JOINT Paratransit Advisory and Planning Committee and Technical Advisory Committee Meeting Agenda
Monday, April 23, 2012, 3 to 4 p.m.

Meeting Outcomes:
- Receive a status report from the Fiduciary Training and Finance Subcommittee
- Participate in quarterly education and training: Hear a report from the Livermore Amador Valley Transit Authority (LAVTA) on the American Logistics transition

3:00 – 3:05 p.m. 1. Welcome and Introductions
Naomi Armenta

3:05 – 3:10 p.m. 2. Public Comment
Public

3:10 – 3:15 p.m. 3. Fiduciary Training and Finance Subcommittee Status Report
PAPCO
The Fiduciary Training and Finance Subcommittee met on April 13. A representative from the Subcommittee will report on the outcomes.

3:15 – 3:50 p.m. 4. Quarterly Education and Training – LAVTA Report on American Logistics Transition
Guest Speaker
The Committee will receive a report on LAVTA’s transition to having ALC provide ADA paratransit.
3:50 – 4:00 p.m.  5. **Countywide Transportation Plan and Transportation Expenditure Plan Update**

Staff

*05_Memo_CWTP-TEP_Overview.pdf – Page 1*

*05A_Memo_Regional_SCS-RTP_CWTP-TEP_Process.pdf – Page 3*

The Committee will receive an update on the Countywide Transportation Plan and Transportation Expenditure Plan.

6. **Draft Agenda Items for June 12, 2012 TAC Meeting**

A. Status report on PAPCO Program Plan and Gap Recommendation

B. Technical Exchange – Recurring Items

4:00 p.m.  7. **Adjournment**

Key: A – Action Item; I – Information/Discussion Item; full packet available at [www.alamedactc.org](http://www.alamedactc.org)

Next PAPCO Meeting:

- Date: May 21, 2012
- Time: 1 to 3:30 p.m.
- Location: Alameda CTC Offices, 1333 Broadway, Suite 300, Oakland, CA 94612

Next TAC Meeting:

- Date: June 12, 2012
- Time: 9:30 to 11:30 a.m.
- Location: Alameda CTC Offices, 1333 Broadway, Suite 300, Oakland, CA 94612

**Location Information:** Alameda CTC is located in Downtown Oakland at the intersection of 14th Street and Broadway. The office is just a few steps away from the City Center/12th Street BART station. Bicycle parking is available inside the building, and in electronic lockers at 14th and Broadway near Frank Ogawa Plaza (requires purchase of key card from bikelink.org). There is garage parking for autos and bicycles in the City Center Garage (enter on 14th Street between Broadway and Clay). Visit the Alameda CTC website for more information on how to get to the Alameda CTC: [http://www.alamedactc.com/directions.html](http://www.alamedactc.com/directions.html).

**Public Comment:** Members of the public may address the committee regarding any item, including an item not on the agenda. All items on the agenda are
subject to action and/or change by the committee. The chair may change the order of items.

**Accommodations/Accessibility:** Meetings are wheelchair accessible. Please do not wear scented products so that individuals with environmental sensitivities may attend. Call (510) 893-3347 (Voice) or (510) 834-6754 (TTD) five days in advance to request a sign-language interpreter.
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Countywide Transportation Plan Update and Transportation Expenditure Plan Development Overview

The Alameda CTC is in the process of updating the Alameda County Countywide Transportation Plan (CWTP), a 20-year plan that lays out a strategy for addressing transportation needs for all users in Alameda County and feeds into the Regional Transportation Plan. The Alameda CTC is also developing a new Transportation Expenditure Plan (TEP) concurrently with the CWTP.

The following committees are involved in the CWTP-TEP development process:

Steering Committee: Comprised of 13 members from the Alameda CTC including representatives from the cities of Berkeley, Emeryville, Hayward, Livermore, Newark, Oakland, Pleasanton, and Union City, as well as Alameda County, BART and AC Transit. Mayor Mark Green of Union City is the chair and Councilmember Kriss Worthington of Berkeley is the vice-chair. The purpose of the Steering Committee is to lead the planning effort, which will shape the future of transportation throughout Alameda County. To view the meeting calendar, visit http://www.alamedactc.org/events/month/now.

