



## Bicycle and Pedestrian Advisory Committee Meeting Agenda

Thursday, April 12, 2012, 5:30 to 7:30 p.m.

### Meeting Outcomes:

- Receive a status update on the Countywide Pedestrian and Bicycle Plan Updates
- Receive an update on the Countywide Transportation Plan/Transportation Expenditure Plan (TEP)
- Receive the TEP Communication Toolkit
- Receive a presentation on Bicycle/Pedestrian Count Report with 2011 count data
- Provide input on 2012 Bicycle/Pedestrian Manual Count Program
- Review and provide input on Alameda County Transportation Development Act (TDA) Article 3 projects
- Receive an update on CDF Cycle 3 and 4 Grant semi-annual progress reports

5:30 – 5:35 p.m.     **1. Welcome and Introductions**

Midori Tabata

5:35 – 5:40 p.m.     **2. Public Comment**

Public

5:40 – 5:45 p.m.     **3. Approval of December 15, 2011 Minutes**

Midori Tabata

[03 BPAC Meeting Minutes 121511.pdf](#) – Page 1

5:45 – 5:55 p.m.     **4. Countywide Pedestrian and Bicycle Plan Updates: Status**

Staff

5:55 – 6:10 p.m.     **5. Countywide Transportation Plan/Transportation Expenditure Plan Update, and other Board Actions/Staff Reports**

Staff

[05 CWTP-TEP Overview.pdf](#) – Page 7

[05A Memo Regional SCS-RTP CWTP-TEP Process.pdf](#) – Page 9

[05B Draft CWTP.pdf](#) (April 2012) –

[http://www.alamedactc.org/files/managed/Document/7423/](http://www.alamedactc.org/files/managed/Document/7423/Alameda_County_Final_Draft_CWTP_031512.pdf)

[Alameda\\_County\\_Final\\_Draft\\_CWTP\\_031512.pdf](#); hard copies to be provided at meeting and are available upon request

[05C Final Draft TEP.pdf](#) (Jan 2012) –

[http://www.alamedactc.org/files/managed/Document/6898/Final](http://www.alamedactc.org/files/managed/Document/6898/Final_Alameda_County_TEP.pdf)  
[Alameda\\_County\\_TEP.pdf](#); hard copies to be provided at meeting and are available upon request

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| 6:10 – 6:20 p.m.<br>Staff                                    | <b>6. Transportation Expenditure Plan Communication Toolkit –</b><br><b>Handout provided at meeting</b>   | / |
| 6:20 – 6:50 p.m.<br>Staff                                    | <b>7. Presentation on 2012 Bicycle/Pedestrian Count Report with 2011</b><br><b>Count Data</b><br><u>07 Memo 2012 Bike Ped Count Report.pdf</u> – Page 23<br><u>07A 2012 Bike Ped Count Report.pdf</u> – To be mailed separately<br>before the meeting | / |
| 6:50 – 7:05 p.m.<br>Staff                                    | <b>8. 2012 Countywide Pedestrian and Bicycle Manual Count Program</b><br><u>08 Memo 2012 Count Program Approaches.pdf</u> – Page 27   | / |
| 7:05 – 7:20 p.m.<br>Alameda County<br>Public Works<br>Agency | <b>9. Review of TDA Article 3 Projects</b><br><u>09 TDA Memo.pdf</u> – Page 31<br><u>09A TDA Article3 ProjectList FY12-13.pdf</u> – Page 33   |   |
| 7:20 – 7:25 p.m.<br>Staff                                    | <b>10. CDF Cycle 3 and 4 Grants: Semi-annual Progress Reports</b><br><u>10 CDF Cycle3and4 Progress Reports.pdf</u> – Page 35  |   |
| 7:25 – 7:30 p.m.<br>BPAC Members                             | <b>11. BPAC Member Reports</b><br><u>11 BPAC Roster.pdf</u> – Page 85<br><u>11A BPAC Schedule FY11-12.pdf</u> – Page 87   |   |
| 7:30 p.m.  | <b>12. Meeting Adjournment</b>  |   |

**Next Meeting:**Date: May 31, 2012 **(NEW DATE!)**

Time: 5:30 to 7:30 p.m.

Location: 1333 Broadway, Suite 300, Oakland, CA 94612

**Staff Liaisons:**

Beth Walukas, Deputy Director  
of Planning  
(510) 208-7405  
[bwalukas@alamedactc.org](mailto:bwalukas@alamedactc.org)

Rochelle Wheeler, Countywide Bicycle and  
Pedestrian Coordinator  
(510) 208-7471  
[rwheeler@alamedactc.org](mailto:rwheeler@alamedactc.org)

**Location Information:** Alameda CTC is located at 1333 Broadway in Downtown Oakland at the intersection of 14<sup>th</sup> Street and Broadway. The office is just a few steps away from the City Center/12<sup>th</sup> Street BART station. Bicycle parking is available inside the building, and in electronic lockers at 14<sup>th</sup> and Broadway near Frank Ogawa Plaza (requires purchase of key card from [bikelink.org](http://bikelink.org)). There is garage parking for autos and bicycles in the City Center Garage (enter on 14<sup>th</sup> Street between Broadway and Clay). Visit the Alameda CTC website for more information on how to get to the Alameda CTC: <http://www.alamedactc.org/directions.html>.

**Public Comment:** Members of the public may address the committee regarding any item, including an item not on the agenda. All items on the agenda are subject to action and/or change by the committee. The chair may change the order of items.

**Accommodations/Accessibility:** Meetings are wheelchair accessible. Please do not wear scented products so that individuals with environmental sensitivities may attend. Call (510) 893-3347 (Voice) or (510) 834-6754 (TTD) five days in advance to request a sign-language interpreter.

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**Alameda CTC Bicycle and Pedestrian Advisory Committee Meeting Minutes  
Thursday, December 15, 2011, 5:30 p.m., 1333 Broadway, Suite 300, Oakland**

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Attendance Key (A = Absent, P = Present)

Members:

  P   Midori Tabata, Chair  
  A   Alex Chen  
  P   Lucy Gigli  
  P   Jeremy Johansen

  P   Preston Jordan  
  A   Glenn Kirby  
  A   Tom Van Demark  
  P   Ann Welsh

Staff:

  P   Beth Walukas, Deputy Director of Planning  
  P   Tess Lengyel, Deputy Director of Policy, Public  
Affairs and Legislation  
  P   Matt Todd, Senior Transportation Engineer  
  P   Diane Stark, Senior Transportation Planner

  P   Jackie Taylor, Senior Transportation Engineer  
  P   Rochelle Wheeler, Bicycle and Pedestrian  
Coordinator  
  P   Vida LePol, Acumen Building Enterprise, Inc.

