



One Bay Area Grant (OBAG) Program Implementation: Draft Programming Guidelines and Coordination

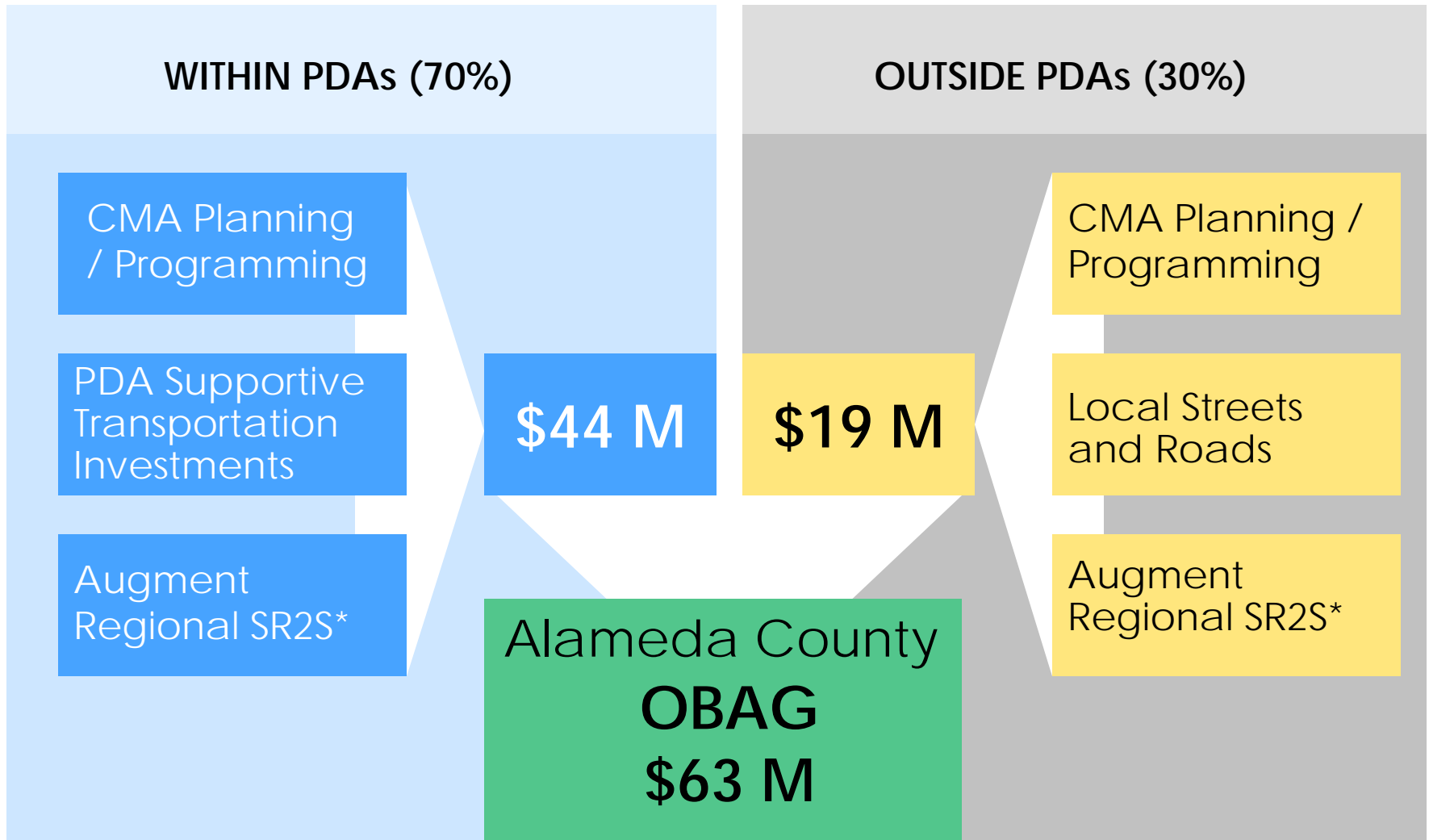
Presented to the PAPCO/TAC
November 26, 2012



