total trips

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Second Draft CWTP Performance Evaluation – Status Update

- Performance assessment on-going
 - » Broad geographic area leads to less dramatic changes than investment in focused, local areas.
 - » Multimodal mix of investments across the county may have competing push-pull affects on performance.
 - Regional evaluation tools measure high-level, long range effects based on historical behavior – investments may change behavior beyond what is reflected by these tools.

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Second Draft CWTP <u>Performance Evaluation</u> – Status Update

- Continued review of results
- Document results and identify next steps
- Revised Chapter 6 and results prepared for December meetings
 - » Finer understanding of key performance measures
 - » Tie performance to overall CWTP and TEP goals and objectives

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