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**1. Welcome and Introductions**

Midori Tabata, BPAC Chair, called the meeting to order at 5:35 p.m. The meeting began with introductions and a review of the meeting outcomes.

**Guests Present:** Rene Dalton, City of Fremont; Alex Evans, EMC Research; Matt Geregthy, Cycles of Change; Eleanor Hollander, Oakland Metropolitan Chamber of Commerce; Eugene Kang, Cycles of Change; Paul Keener, Alameda County Public Works Agency (ACPWA); Sara LaBatt, EMC Research; Daniel Leary, Bellecci & Associates; Julia Leary, Bellecci & Associates; Renee Rivera, East Bay Bicycle Coalition (EBBC); Mike Saunders; Jim Townsend, East Bay Regional Park District

**2. Public Comment**

There were no public comments.

**3. Approval of October 13, 2011 Minutes**

*Ann Welsh moved to approve the October 13, 2011 minutes as they appeared in the meeting packet, and Lucy Gigli seconded the motion. The motion carried unanimously (5-0).*

**4. Board Actions/Staff Report**

**A. Countywide Transportation Plan and Transportation Expenditure Plan Update**

Beth Walukas and Tess Lengyel gave a presentation on the Countywide Transportation Plan (CWTP) and draft Transportation Expenditure Plan (TEP). Beth described the regional planning activities, and explained how the Countywide Bicycle and Pedestrian Plan updates, which are a subset of the CWTP, fit in to that process. Tess stated that the bicycle and pedestrian facilities have been deteriorating due to lack of maintenance, making it more

difficult to walk and bike as an alternative to driving. She stated that the TEP recognizes growth in bicycle and pedestrian travel by including funding to complete major trails and bikeways and to make substantial improvements in pedestrian safety and access.

Tess also focused on sustaining and improving bicycle and pedestrian infrastructure, and other programs and policies that will help maintain and improve this infrastructure, including: local streets and roads (LSR), transit oriented development (priority development areas), and Complete Streets policies for bicycle and pedestrian and LSR funds. She mentioned that the vehicle registration fee (VRF) funds will also support progress on bicycle and pedestrian projects.

Questions/input from the members and staff responses:

- A member asked if the TEP plan is for 30 years. Staff said yes, the initial plan is for 30 years, and it must thereafter be reauthorized again every 20 years.
- Members were concerned that Alameda CTC has not allocated enough funding for bike and ped infrastructure. There was concern that 8% into perpetuity is too low, and that there should be a dedicated bike/ped percentage of funds from the Local Streets & Roads (LSR) funding. In 2000, 13% of trips were by bike/ped, and so 8% seems low today and will be much too low by 2042. Unlike highways, the cycling network is not built out and much funding is needed to do this. Staff replied that other funds will also be committed to bike/ped and there is a complete streets requirement, as well.
- Members wondered if the BPAC could have more authority on reviewing all projects (not just bike/ped), with the new complete streets requirement. Staff stated that this will be addressed in the implementing guidelines that will be created for the TEP, if it passes, and with the agency's new complete streets policy.
- A member also asked if the BPAC would have oversight on prioritizing the gap closure projects on the three trails, and how they will be completed, since the TEP does not provide all of the funds that are needed. Staff replied that projects would be funded through the Alameda CTC's Capital Improvement Program (CIP), based on project readiness, and that the BPAC role on this is not yet determined, but it could possibly have a role.
- A member asked if the funding for the BART system modernization project (\$710M) could be conditioned on BART allowing the Iron Horse Trail to pass through the Dublin/Pleasanton station. Staff stated that this is not currently in the TEP.
- One member asked if the complete streets policy applied to all funding in the TEP, including transit. Staff replied that it does.
- Concerns were also raised about overall geographic equity of funding, and that most money would go the parts of the county with the lowest bike mode share and lowest density, since that's where most trail gaps are located. The member stated that geographic equity should be reviewed for the entire 5% bike/ped funding (trails and discretionary), not just the discretionary funding.

## **5. Approval of Amendment to City of Fremont CDF Grant for Irvington Area Pedestrian Improvements**

Matt Todd opened the discussion on the Irvington Area Pedestrian Improvements. He stated that the Countywide Discretionary Fund (CDF) grant awarded for the Irvington Area Pedestrian Improvement Project was intended to improve pedestrian safety at signalized and non-signalized intersections, some of which are adjacent to bus stops. He said staff recommends that the BPAC approve the requested scope change in the amendment request and recommend it go to the full Commission, for consideration.

Questions/input from the members and staff responses:

- A member stated that he toured the project, and wanted to know if Bay Street is a one-way or two-way street. Staff stated that Bay Street is a two-way street.

*Preston Jordon moved that BPAC approve the City of Fremont CDF Grant Amendment for the Irvington Area Pedestrian Improvements Project. Lucy Gigli seconded the motion. The motion carried (5-0).*

## **6. Approval of Reallocation of Measure B CDF Funds**

Matt Todd introduced the discussion on the \$891,000 awarded from the CDF grant program to the City of Dublin for construction of the Alamo Canal Regional Trail I-580 Undercrossing Project. Since the time the Alameda County Transportation Improvement Authority initially approved the Measure B funds for the project in 2009, the City has acquired additional funds for the project through a portion of the federal TIGER II grant awarded to East Bay Regional Park District (EBRPD). He said combining the new TIGER II funds with the previously identified EBRPD Measure WW funds provides a funding surplus.

In light of the identified surplus, staff proposes to reallocate \$400,000 of the CDF grant funds to two other projects in the county. Staff recommends that BPAC approve the reallocation of \$400,000 of Measure B Bicycle and Pedestrian CDF grant funds from the Alamo Canal Regional Trail I-580 Undercrossing Project to the East Bay Greenway Project and to the Bicycle Safety Education Program, for the Cycles of Change Neighborhood Bike Centers program.