OBAG Update

- The OBAG Programming Guideline elements approved at the October Commission meeting included
 - *OBAG programming categories*
 - *Eligibility, Screening and Selection criteria*
- The action also provided that additional fund sources allocated by the Alameda CTC be considered for coordination with the OBAG programming process

OBAG Fund Category Summary



*Regional SR2S (Non-OBAG) Alameda County Share = \$4.3M

PDA Planning and Implementation Technical Assistance Program; Alameda County Share = \$3.8M

MTC Resolution 4035 OBAG Programming Categories

OBAG Program / Category	Total \$	% Share
PDA Supportive Transportation Investment	38,702,000	61.4%
Local Streets and Roads	15,257,000	24.2%
CMA Planning / Programming	7,106,000	11.3%
Countywide SR2S Program Augmentation	2,000,000	3.2%
<i>Total</i>	63,065,000	100%

MTC Resolution 4035 Other Programming Categories

MTC Resolution 4035 Other Program/Category	Total \$
Priority Development Activities funds for PDA Planning and Implementation Technical Assistance Program (P&I TAP)	3,800,000
Regional SR2S	4,293,000
<i>Total</i>	<i>8,093,000</i>

PDA Supportive Investments

- Approximately \$38.7 million of federal funds
- PDA supportive transportation projects include
 - *Bicycle and pedestrian*
 - *Station improvements such as plazas, station access pocket parks, bicycle parking*
 - *Complete Streets improvements that encourage bicycle and pedestrian access*
 - *Transportation Demand Management projects and streetscape projects focusing on high-impact, multi-modal improvements*

Local Streets and Roads

- **Approximately \$15.2 million of federal funds**
 - *50% Population + 50% Lane Miles Formula*

Jurisdiction in Alameda County	Population	% Population	Lane Mileage	% Lane Mileage	50 % Population + 50% Lane Miles	LSR Share
County of Alameda**	142,833	9.32%	995	12.51%	10.91%	\$ 1,664,840
Alameda	74,640	4.87%	275	3.46%	4.17%	\$ 635,374
Albany	18,488	1.21%	59	0.74%	0.97%	\$ 148,711
Berkeley	114,821	7.49%	453	5.69%	6.59%	\$ 1,005,702
Dublin	46,785	3.05%	247	3.11%	3.08%	\$ 469,932
Emeryville	10,200	0.67%	47	0.59%	0.63%	\$ 100,000
Fremont	217,700	14.21%	1,065	13.39%	13.80%	\$ 2,104,615
Hayward	147,113	9.60%	629	7.91%	8.76%	\$ 1,335,550
Livermore	82,400	5.38%	670	8.43%	6.90%	\$ 1,052,780
Newark	43,041	2.81%	250	3.14%	2.98%	\$ 454,076
Oakland	395,341	25.80%	1,964	24.69%	25.25%	\$ 3,851,136
Piedmont	10,807	0.71%	78	0.99%	0.85%	\$ 128,963
Pleasanton	71,269	4.65%	498	6.26%	5.45%	\$ 831,849
San Leandro	86,053	5.62%	392	4.93%	5.27%	\$ 804,507
Union City	70,646	4.61%	331	4.16%	4.39%	\$ 668,965
COUNTY TOTAL	1,532,137	100.00%	7,954	100.00%	100.00%	\$ 15,257,000

** County of Alameda information includes Planning Area 2 and 4

Population Source - Department of Finance 01/01/2012

OBAG Programming Principles

- **GOAL:** Programming funds to projects consistent with OBAG policy, and successfully delivering the program of projects that will expand access and improve mobility

OBAG Programming Principles (Continued)

- Local agency must be an eligible public agency qualified to receive federal funds per MTC's OBAG guidelines.
- The local agency should no later than January 31, 2013
 - *Adopt a Complete Streets policy resolution, or*
 - *Adopt a General Plan Circulation Element that is compliant with the Complete Streets Act of 2008 and*
 - *Obtain Certification of housing element by the California Department of Housing and Community Development*

OBAG Programming Principles (Continued)