Staff liaisons:
- Tess Lengyel, Deputy Director of Policy, Public Affairs, and Legislation, (510) 208-7428, tlengyel@alamedactc.org
- Beth Walukas, Deputy Director of Planning, (510) 208-7405, bwalukas@alamedactc.org

Technical Advisory Working Group (TAWG): Comprised of agency staff representing all areas of the County including planners and engineers from local jurisdictions, all transit operators in Alameda County, and representatives from the park districts, public health, social services, law enforcement, and education.

continued
The purpose of the Technical Advisory Working Group is to provide technical input, serve in an advisory capacity to the Steering Committee, and share information with the Community Advisory Working Group. To view the meeting calendar, visit http://www.alamedactc.org/events/month/now.

Staff liaisons:
- Beth Walukas, Deputy Director of Planning, (510) 208-7405, bwalukas@alamedactc.org
- Saravana Suthanthira, Senior Transportation Planner, (510) 208-7426, ssuthanthira@alamedactc.org

Community Advisory Working Group (CAWG): Comprised of 27 members representing diverse interests throughout Alameda County including business, civil rights, education, the environment, faith-based advocacy, health, public transit, seniors and people with disabilities, and social justice. The purpose of the Community Advisory Working Group is to provide input on the Countywide Transportation Plan and the Transportation Expenditure Plan to meet the multi-modal needs of our diverse communities and businesses in Alameda County, serve in an advisory capacity to the Steering Committee, and share information with the Technical Advisory Working Group. To view the meeting calendar, visit http://www.alamedactc.org/events/month/now.

Staff liaisons:
- Tess Lengyel, Deputy Director of Policy, Public Affairs, and Legislation, (510) 208-7428, tlengyel@alamedactc.org
- Diane Stark, Senior Transportation Planner, (510) 208-7410, dstark@alamedactc.org
Memorandum

DATE: March 23, 2012

TO: Alameda County Transportation Advisory Committee

FROM: Beth Walukas, Deputy Director of Planning
       Tess Lengyel, Deputy Director of Policy, of Policy, Legislation and Public Affairs

SUBJECT: Review of Countywide Transportation Plan (CWTP) and Transportation Expenditure Plan and Update on Development of a Sustainable Community Strategy (SCS)/Regional Transportation Plan (RTP)

Recommendation
This item is for information only. No action is requested.

Summary
This item provides information on regional and countywide transportation planning efforts related to the updates of the Countywide Transportation Plan and Sales Tax Transportation Expenditure Plan (CWTP-TEP) as well as the Regional Transportation Plan (RTP) and the development of the Sustainable Community Strategy (SCS).

Discussion
Ten separate committees receive monthly updates on the progress of the CWTP-TEP and RTP/SCS, including ACTAC, the Planning, Policy and Legislation Committee (PPLC), the Alameda CTC Board, the CWTP-TEP Steering Committee, the Citizen’s Watchdog Committee, the Paratransit Advisory and Planning Committee, the Citizen’s Advisory Committee, the Bicycle and Pedestrian Advisory Committee, and the Technical and Community Advisory Working Groups. The purpose of this report is to keep various Committee and Working Groups updated on regional and countywide planning activities, alert Committee members about issues and opportunities requiring input in the near term, and provide an opportunity for Committee feedback in a timely manner. CWTP-TEP Committee agendas and related documents are available on the Alameda CTC website. RTP/SCS related documents are available at www.onebayarea.org.

April 2012 Update:
This report focuses on the month of April 2012. A summary of countywide and regional planning activities for the next three months is found in Attachment A and a three year schedule for the countywide and the regional processes is found in Attachments B and C, respectively. Highlights at the regional level include release of the draft Preferred SCS: The Jobs-Housing Connection Scenario by ABAG, the upcoming release of the transportation investment strategy by MTC, and the submittal of compelling case letters to MTC. At the county level, highlights include the release of the Draft
CWTP and an update on the Transportation Expenditure Plan Council approvals. Staff will present an update at the meeting on the status of all items.