Questions/input from the members and staff responses:

- Are we borrowing \$400,000, or do we have an extra \$400,000? Staff stated that Alameda CTC is accelerating expected extra funds.
- What if the funds are needed for the Alamo Canal Project? Staff stated that if the City gets a bid on January 11, 2012 that is less than \$2.7 million, then all is fine, but if the bid is higher than \$2.7 million, it will be a problem. Staff stated that Alameda CTC will know the bid amount before going to the next Commission meeting on January 26, 2012. Staff stated that if the City of Dublin needs more money to complete the project, Alameda CTC will work with the City to find the funding, and would come back to BPAC, under that circumstance.
- Members were concerned about the impact on the Alamo Canal Trail Project and wanted to be clear that the proposed funding scenario would not harm the project.

Some members also stated that they were not clear on why this action was so urgent for the East Bay Greenway or for the Cycles of Change project. Matt Todd, Jim Townsend, and Matt Gergherty took turns answering the members' questions. They stated that TIGER II-funded projects are required to have environmental clearance by March 31, 2012, which is a tight deadline. If they are unable to obligate the funds for the projects, EBRPD will need to return the federal Tiger II funds. Matt Gergherty stated that the Cycles of Change lease for the project will expire in June 2012, and without funding now, the organization will have to re-start again, after the next cycle of Lifeline funding is allocated. That would be quite expensive and time consuming. These funds will provide a bridge until Lifeline funds arrive.

- A member asked if Neighborhood Bike Centers were being considered for other parts of the county, and encouraged Cycles of Change to explore this, since the CDF grant program funds are for countywide projects. Matt Gergherty stated that Cycles of Change may look for other partnership opportunities, but that there are only two centers now.
- One member said it was nice to see everyone working together to figure out how to keep all these projects going and to save our federal funds.

The BPAC members agreed with staff's recommendation, and they also proposed using up to \$100,000 in Measure B bike/ped "matching funds," if needed, due to the Alamo Canal bids coming in high, to "backfill" for some of the moved \$400,000, if Dublin needs that for its project.

*Preston Jordon moved that BPAC approve the reallocation of Measure B CDF funds, as proposed by staff, and also use up to \$100,000 in CDF matching funds, if needed to fully fund the Alamo Canal Project. Jeremy Johansen seconded the motion. The motion carried (5-0).*

## **7. Review of Bike to Work Day and Ride into Life Campaign Evaluation**

Diane Stark gave a brief summary about the study to assess how effective the Get Rolling and Ride into Life advertising campaigns and the Bike to Work Day program are in encouraging commuters to travel to work by bicycle and to bicycle more in general. She said the information from the study was intended to help guide the Board's decisions about whether or not to continue to fund the programs. Diane recommended that BPAC members review the report and provide input on its recommendations.

Sara LaBatt of EMC Research gave a short presentation about the survey methodologies and findings.

Questions/input from the members and staff responses:

- Where do the statistics on who is aware of Bike to Work Day come from? Sara stated the survey responses came from a random sample of adults, mostly residents of Alameda County.
- A member asked that a recommendation be added under employer support for Bike to Work Day, that employers reimburse employee costs of biking.



- Why are South and East County included as targeted areas, since the survey data does not show them as having the highest potential for biking? Sara said while these areas may not have the highest potential for biking, there is still some potential.
- Why does Central County have the highest awareness but lowest participation? Sara stated that these results could be due to small sample size.

#### **8. Approval of Recommendation on 2012 Bike to Work Day Funding**

Rochelle Wheeler presented the Bike to Work Day 2012 funding request for \$20,000 in Measure B bike/ped funds. She stated that Alameda CTC has also used Transportation for Clean Air (TFCA) funds in the past two years, but that these funds have now been expended, and the Commission is unlikely to receive additional funds from this source in the upcoming funding cycle. However, staff will continue to pursue other sources of funding. Staff will work with EBBC to implement the recommendations in the Assessment Report for the 2012 bicycle advertising campaign, with the goal of a promotional program that reaches all parts of county to increase bicycling. She said the recommendations, which staff is still finalizing, will shape the images used in the campaign, the targeted audience, and geographic areas and mediums used for advertising. Staff will take these recommendations to the Commission for approval.

*Jeremy Johansen moved that BPAC approve the recommendation on 2012 Bike to Work Day funding. Preston Jordan seconded the motion. The motion carried (5-0).*

#### **9. Input on Alameda County Draft Bicycle and Pedestrian Master Plan for Unincorporated Areas**

Paul Keener of the ACPWA gave a presentation on the Alameda County Draft Bicycle and Pedestrian Master Plan for Unincorporated Areas and provided a summary of the comments received to date. The ACPWA released the Draft Plan Update for Unincorporated areas on October 20, 2011, they have just extended the deadline for submitting comments to January 25, 2012. The County advertised the availability of the draft plan through the web, the newspapers, flyers, and by email.

Questions/input from the members and staff responses:

- Several members and guests commented that the County needs to provide better sidewalks and pathways for kids to get to school and that installing sidewalks needs to be a number one priority. Members described narrow sidewalks, sidewalks that need maintenance, and areas that need new sidewalks. One guest specifically mentioned sidewalk deficiencies in Castro Valley at Stanton School and a nearby hospital. Paul stated that adding sidewalks on Stanton Avenue is included in the Draft Plan and that the County will make all schools a high priority for funding.
- A member asked if there is a list of all the new sidewalks that need to be constructed, and a cost estimate for them. Paul stated that it will cost roughly \$400 million to add all needed sidewalks in the Unincorporated Areas.
- Another member asked if the County receives local Measure B pass-through funds, and if any funds are regularly spent on sidewalk installation. Paul stated that yes, the

- County receives Measure B funding and that it is mostly spent on maintenance, and the existing money is not enough to meet all the needs. The County does spend some Measure B money on sidewalks, and also applies for other grant funds to use.
- A member commented that a portion of the Local Streets and Roads funds should be spent on bicycle and pedestrian needs. Paul stated that he plans to incorporate a Complete Streets policy into the Draft Plan.

#### **10. BPAC Members Reports**

There were no BPAC Member Reports.

Rochelle asked to provide a further Staff Report. She stated that BPAC has three vacancies, and that Alameda CTC advertised the positions and received 13 applications, and expects to fill the vacancies by February. She said she would email a list of all applicants to BPAC members.