- Project must be eligible for funding from one or more of the fund programs incorporated into OBAG:
 - *PDA Supportive Transportation Investments*
 - *Local Streets and Roads Preservation*
- Delivery Timeline
 - *OBAG funding may be programmed in Federal Fiscal Years (FFY) 12-13, 13-14, 14-15 and 15-16.*
 - March 31, 2015: Half of OBAG funds must be obligated
 - March 31, 2016: Remaining OBAG funds obligated
 - *Funds must be obligated by FHWA or transferred to Federal Transit Administration (FTA) within the federal fiscal year that the funds are programmed in the TIP*

O BAG Programming Principles (Continued)

- Projects will be required to meet Regional Project Delivery Guidelines (MTC Reso. 3606)
 - *For the Construction Phase contract must be advertised within 6 months and awarded within 9 months of obligation*
 - *Funds must be liquidated within six years of obligation*
- Minimum grant amount is \$500,000
- Projects are required to be consistent with the adopted RTP and the Alameda CWTP
- Projects must have the required 11.47% minimum local match in committed funds
- Projects are required to complete MTC's Routine Accommodation Checklist to comply with MTC's Complete Streets Policy

OBAG Selection Criteria

- Delivery criteria
(60 Points)
- Additional criteria (mandated by the OBAG program)
(40 Points)

OBAG Selection Criteria

- Delivery criteria

(60 Points)

- *OBAG funds are federal transportation funds and are subject to strict delivery deadlines*
- *If selected project fails to meet deadlines, funds will be lost*
- *Criteria that will prioritize eligible projects with well defined scope, funding plan and that can be delivered*

O BAG Selection Criteria Breakdown

- Delivery Criteria

- **25 pts** *Project Readiness*
 - **10 pts** *Project is well-defined and results in a usable segment*
 - **15 pts** *Project need / benefit / effectiveness (includes Safety)*
 - **5pts** *Sustainability (Ownership / Lifecycle / Maintenance)*
 - **5 pts** *Matching Funds*
-
- 60 pts**

OBAG Selection Criteria Breakdown (Continued)

- Additional criteria (mandated by the OBAG program)
 - **10 pts** *PDA Supportive Investments (Includes Proximate Access)*
 - **5 pts** *Transportation Investment addressing / implementing planned vision of PDA*
 - **15 pts** *Project consistent with regional TLC design guidelines or design that encourages multi-modal access and located in high impact project areas*
 - **5 pts** *Communities of Concern*
 - **5 pts** *Freight and Emissions*

40 pts

OBAG Selection Criteria Breakdown (Continued)

- Project consistent with regional TLC design guidelines or design that encourages multi-modal access and located in high impact project areas
 - **3 pts** *Housing Growth*
 - **3 pts** *Jobs Growth*
 - **3 pts** *Improved transportation choices for all income levels*
 - **3 pts** *PDA parking management and pricing policies*
 - **3 pts** *PDA affordable housing preservation and creation strategies*

15 pts

Other Resolution 4035 Programs / Categories

Safe Routes to School (SR2S)

- Approximately \$4.3 million of Regional SR2S funding
- An additional \$2 million (\$500,000 per year) within the OBAG programming categories to augment the Regional SR2S funding
- Staff is proposing Measure B Countywide Discretionary Funds (CDF)/ Vehicle Registration Fee (VRF) Bicycle and Pedestrian funds be used as local match

Other Resolution 4035 Programs / Categories

PDA Planning and Implementation Technical Assistance

Program (P&I TAP)

- MTC has recently identified \$20 Million of PDA Funds that can be used for PDA planning
- Alameda County's share is anticipated to be \$3.8 Million (above and beyond the \$63 million of OBAG identified for transportation investments)
- These funds can be used to provide assistance to local agencies to further PDA developments
- Additional information on these funds is anticipated to be available in the near future

Coordinated Programming

Proposed Local Programs to be coordinated with OBAG

- Measure B Bicycle/Pedestrian Countywide Discretionary Fund
- Vehicle Registration Fee (VRF) Pedestrian and Bicyclist Access and Safety Program
- Vehicle Registration Fee (VRF) Transit for Congestion Relief Program
- Measure B Countywide Express Bus Service Fund

Next Steps

- Draft OBAG Programming Principles and Scoring Criteria will be presented to the Commission on December 6, 2012
- Final Programming Guidelines will be presented to the Committees and Commission in January 2013

Questions / Answers