Alameda Countywide Transportation Plan & Transportation Expenditure Plan

Presented to CAC January 20, 2011

Presentation Overview

- What are:
  - The Countywide Transportation Plan (CWTP)?
  - The Transportation Expenditure Plan (TEP)?
- Funding Context
- Planning in a New Context
- Process
  - Current Events
  - Next Steps
- Opportunities to Participate
Planning in a New Context

Alameda CTC = new agency transitions

\[
\text{ACTIA} + \text{CMA} = \text{ALAMEDA County Transportation Commission}
\]

Alameda Countywide Transportation Plan (CWTP) 2012

- Identifies transportation needs & priorities
- 25-year horizon
- Many funding sources
- Guides eligibility for regional funding
- Updated every 4 years
Transportation Expenditure Plan (TEP)

- **Currently:** “Measure B”
  - ½ cent sales tax
  - Passed by voters 1986
  - Reauthorized 2000
  - Valid 2002-2022
- **Revenue Split:**
  - 60% Programs
  - 40% Capital Projects

The TEP describes how ONE FUNDING SOURCE will be spent.

Current Measure B Shortfall

Measure B Revenue Forecasts:
- Original............... $2.9 million
- Current............... $2.1 million
- Projected Gap.........($800 million)
  - Programs shortfall: ($500 million)
  - Capital Projects shortfall: ($300 million)
Alameda County will be served by a premier transportation system that **supports a vibrant and livable Alameda County** through a connected and integrated multimodal transportation system promoting sustainability, access, public, health and economic opportunities.
Goals Overview

Our vision recognizes the need to maintain and operate our existing transportation infrastructure and services while developing new investments that are targeted, effective, financially sound and supported by appropriate land uses. Mobility in Alameda County will be guided by transparent decision making and measurable performance indicators and will be supported by these goals:

- Multimodal
- Accessible, Affordable and Equitable for people of all ages, incomes, abilities and geographies
- Integrated with land use patterns and local decision making
- Connected across the county, within and across the network of streets, highways, transit, bicycle and pedestrian routes
- Reliable and Efficient
- Cost Effective
- Well Maintained
- Safe
- Supportive of a Healthy and Clean Environment
The Briefing Book

1. Introduction/Summary
2. Demographics/Travel Demand
3. Land Use and GHG
4. Highways/Roads/TSM
5. Transit
6. Accessibility Programs
7. Biking
8. Pedestrian Travel
9. Goods Movement
10. Parking and TDM
11. Funding and Financial Outlook

Future Schedule

2011:
- Draft CWTP Projects/Programs – July
- 1st Draft CWTP – September
- TEP Project/Program Packages – September
- 2nd Draft CWTP, Draft TEP -November

2012:
- Draft CWTP-TEP Plans Released – January
- Second Wave Outreach – January - June
- Adopt Final CWTP-TEP Plans- July
- TEP Submitted on Ballot – August
- Election – November
**Workshops**

**Weekends:**
- Sat., February 26
  - 10:00 am-11:30 am
  - Fremont Public Library
- Sat., March 5
  - 10:30 am-12 pm
  - Dublin City Hall

**Weeknights:**
- March 2
  - 7-8:30 pm
  - Alameda CTC
- March 9
  - 7-8:30 pm
  - Hayward City Hall

*Round 2:*
*October/November 2011*

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**Outreach Toolkit**

[Image of people engaged in discussion and activity]
Project Website

www.alamedactc.com

E-Alerts
THANK YOU!

QUESTIONS?