Rochelle also stated that the draft Implementation Chapters for the Countywide Bicycle and Pedestrian Plans are still in progress, and will be brought to the BPAC once they are completed.

#### **11. Meeting Adjournment**

The meeting adjourned at 8:36 p.m. The next meeting date is to be determined.



## Countywide Transportation Plan Update and Transportation Expenditure Plan Development Overview

The Alameda CTC is in the process of updating the Alameda County Countywide Transportation Plan (CWTP), a 25-year plan that lays out a strategy for addressing transportation needs for all users in Alameda County and feeds into the Regional Transportation Plan. The Alameda CTC is also developing a new Transportation Expenditure Plan (TEP) concurrently with the CWTP.

The following committees are involved in the CWTP-TEP development process:

**Steering Committee:** Comprised of 13 members from the Alameda CTC including representatives from the cities of Berkeley, Emeryville, Hayward, Livermore, Newark, Oakland, Pleasanton, and Union City, as well as Alameda County, BART and AC Transit. Mayor Mark Green of Union City is the chair and Councilmember Kriss Worthington of Berkeley is the vice-chair. The purpose of the Steering Committee is to lead the planning effort, which will shape the future of transportation throughout Alameda County. To view the meeting calendar, visit <http://www.alamedactc.org/events/month/now>.

Staff liaisons:

- Tess Lengyel, Deputy Director of Policy, Public Affairs, and Legislation, (510) 208-7428, [tlengyel@alamedactc.org](mailto:tlengyel@alamedactc.org)
- Beth Walukas, Deputy Director of Planning, (510) 208-7405, [bwalukas@alamedactc.org](mailto:bwalukas@alamedactc.org)

**Technical Advisory Working Group (TAWG):** Comprised of agency staff representing all areas of the County including planners and engineers from local jurisdictions, all transit operators in Alameda County, and representatives from the park districts, public health, social services, law enforcement, and education. The purpose of the Technical Advisory Working Group is to provide technical input, serve in an advisory capacity to the Steering Committee, and share information with the Community Advisory Working Group. To view the meeting calendar, visit <http://www.alamedactc.org/events/month/now>.

Staff liaisons:

- Beth Walukas, Deputy Director of Planning, (510) 208-7405, [bwalukas@alamedactc.org](mailto:bwalukas@alamedactc.org)
- Saravana Suthanthira, Senior Transportation Planner, (510) 208-7426, [ssuthanthira@alamedactc.org](mailto:ssuthanthira@alamedactc.org)

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**Community Advisory Working Group (CAWG):** Comprised of 27 members representing diverse interests throughout Alameda County including business, civil rights, education, the environment, faith-based advocacy, health, public transit, seniors and people with disabilities, and social justice. The purpose of the Community Advisory Working Group is to provide input on the Countywide Transportation Plan and the Transportation Expenditure Plan to meet the multi-modal needs of our diverse communities and businesses in Alameda County, serve in an advisory capacity to the Steering Committee, and share information with the Technical Advisory Working Group. To view the meeting calendar, visit <http://www.alamedactc.org/events/month/now>.

Staff liaisons:

- Tess Lengyel, Deputy Director of Policy, Public Affairs, and Legislation, (510) 208-7428, [tlengyel@alamedactc.org](mailto:tlengyel@alamedactc.org)
- Diane Stark, Senior Transportation Planner, (510) 208-7410, [dstark@alamedactc.org](mailto:dstark@alamedactc.org)



## Memorandum

**DATE:** April 5, 2012

**TO:** Countywide Bicycle and Pedestrian Advisory Committee

**FROM:** Beth Walukas, Deputy Director of Planning  
Tess Lengyel, Deputy Director of Policy, of Policy, Legislation and Public Affairs

**SUBJECT:** **Review of Countywide Transportation Plan (CWTP) and Transportation Expenditure Plan and Update on Development of a Sustainable Community Strategy (SCS)/Regional Transportation Plan (RTP)**

### Recommendation

This item is for information only. No action is requested.

### Summary

This item provides information on regional and countywide transportation planning efforts related to the updates of the Countywide Transportation Plan and Sales Tax Transportation Expenditure Plan (CWTP-TEP) as well as the Regional Transportation Plan (RTP) and the development of the Sustainable Community Strategy (SCS).

### Discussion

Ten separate committees receive monthly updates on the progress of the CWTP-TEP and RTP/SCS, including ACTAC, the Planning, Policy and Legislation Committee (PPLC), the Alameda CTC Board, the CWTP-TEP Steering Committee, the Citizen's Watchdog Committee, the Paratransit Advisory and Planning Committee, the Citizen's Advisory Committee, the Bicycle and Pedestrian Advisory Committee, and the Technical and Community Advisory Working Groups. The purpose of this report is to keep various Committee and Working Groups updated on regional and countywide planning activities, alert Committee members about issues and opportunities requiring input in the near term, and provide an opportunity for Committee feedback in a timely manner. CWTP-TEP Committee agendas and related documents are available on the Alameda CTC website. RTP/SCS related documents are available at [www.onebayarea.org](http://www.onebayarea.org).

### April 2012 Update:

This report focuses on the month of April 2012. A summary of countywide and regional planning activities for the next three months is found in Attachment A and a three year schedule for the countywide and the regional processes is found in Attachments B and C, respectively. Highlights at

the regional level include release of the draft Preferred SCS: The Jobs-Housing Connection Scenario by ABAG, the upcoming release of the transportation investment strategy by MTC, and the submittal of compelling case letters to MTC. At the county level, highlights include the release of the Draft CWTP and an update on the Transportation Expenditure Plan Council approvals. Staff will present an update at the meeting on the status of all items.

### *1) SCS/RTP*

MTC released draft results of the project performance and targets assessment in November 2011 followed by the draft scenario analysis results on December 9, 2011. Staff made comment on the results and revised project performance results were released on January 24, 2012. The project performance results categorized the highest and lowest performing projects based on benefit/cost and identified guidance for developing compelling case arguments for CMAs and project sponsors to submit to MTC in writing by March 15, 2012. Projects sponsors submitted compelling case letters for three of the seven Alameda County projects as shown in Attachment D. Regarding the SCS, the draft preferred land use scenario was released on March 9, 2012 to the Joint MTC Planning and ABAG Administrative Committee. Staff made a presentation to the Planning, Policy and Legislation Committee and the Commission and is following up with Alameda County planning directors to review the data and determine what it means for Alameda County. Comments are being developed by Alameda CTC to submit to ABAG by April 18. A letter will be forwarded to the committees when it is available. The draft Preferred SCS will be followed by MTC releasing the draft transportation investment strategy at its April 13 Joint Committee meeting. The final preferred scenario is scheduled to be adopted by MTC and ABAG in May 2012. Staff will provide additional information on the development of the compelling cases and the draft land use scenario at the meeting.