1) SCS/RTP
MTC released draft results of the project performance and targets assessment in November 2011 followed by the draft scenario analysis results on December 9, 2011. Staff made comment on the results and revised project performance results were released on January 24, 2012. The project performance results categorized the highest and lowest performing projects based on benefit/cost and identified guidance for developing compelling case arguments for CMAs and project sponsors to submit to MTC in writing by March 15, 2012. Projects sponsors submitted compelling case letters for three of the seven Alameda County projects as shown in Attachment D. Regarding the SCS, the draft preferred land use scenario was released on March 9, 2012 to the Joint MTC Planning and ABAG Administrative Committee. Staff made a presentation to the Planning, Policy and Legislation Committee and the Commission and is following up with Alameda County planning directors to review the data and determine what it means for Alameda County. Comments are being developed by Alameda CTC to submit to ABAG by May 1. A letter will be forwarded to ACTAC when it is available. The draft Preferred SCS will be followed by MTC releasing the draft transportation investment strategy at its April 13 Joint Committee meeting. The final preferred scenario is scheduled to be adopted by MTC and ABAG in May 2012. Staff will provide additional information on the development of the compelling cases and the draft land use scenario at the meeting.

2) CWTP-TEP
On January 26, 2012, the Alameda CTC, based on the CWTP-TEP Steering Committee recommendation, adopted the final Transportation Expenditure Plan. The Transportation Expenditure Plan is being taken to each city council and the Board of Supervisors for approval by May 2012 as well as AC Transit and BART. As of the writing of this staff report, eight City Councils have approved the TEP: Fremont, Livermore, Union City, Emeryville, Hayward, San Leandro, Oakland and Piedmont. The TEP is included on all city council agendas through May. The Draft CWTP is being presented to all Alameda CTC Committees in April 2012. Both the Draft CWTP and the final Transportation Expenditure Plan, along with the ordinance which will also be placed on the ballot, will be brought to the Commission in May 2012 for approval so that the Board of Supervisors can be requested at one of their June 2012 meetings to place the Transportation Expenditure Plan on the November 6, 2012 ballot. Staff will provide additional information at the meeting.

3) Upcoming Meetings Related to Countywide and Regional Planning Efforts:

<table>
<thead>
<tr>
<th>Committee</th>
<th>Regular Meeting Date and Time</th>
<th>Next Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>CWTP-TEP Steering Committee</td>
<td>Typically the 4th Thursday of the month, noon, Location: Alameda CTC offices</td>
<td>May 24, 2012</td>
</tr>
<tr>
<td>CWTP-TEP Technical Advisory Working Group</td>
<td>2nd Thursday of the month, 1:30 p.m., Location: Alameda CTC</td>
<td>May 10, 2012</td>
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<tr>
<td>CWTP-TEP Community Advisory Working Group</td>
<td>Typically the 1st Thursday of the month, 2:30 p.m., Location: Alameda CTC</td>
<td>May 10, 2012*</td>
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*Note: The May CAWG meeting will be held jointly with the TAWG and will begin at 1:30.
<table>
<thead>
<tr>
<th>Committee</th>
<th>Regular Meeting Date and Time</th>
<th>Next Meeting</th>
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<tbody>
<tr>
<td>SCS/RTP Regional Advisory Working Group</td>
<td>1st Tuesday of the month, 9:30 a.m. Location: MetroCenter, Oakland</td>
<td>April 3, 2012</td>
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<td>May 1, 2012</td>
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<tr>
<td>SCS/RTP Equity Working Group</td>
<td>2nd Wednesday of the month, 11:15 a.m. Location: MetroCenter, Oakland</td>
<td>April 11, 2012</td>
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<td>May 9, 2012</td>
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<tr>
<td>SCS Housing Methodology Committee</td>
<td>Typically the 4th Thursday of the month, 10 a.m. Location: BCDC, 50 California St., 26th Floor, San Francisco</td>
<td>April 26, 2012</td>
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<tr>
<td>Joint MTC Planning and ABAG</td>
<td>2nd Friday of the month, 9:30 a.m. Location: MetroCenter, Oakland</td>
<td>April 13, 2012</td>
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<tr>
<td>Administrative Committee</td>
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<td>May 11, 2012</td>
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**Fiscal Impact**
None.