### *2) CWTP-TEP*

On January 26, 2012, the Alameda CTC, based on the CWTP-TEP Steering Committee recommendation, adopted the final Transportation Expenditure Plan. The Transportation Expenditure Plan is being taken to each city council and the Board of Supervisors for approval by May 2012 as well as AC Transit and BART. As of the writing of this staff report, 10 City Councils have approved the TEP: Fremont, Livermore, Union City, Emeryville, Hayward, San Leandro, Oakland, Piedmont, the Board of Supervisors, Albany, and Dublin. The TEP is included on all city council agendas through May. The Draft CWTP is being presented to all Alameda CTC Committees in April 2012. Both the Draft CWTP and the final Transportation Expenditure Plan, along with the ordinance which will also be placed on the ballot, will be brought to the Commission in May 2012 for approval so that the Board of Supervisors can be requested at one of their June 2012 meetings to place the Transportation Expenditure Plan on the November 6, 2012 ballot. Staff will provide additional information at the meeting.

### *3) Upcoming Meetings Related to Countywide and Regional Planning Efforts:*

<b>Committee</b>	<b>Regular Meeting Date and Time</b>	<b>Next Meeting</b>
CWTP-TEP Steering Committee	Typically the 4 <sup>th</sup> Thursday of the month, noon Location: Alameda CTC offices	May 24, 2012
CWTP-TEP Technical Advisory Working Group	2 <sup>nd</sup> Thursday of the month, 1:30 p.m. Location: Alameda CTC	May 10, 2012

<b>Committee</b>	<b>Regular Meeting Date and Time</b>	<b>Next Meeting</b>
CWTP-TEP Community Advisory Working Group	Typically the 1 <sup>st</sup> Thursday of the month, 2:30 p.m. Location: Alameda CTC	May 10, 2012*  *Note: The May CAWG meeting will be held jointly with the TAWG and will begin at 1:30.
SCS/RTP Regional Advisory Working Group	1 <sup>st</sup> Tuesday of the month, 9:30 a.m. Location: MetroCenter, Oakland	April 3, 2012 May 1, 2012
SCS/RTP Equity Working Group	2 <sup>nd</sup> Wednesday of the month, 11:15 a.m. Location: MetroCenter, Oakland	April 11, 2012 May 9, 2012
SCS Housing Methodology Committee	Typically the 4 <sup>th</sup> Thursday of the month, 10 a.m. Location: BCDC, 50 California St., 26 <sup>th</sup> Floor, San Francisco	April 26, 2012
Joint MTC Planning and ABAG Administrative Committee	2 <sup>nd</sup> Friday of the month, 9:30 a.m. Location: MetroCenter, Oakland	April 13, 2012 May 11, 2012

#### **Fiscal Impact**

None.

#### **Attachments**

Attachment A: Summary of Next Quarter Countywide and Regional Planning Activities  
Attachment B: CWTP-TEP-RTP-SCS Development Implementation Schedule  
Attachment C: OneBayArea SCS Planning Process (revised October 2011)  
Attachment D: Status for Development of Compelling Case Letters for the RTP Projects

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**Summary of Next Quarter Countywide and Regional Planning Activities  
(April 2012 through June 2012)**

Countywide Planning Efforts (CWTP-TEP)

The three year CWTP-TEP schedule showing countywide and regional planning milestone schedules is found in Attachment B. Major milestone dates are presented at the end of this memo. During the April 2012 through June 2012 time period, the CWTP-TEP Committees will be focusing on:

- Coordinating with ABAG and local jurisdictions to comment on the draft preferred Sustainable Communities Strategy (SCS): the Jobs-Housing Connection scenario;
- Coordinating with project sponsors identified as low performing in MTC's Project Performance Assessment to present compelling case arguments at the April 13, 2012 Joint MTC Planning and ABAG Administrative Committee meeting;
- Responding to comments on the Draft CWTP;
- Refining the financially constrained list of projects and programs for the Draft CWTP to align with MTC's RTP;
- Seeking jurisdiction approvals of the Final TEP; and
- Presenting the Draft CWTP and the Final TEP to the Steering Committee for approval; and
- Requesting the Board of Supervisors to place the TEP on the November 6, 2012 ballot.

Regional Planning Efforts (RTP-SCS)

Staff continues to coordinate the CWTP-TEP with planning efforts at the regional level including the Regional Transportation Plan (MTC), the Sustainable Communities Strategy (ABAG), Climate Change Bay Plan and amendments (San Francisco Bay Conservation and Development Commission (BCDC)) and CEQA Guidelines (Bay Area Air Quality Management District (BAAQMD)).

In the three month period for which this report covers, MTC and ABAG are or will be:

- Receiving comments on the Draft Preferred SCS: The Jobs-Housing Connection Scenario (by May 1)
- Releasing the draft transportation investment strategy (April 13) and framing the tradeoff and investment strategy discussion and developing policy initiatives for consideration;
- Refining draft 28-year revenue projections; and
- Adopting the preferred land use and transportation scenario (May 2012).

Staff will be coordinating with the regional agencies and providing feedback on these issues, through:

- Participating on the MTC/ABAG Regional Advisory Working Group (RAWG);
- Reviewing local transportation network priorities through the CWTP-TEP process; and
- Commenting on the Draft Preferred SCS: The Jobs-Housing Connection Scenario.

### Key Dates and Opportunities for Input<sup>1</sup>

The key dates shown below are indications of where input and comment are desired. The major activities and dates are highlighted below by activity:

#### *Sustainable Communities Strategy:*

Presentation of SCS information to local jurisdictions: Completed  
Initial Vision Scenario Released: March 11, 2011: Completed  
Draft Alternative Land Use Scenarios Released: Completed  
Draft Preferred SCS Released: Completed  
Preferred SCS Scenario Released/Approved: April/May 2012

#### *RHNA*

RHNA Process Begins: January 2011  
Draft RHNA Methodology Adopted: July 2012  
Draft RHNA Plan released: July 2012  
Final RHNA Plan released/Adopted: April/May 2013

#### *RTP*

Develop Financial Forecasts and Committed Funding Policy: Completed  
Call for RTP Transportation Projects: Completed  
Conduct Performance Assessment: Completed  
Release Transportation Investment Strategy: November 2011 – May 2012  
Prepare SCS/RTP EIR: May 2012 – October 2012  
Release Draft RTP/SCS EIR: November 2012  
Adopt SCS/RTP: April 2013

#### *CWTP-TEP*

Develop Alameda County Land Use Scenario Concept: May 2011 – May 2012  
Administer Call for Projects: Completed  
Release Administrative Draft CWTP: Completed  
Release Preliminary TEP Program and Project list: Completed  
Adopt Final TEP: Completed  
Obtain TEP approvals from jurisdictions: February – May 2012  
Release Draft CWTP: Completed  
Conduct TEP Outreach: January 2011 – June 2012  
Adopt Final Draft CWTP and Final TEP: May 2012  
Submit TEP Submitted for Ballot: July 2012

Calendar Year 2010

Task	2010						FY2010-2011 meeting		2010			
	January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Alameda CTC Committee/Public Process												
Steering Committee			Establish Steering Committee	Working meeting to establish roles/responsibilities, community working group	RFP feedback, tech working group	Update on Transportation/Finance issues	Approval of Community working group and steering committee next steps	No Meetings		Feedback from Tech, comm. working groups	No Meetings	Expand vision and goals for County ?
Technical Advisory Working Group								No Meetings		Roles, resp. schedule, vision discussion/ feedback	No Meetings	Education: Trans statistics, issues, financials overview
Community Advisory Working Group								No Meetings		Roles, resp. schedule, vision discussion/ feedback	No Meetings	Education: Transportation statistics, issues, financials overview
Public Participation								No Meetings			Stakeholder outreach	
Agency Public Education and Outreach												
Alameda CTC Technical Work												
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level						Board authorization for release of RFPs	Pre-Bid meetings	Proposals reviewed	ALF/ALC approves shortlist and interview; Board approves top ranked, shortlist to negotiate or NTP		Technical Work	
Polling												
Sustainable Communities Strategy/Regional Transportation Plan												
Regional Sustainable Community Strategy Development Process - Final RTP In April 2013			Local Land Use Update P2009 begins & FDA Assessment Begins						Green House Gas Target approved by CARR.	Start Vision Scenario Discussions		
												Adopt methodology for Job/Housing Forecast (Statutory Target)
												Projections 2011 Base Case
												Adopt Voluntary Performance

Task		2011					FY2011-2012					2011			
		January	February	March	April	May	June	July	August	Sept	Oct	Nov	Dec		
Alameda CTC Committee/Public Process															
Steering Committee	Adopt vision and goals; begin discussion on performance measures, key needs	Performance measure, cost guidelines, call for projects and prioritization process; approve polling questions, initial vision scenario discussion	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update, (draft list approval), project and program packaging, county land use	Outreach update, project and program screening outcomes, call for projects final list to MTC, TEP strategic parameters, land use, financials, land committed projects	No Meetings.	Project evaluation outcomes: outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft: CWTP, TEP potential project and program packages, outreach and polling discussion	Meeting moved to December due to holiday conflict	Review 2nd draft CWTP, 1st draft TEP				
	Comment on vision and goals; begin discussion on performance measures, key needs	Continue discussion on performance measures, costs guidelines, call for projects, briefing book, outreach	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update, project and program packaging, county land use	Outreach update, project and program screening outcomes, call for projects update, TEP strategic parameters, land use, financials, committed projects	No Meetings.	Project evaluation outcomes: outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft: CWTP, TEP potential project and program packages, outreach and polling discussion	Review 2nd draft CWTP, 1st draft TEP, poll results update	No Meetings				
Community Advisory Working Group	Comment on vision and goals; begin discussion on performance measures, key needs	Continue discussion on performance measures, costs guidelines, call for projects, briefing book, outreach	Review workshop outcomes, transportation issue papers, programs, finalize performance measures, land use discussion, call for projects update	Outreach and call for projects update, project and program packaging, county land use	Outreach update, project and program screening outcomes, call for projects update, TEP strategic parameters, land use, financials, committed projects	No Meetings.	Project evaluation outcomes: outline of CWTP; TEP Strategies for project and program selection	No Meetings	1st Draft: CWTP, TEP potential project and program packages, outreach and polling discussion	Review 2nd draft CWTP, 1st draft TEP, poll results update	No Meetings				
	Public Workshops in two areas of County: vision and needs; Central County Transportation Forum	Public Workshops in all areas of County: vision and needs	East County Transportation Forum				South County Transportation Forum	No Meetings	2nd round of public workshops in County: feedback on CWTP; TEP; North County Transportation Forum		No Meetings				
Ongoing Education and Outreach through November 2012															
Agency Public Education and Outreach															
Alameda CTC Technical Work															
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level	Feedback on Technical Work, Modified Vision, Preliminary projects lists					Work with feedback on CWTP and financial scenarios									
	Conduct baseline poll														
Sustainable Communities Strategy/Regional Transportation Plan															
Regional Sustainable Community Strategy Development Process - Final RTP in April 2013	Discuss Call for Projects	Develop Draft 25-year Transportation Financial Forecasts and Committed	Release Initial Vision Scenario	Detailed SCS Scenario Development	Project Evaluation	Release Detailed SCS Scenarios	Technical Analysis of SCS Scenarios; Adoption of Regional Housing Needs Allocation Methodology	SCS Scenario Results and funding discussions	Release Preferred SCS Scenario						