**Attachments**
- Attachment A: Summary of Next Quarter Countywide and Regional Planning Activities
- Attachment B: CWTP-TEP-RTP-SCS Development Implementation Schedule
- Attachment C: OneBayArea SCS Planning Process (revised October 2011)
- Attachment D: Status for Development of Compelling Case Letters for the RTP Projects
Summary of Next Quarter Countywide and Regional Planning Activities  
(April 2012 through June 2012)

Countywide Planning Efforts (CWTP-TEP)  
The three year CWTP-TEP schedule showing countywide and regional planning milestone schedules is found in Attachment B. Major milestone dates are presented at the end of this memo. During the April 2012 through June 2012 time period, the CWTP-TEP Committees will be focusing on:

- Coordinating with ABAG and local jurisdictions to comment on the draft preferred Sustainable Communities Strategy (SCS): the Jobs-Housing Connection scenario;
- Coordinating with project sponsors identified as low performing in MTC’s Project Performance Assessment to present compelling case arguments at the April 13, 2012 Joint MTC Planning and ABAG Administrative Committee meeting;
- Responding to comments on the Draft CWTP;
- Refining the financially constrained list of projects and programs for the Draft CWTP to align with MTC’s RTP;
- Seeking jurisdiction approvals of the Final TEP; and
- Presenting the Draft CWTP and the Final TEP to the Steering Committee for approval; and
- Requesting the Board of Supervisors to place the TEP on the November 6, 2012 ballot.

Regional Planning Efforts (RTP-SCS)  
Staff continues to coordinate the CWTP-TEP with planning efforts at the regional level including the Regional Transportation Plan (MTC), the Sustainable Communities Strategy (ABAG), Climate Change Bay Plan and amendments (San Francisco Bay Conservation and Development Commission (BCDC)) and CEQA Guidelines (Bay Area Air Quality Management District (BAAQMD)).

In the three month period for which this report covers, MTC and ABAG are or will be:

- Receiving comments on the Draft Preferred SCS: The Jobs-Housing Connection Scenario (by May 1);
- Releasing the draft transportation investment strategy (April 13) and framing the tradeoff and investment strategy discussion and developing policy initiatives for consideration;
- Refining draft 28-year revenue projections; and
- Adopting the preferred land use and transportation scenario (May 2012).

Staff will be coordinating with the regional agencies and providing feedback on these issues, through:

- Participating on the MTC/ABAG Regional Advisory Working Group (RAWG);
- Reviewing local transportation network priorities through the CWTP-TEP process; and
- Commenting on the Draft Preferred SCS: The Jobs-Housing Connection Scenario.
Key Dates and Opportunities for Input

The key dates shown below are indications of where input and comment are desired. The major activities and dates are highlighted below by activity:

**Sustainable Communities Strategy:**
Presentation of SCS information to local jurisdictions: Completed
Initial Vision Scenario Released: March 11, 2011: Completed
Draft Alternative Land Use Scenarios Released: Completed
Draft Preferred SCS Released: Completed
Preferred SCS Scenario Released/Approved: April/May 2012

**RHNA**
RHNA Process Begins: January 2011
Draft RHNA Methodology Adopted: July 2012
Draft RHNA Plan released: July 2012
Final RHNA Plan released/Adopted: April/May 2013

**RTP**
Develop Financial Forecasts and Committed Funding Policy: Completed
Call for RTP Transportation Projects: Completed
Conduct Performance Assessment: Completed
Release Transportation Investment Strategy: November 2011 – May 2012
Prepare SCS/RTP EIR: May 2012 – October 2012
Release Draft RTP/SCS EIR: November 2012
Adopt SCS/RTP: April 2013