Calendar Year 2012

2012													
Task		January	February	March	April	May	June	July	August	Sept	Oct	November	
Alameda CTC Committee/Public Process													
Steering Committee		Adopt TEP		Review polling questions, Update on TEP progress through councils, Review final draft CWTP		Adopt Final Plans	TEP to BOS to approve for placement on ballot	Expenditure Plan on Ballot				VOTE: November 6, 2012	
		Full Draft TEP, Outcomes of outreach meetings		Review polling questions, Update on TEP progress through councils, Review final draft CWTP		Review Final Plans						VOTE: November 6, 2012	
		Full Draft TEP, Outcomes of outreach meetings		Review polling questions, Update on TEP progress through councils, Review final draft CWTP		Review Final Plans						VOTE: November 6, 2012	
Public Participation					Expenditure Plan City Council/BOS Adoption							VOTE: November 6, 2012	
Agency Public Education and Outreach		Ongoing Education and Outreach Through November 2012 on this process and final plans											
Alameda CTC Technical Work													
Technical Studies/RFP/Work timelines: All this work will be done in relation to SCS work at the regional level		Finalize Plans											
Polling						Potential Go/No Go Poll for Expenditure Plan							
Sustainable Communities Strategy/Regional Transportation Plan													
Regional Sustainable Community Strategy Development Process - Final RTP in April 2013		Approval of Preferred SCS, Release of Regional Housing Needs Allocation Plan	Begin RTP Technical Analysis & Document Preparation	Prepare SCSRTP Plan									Release Draft SCSRTP for review

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**Attachment D Status for Development of Alameda County Compelling Case Letters for the RTP Projects**

RTP ID#	Project Title	Lead/Sponsor	Compelling case submitted?	Status
<b>240216</b>	Dumbarton Rail – Phase 2	Multi County/ SamTrans	Y	
<b>22667</b>	BART to Livermore: Full Extension	NA	N	Full extension is in CWTP Vision. Phase 1 is in Final Draft CWTP and submitted as RTP priority.
<b>TBD (not 98139)</b>	ACE Service Expansion	ACE	N	This was not a project submitted by ACE or Alameda CTC and it is not in the Draft CWTP. No compelling case needed for Countywide ROW Acquisition Program RTP ID # 98139.
<b>22009</b>	Capitol Corridor Service Frequency Improvements (Oakland to San Jose)	Capitol Corridor	N	Not fully funded in RTP at this time. Included in RTP and CWTP for project development only.
<b>230101</b>	Union City Commuter Rail Station + Dumbarton Rail Segment G Improvements	City of Union City	Y	
<b>240062, 22776</b>	SR 84/I-680 Interchange Improvements + SR 84 Widening (Jack London to I-680)	City of Pleasanton	Y	
<b>240053</b>	Whipple Road widening (Mission Boulevard to I-880)	City of Union City	N	Project will not go to construction in this cycle, in CWTP/RTP for project development only.

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## MEMORANDUM

**Date:** April 5, 2012

**To:** Countywide Bicycle and Pedestrian Advisory Committee

**From:** Rochelle Wheeler, Countywide Bicycle and Pedestrian Coordinator

**Subject:** **2012 Countywide Pedestrian and Bicycle Count Program Report  
(with 2011 Count Data)**

### Recommendation

It is recommended that the Countywide Bicycle and Pedestrian Advisory Committee (BPAC) review and comment on the attached *Draft Manual Pedestrian and Bicycle Count Report for Alameda County (2002-2011)*.

### Summary

The Alameda CTC has been conducting annual bicycle and pedestrian counts since 2008 at locations throughout the county. The 2011 counts took place in September and October at 63 locations. The data from 2011, plus the countywide trends since 2002, is presented in the *Draft Manual Pedestrian and Bicycle Count Report for Alameda County* (Attachment A). BPAC and other committee and Board input on the 2011 Report have been incorporated into this year's report, as feasible. BPAC is requested to provide feedback on the data and the report.

### Background

Since 2002, the Alameda CTC, along with the Metropolitan Transportation Commission (MTC), and SafeTREC at U.C. Berkeley, has collected manual bicycle and pedestrian counts throughout Alameda County. Counts have been collected at a total of 99 different sites, however only selected sites have been counted multiple times, and during the same time periods. Over the past several years, the Alameda CTC has had the goal of counting bicycles and pedestrians around the county at the same locations every year, in an effort to see countywide trends in walking and bicycling. Counts have been conducted annually since 2008. In 2010 and 2011, a set of 50 locations counted by the Alameda CTC, and an additional 13 Alameda County sites were counted by MTC as part of regional annual count effort. These 63 sites are listed in the Counts Report.

The *Draft Manual Pedestrian and Bicycle Count Report for Alameda County: 2002 to 2011* (Attachment A) was developed by building on the first version of the Counts Report developed last year, adding the 2011 collected data, and incorporating comments received on the first report. Overall, the data continues to show a trend of increasing walking and bicycling in the county.

#### *Input on 2011 Counts Report*

Last fall, the first Counts Report with historical count data was brought to the BPAC, as well as to the Alameda County Transportation Advisory Committee (ACTAC), the Planning Policy and Legislation Committee (PPLC) and the full Alameda CTC Board for input. Many comments were received, which staff have attempted to address in the current Counts Report, to the extent feasible. The comments on the count program and Counts Report, with staff responses in italics, are summarized below:

#### September 8, 2011, BPAC Meeting Input

- Knowing the proportions of counts to the cities' populations would give more representative information. *Staff said the number of intersections currently counted is proportional to the planning area population.*
- Is there a way to use newer technologies to make it more effective and efficient to count bicycles and pedestrians than a manual count? *Bob Schneider (U.C. Berkeley) stated that movable camera technology is currently being developed that will probably become available for purchase in a couple of years. The technology has the ability to automatically differentiate and count pedestrian and bicyclists in an intersection.* Preston Jordan stated that a new traffic signal in Albany (at Jackson and Buchanan) can detect and count pedestrians, bicycles and cars with image processing software.
- Are these numbers absolute, or are they proportionate to the increase in population for these areas? Change in population over time should be accounted for in the report. *Staff will add this to 2012 report.*
- Information such as helmet use by gender may be useful for insight and future planning purposes. *Staff will add this, as feasible, to the 2012, or a future year, report.*
- The "school period" is disappointing because it does not actually reflect kids coming from school. A name change for this time period may be appropriate. *Staff stated that future "school period" counts will include more school locations.*

#### October 4, 2011, ACTAC Meeting Input

- Include collision, population and overall auto traffic count data trends over the same time periods, to see how these trends compare with the bike/ped count trends. Add BART access data to the report to show changes in modes used to get to transit. *Staff will incorporate these items into the 2012, or future year, report as feasible.*