**CWTP-TEP**
Develop Alameda County Land Use Scenario Concept: May 2011 – May 2012
Administer Call for Projects: Completed
Release Administrative Draft CWTP: Completed
Release Preliminary TEP Program and Project list: Completed
Adopt Final TEP: Completed
Obtain TEP approvals from jurisdictions: February – May 2012
Release Draft CWTP: Completed
Conduct TEP Outreach: January 2011 – June 2012
Adopt Final Draft CWTP and Final TEP: May 2012
Submit TEP Submitted for Ballot: July 2012
## Countywide Transportation Plan and Transportation Expenditure Plan

### Preliminary Development Implementation Schedule - Updated 1/4/2012

#### Calendar Year 2010

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<tr>
<th>Task</th>
<th>January</th>
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<td>Alameda CTC Committee/Public Process</td>
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<td>Steering Committee</td>
<td>Establish Steering Committee</td>
<td>Working meeting to establish roles/responsibilities, community working group</td>
<td>RFP feedback, tech working group</td>
<td>Update on Transportation/Finance Issues</td>
<td>Approval of Community working group and steering committee next steps</td>
<td>No Meetings</td>
<td>Feedback from Tech, comm working groups</td>
<td>No Meetings</td>
<td>No Meetings</td>
<td>Expand vision and goals for County ?</td>
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<td>Technical Advisory Working Group</td>
<td>No Meetings</td>
<td>Roles, resp, schedule, vision discussion/feedback</td>
<td>No Meetings</td>
<td>Roles, resp, schedule, vision discussion/feedback</td>
<td>No Meetings</td>
<td>Education: Trans statistics, issues, financials overview</td>
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<td>Community Advisory Working Group</td>
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<td>Education: Transportation statistics, issues, financials overview</td>
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<td>Public Participation</td>
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<td>Stakeholder outreach</td>
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<td>Agency Public Education and Outreach</td>
<td>Information about upcoming CWTP Update and reauthorization</td>
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<td>Alameda CTC Technical Work</td>
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<td>Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level</td>
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<td>Board authorization for release of RFPs</td>
<td>Pre-Bid meetings</td>
<td>Proposals reviewed</td>
<td>ALF/ALC approves shortlist and interview; Board approves top ranked, auth. to negotiate or NTP</td>
<td>Technical Work</td>
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<td>Sustainable Communities Strategy/Regional Transportation Plan</td>
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<td>Regional Sustainable Community Strategy Development Process - Final RTP in April 2013</td>
<td>Local Land Use Update 2009 begins &amp; PDA Assessment begins</td>
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<td>Green House Gas Target approved by CARB</td>
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<td>Start Vision Scenario Discussions</td>
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For more information, please refer to the attached document:**Attachment B**

R:/CWTP 2012/Steering Committee/Records and Administrations/1_CalendarAttachment_B_CWTP-TEP-SCS_Development_Impl_Schedule_010412.xlsx

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## Preliminary Development Implementation Schedule - Updated 1/4/2012

### Countywide Transportation Plan and Transportation Expenditure Plan

#### Task

<table>
<thead>
<tr>
<th>Steering Committee</th>
<th>Technical Advisory Working Group</th>
<th>Community Advisory Working Group</th>
<th>Public Participation</th>
<th>Agency Public Education and Outreach</th>
<th>Alameda CTC Technical Work</th>
<th>Sustainable Communities Strategy/Regional Transportation Plan</th>
<th>Regional Sustainable Community Strategy Development Process - Final RTP in April 2013</th>
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<tbody>
<tr>
<td><strong>Adopt vision and goals; begin discussion on performance measures, key needs</strong></td>
<td><strong>Comment on vision and goals; begin discussion on performance measures, key needs</strong></td>
<td><strong>Comment on vision and goals; begin discussion on performance measures, key needs</strong></td>
<td><strong>Public Workshops in two areas of County: vision and needs; Central County Transportation Forum</strong></td>
<td><strong>Ongoing Education and Outreach through November 2012</strong></td>
<td><strong>Feedback on Technical Work, Modified Vision, Preliminary projects lists</strong></td>
<td><strong>Release Initial Vision Scenario</strong></td>
<td><strong>Call for Transportation Projects and Project Performance Assessment</strong></td>
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<tr>
<td>Performance measures, costs, guidelines, call for projects, briefing, outreach</td>
<td>Continue discussion on performance measures, costs, guidelines, call for projects, briefing, outreach</td>
<td>Continue discussion on performance measures, costs, guidelines, call for projects, briefing, outreach</td>
<td>Public Workshops in all areas of County: vision and needs</td>
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<td>Detailed SCS Scenario Development</td>
<td>Project Evaluation</td>
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<td>Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update</td>
<td>Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update</td>
<td>Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update</td>
<td>East County Transportation Forum</td>
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<td>Release Detailed SCS Scenarios</td>
<td>Draft Regional Housing Needs Allocation Methodology</td>
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<tr>
<td>Outreach and call for projects update, project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</td>
<td>Outreach and call for projects update, project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</td>
<td>Outreach and call for projects update, project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</td>
<td>South County Transportation Forum</td>
<td></td>
<td></td>
<td>Technical Analysis of SCS Scenarios; Adoption of Regional Housing Needs Allocation Methodology</td>
<td>Development 25-year Transportation Financial Forecasts and Committed Transportation Funding Policy</td>
</tr>
<tr>
<td><strong>Outreach update; project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</strong></td>
<td><strong>Outreach update; project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</strong></td>
<td><strong>Outreach update; project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, committed projects</strong></td>
<td>No Meetings</td>
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<td><strong>Project evaluation outcomes; outline of CWTP: TEP Strategies for project and program selection</strong></td>
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<td><strong>Project evaluation outcomes; outline of CWTP: TEP Strategies for project and program selection</strong></td>
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<td><strong>1st Draft CWTP: TEP potential project and program packages, outreach and polling discussion</strong></td>
<td><strong>1st Draft CWTP: TEP potential project and program packages, outreach and polling discussion</strong></td>
<td><strong>1st Draft CWTP: TEP potential project and program packages, outreach and polling discussion</strong></td>
<td>Review 2nd draft CWTP; 1st draft TEP, poll results update</td>
<td>No Meetings</td>
<td>Review 2nd draft CWTP; 1st draft TEP, poll results update</td>
<td>No Meetings</td>
<td>Review 2nd draft CWTP; 1st draft TEP, poll results update</td>
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<tr>
<td><strong>Meeting moved to December due to holiday conflict</strong></td>
<td><strong>Review 2nd draft CWTP; 1st draft TEP; poll results update</strong></td>
<td><strong>No Meetings</strong></td>
<td><strong>No Meetings</strong></td>
<td><strong>2nd round of public workshops in County: feedback on CWTP: TEP: North County Transportation Forum</strong></td>
<td><strong>Technical work refinement and development of Expenditure plan, 2nd draft CWTP</strong></td>
<td><strong>No Meetings</strong></td>
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</table>
## Countywide Transportation Plan and Transportation Expenditure Plan
### Preliminary Development Implementation Schedule - Updated 1/4/2012

### Calendar Year 2012

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<th>March</th>
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<td><strong>Alameda CTC Committee/Public Process</strong></td>
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<td>Steering Committee</td>
<td>Adopt TEP</td>
<td></td>
<td>Review polling questions, Update on TEP progress through councils, Review final draft CWTP</td>
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<td>Adopt Final Plans</td>
<td>TEP to BOS to approve for placement on ballot</td>
<td>Expenditure Plan on Ballot</td>
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<td>VOTE: November 6, 2012</td>
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<td>Technical Advisory Working Group</td>
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<td>Full Draft TEP, Outcomes of outreach meetings</td>
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<td>Review polling questions, Update on TEP progress through councils, Review final draft CWTP</td>
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<td>Expenditure Plan City Council/BOS Adoption</td>
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<td><strong>Agency Public Education and Outreach</strong></td>
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<td>Ongoing Education and Outreach Through November 2012 on this process and final plans</td>
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<td><strong>Alameda CTC Technical Work</strong></td>
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<td>Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level</td>
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<td>Finalize Plans</td>
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<td>Polling</td>
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<td>Potential Go/No Go Poll for Expenditure Plan</td>
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<td><strong>Sustainable Communities Strategy/Regional Transportation Plan</strong></td>
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<td>Regional Sustainable Community Strategy Development Process - Final RTP in April 2013</td>
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<td>Approval of Preferred SCS, Release of Regional Housing Needs Allocation Plan</td>
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<td>Begin RTP Technical Analysis &amp; Document Preparation</td>
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<td>Release Draft SCS/RTP for review</td>
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R:\CWTP 2012\Steering Committee\Records and Administrations\1_Calendar\Attachment B_CWTP-TEP-SCS_Development_Impl_Schedule_010412.xlsx
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Plan Bay Area Planning Process: Phases 3 & 4 Details for 2012–2013

**Phase Three**
- Draft Plan Bay Area
- Draft EIR
- Draft Regional Housing Need Allocation

**Phase Four**
- Final Plan Bay Area
- Final EIR
- Final Conformity
- Final RHNA

**Scenario Planning**
- Transportation Policy and Investment Dialogue

**Regional Housing Need Allocation**

**Equity Analysis**
- ABAG Regional Planning Committee
- MTC Policy Advisory Council
- Regional Advisory Working Group
- Equity Working Group

**Policy Board Action**
- ABAG Executive Board (RHNA)
- MTC
- ABAG
- ABAG Executive Board (EIR)

**Web Activity**
- Surveys, Updates and Comment Opportunities

**Local Government Outreach and Public Hearing**
- County Workshops/Public Hearings on Draft Plan Bay Area and EIR

**Draft Plan Bay Area**
- Draft Regional Housing Need Allocation
- Scenario Planning
- Draft RHNA Plans

**Public Hearing**
- Draft Plan Bay Area
- Public Hearing on RHNA Methodology
- Draft RHNA Plans Comments/Appals

**Conduct Equity Assessment of Draft Plan Bay Area**
- Draft RHNA Plan Comments/Appals
- Final Plan Bay Area

**Release Draft Plan for 55-Day Review**
- Response to Comments on Draft Plan Bay Area

**Release Draft EIR for 55-Day Review**
- Response to Comments on EIR and Air Quality Conformity Analysis

**Final Plan Bay Area**
- Final EIR
- Final Conformity

**ABAG**
- ABAG Administrative Committee
- MTC Planning Committee

For more information on key actions and decisions and how to get involved, visit OneBayArea.org
<table>
<thead>
<tr>
<th>RTP ID#</th>
<th>Project Title</th>
<th>Lead/Sponsor</th>
<th>Compelling case submitted?</th>
<th>Status</th>
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<tbody>
<tr>
<td>240216</td>
<td>Dumbarton Rail – Phase 2</td>
<td>Multi County/ SamTrans</td>
<td>Y</td>
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</tr>
<tr>
<td>22667</td>
<td>BART to Livermore: Full Extension</td>
<td>NA</td>
<td>N</td>
<td>Full extension is in CWTP Vision. Phase 1 is in Final Draft CWTP and submitted as RTP priority.</td>
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<tr>
<td>TBD (not 98139)</td>
<td>ACE Service Expansion</td>
<td>ACE</td>
<td>N</td>
<td>This was not a project submitted by ACE or Alameda CTC and it is not in the Draft CWTP. No compelling case needed for Countywide ROW Acquisition Program RTP ID # 98139.</td>
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<tr>
<td>22009</td>
<td>Capitol Corridor Service Frequency Improvements (Oakland to San Jose)</td>
<td>Capitol Corridor</td>
<td>N</td>
<td>Not fully funded in RTP at this time. Included in RTP and CWTP for project development only.</td>
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<tr>
<td>230101</td>
<td>Union City Commuter Rail Station + Dumbarton Rail Segment G Improvements</td>
<td>City of Union City</td>
<td>Y</td>
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<tr>
<td>240062, 22776</td>
<td>SR 84/I-680 Interchange Improvements + SR 84 Widening (Jack London to I-680)</td>
<td>City of Pleasanton</td>
<td>Y</td>
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<tr>
<td>240053</td>
<td>Whipple Road widening (Mission Boulevard to I-880)</td>
<td>City of Union City</td>
<td>N</td>
<td>Project will not go to construction in this cycle, in CWTP/RTP for project development only.</td>
</tr>
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