#### October 10, 2011, PPLC Meeting Input

- Annual Count program:
  - Many questions on the goals and purposes of the count program. *Staff clarified this in this Board memo and will further review with the committees the goals*

*going forward, including possible changes to the count locations to better reflect the revised goals.*

- General sentiment that it is very difficult to accurately reflect biking and walking throughout the county with the counts. *Staff will bring back to the committees options for expanding the count program, including consideration of increasing the number of total counts, which will increase the accuracy of the counts, and identifying additional, and improving existing, count locations.*
- Concerns that total number of bicyclists and pedestrians counted will influence funding decisions. *The goal of the count program is to measure overall countywide trends, and trends within planning areas (where there is sufficient data), and not to make funding decisions. This will be clarified in the 2012 summary report.*
- Count summary report:
  - This report shows that more people are walking and biking – this is an important mode.
  - Add in information on collisions. *Staff will make this change to the 2012 report.*

### **Input Requested**

The BPAC is requested to review the Counts Report and provide any feedback on its contents, including:

- Should the analysis be modified in any ways or should additional approaches to analyzing the data be used?
- How well have the comments received on the 2011 report been incorporated?
- Are there better ways to illustrate the data in the charts?
- Is any of the data unclear?

### **Next Steps**

The Alameda CTC intends to continue to conduct counts at a minimum of 50 locations each year, and to develop an updated report annually, adding the new data to the existing data to be able to view trends over time. The agency will continue to coordinate with MTC, and will also build on efforts to coordinate with local count programs.

### **Attachments**

- A. Draft Manual Pedestrian and Bicycle Count Report for Alameda County (2002 to 2011) – **To be distributed prior to the meeting**

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## MEMORANDUM

**Date:** April 5, 2012

**To:** Countywide Bicycle and Pedestrian Advisory Committee

**From:** Rochelle Wheeler, Countywide Bicycle and Pedestrian Coordinator

**Subject:** **Input on 2012 Countywide Pedestrian and Bicycle Manual Count Program**

### Recommendation

It is recommended that the Countywide Bicycle and Pedestrian Advisory Committee (BPAC) review and provide comments on the possible approaches to the 2012 bicycle and pedestrian manual count program.

### Summary

Alameda CTC has conducted annual bicycle and pedestrian counts since 2008 in coordination with other partners in an effort to better understand bicycling and walking trends over time and to estimate the effectiveness of funding for these modes. Staff are planning to again conduct bicycle/pedestrian counts in 2012. At a minimum, staff propose to conduct counts at 63 sites throughout the county in 2012, as has been done in the previous two years. The locations would largely match those counted in 2010 and 2011, in order to maintain longitudinal data, but would be modified to reflect input gathered. In an effort to respond to Commission input from 2011, and to improve the countywide trend data, staff are also considering adding additional count locations, modifying how frequently counts are conducted, adding counts in the weekend time period, and improving the automated bicycle/pedestrian counter hardware. Staff request input on these possible changes to the 2012 count program.

A final list of count locations and a request to authorize funding for the 2012 counts will be brought to the BPAC's next meeting.

A Counts Report, summarizing the count trends since 2002, and the count data collected in 2011, including the list of 63 count sites, is included as a separate BPAC agenda item.

### Discussion

Since 2002, Alameda CTC, in partnership with other agencies, has conducted bicycle and/or pedestrian counts around the county in selected years, and since 2008, it has conducted both

bicycle and pedestrian counts every year at locations throughout the county. These efforts have provided a wealth of data to help understand countywide trends in walking and bicycling.

In 2010, a set of 63 locations was selected for conducting annual counts in Alameda County, and in that year and last year (2011), the same 63 locations were counted. Last year, the Alameda County Transportation Advisory Committee (ACTAC) and the Commission's Planning Policy and Legislation Committee (PPLC) provided input on the count locations, and recommended some modifications to the 63 count locations. These comments, with staff responses in italics, are summarized below:

October 4, 2011, ACTAC Meeting Input

- Count locations should reflect where people are biking/walking, which may change over time. *Staff will monitor the count locations over time, and add or delete locations based on that evaluation.*

October 10, 2011, PPLC Meeting Input

- Many questions on why the 63 count locations were selected, in particular: signalized versus unsignalized locations, locations with lower bike and pedestrian volumes that are not near populated areas, and locations that used to have more biking before improvements were made to nearby routes.
- May be better to add in new sites, rather than continuing to count at historic locations that are less desirable.
- Consider how the count locations could be used to assess the effectiveness of Safe Routes to Schools programs, possibly by adding more count locations near schools with active programs.
- Consider counting at BART stations.
- Make sure that recreational cycling is included.
- Work with local staff on assessing and incorporating their goals for the count program. Also, include zoning, building and planning staff along with businesses and schools, and local residents in deciding on where to count.
- Specific input received on re-considering the count locations in: Newark, San Leandro, and Hayward.
- *Staff clarified why these particular count locations were selected in the Board memo and will bring back to the committees options for modifying the locations for 2012 and beyond. This will be done in consultation with the local jurisdictions, the Bicycle and Pedestrian Advisory Committee, and the Commission.*

*Approach Options*

Depending on negotiations with the count contractor, \$15,000 in funding should cover the cost for counting at 50 locations, with MTC covering the costs for the additional 13 locations through their regional count program, for a total of 63 sites. For the list of 63 locations, staff will make recommendations to add or delete certain locations, to respond to the specific comments received in 2011.



With additional funding, additional work could be conducted, to both respond to comments received from ACTAC and the PPLC in 2011, and to improve the countywide trend data. The approaches below could be implemented individually, or in combination.

1. **Increasing the total number of sites counted, to more accurately reflect biking and walking throughout the county.** A rough national standard for representative counts is to count one location for every 15,000 people. If followed, this would result in 100 count locations needed in Alameda County to most accurately reflect trends. In order to possibly assess the data at the planning area level, these counts would need to be distributed throughout the county based on population of planning areas, as the 63 locations currently are. With the additional funding amounts, additional sites could be counted, increasing the total to 78 or even 100 for the county.

Funding Amount	Current # of Sites	Additional Sites	Total Sites
\$15,000	63	0	63
\$20,000	63	15	78
\$30,000	63	37	100

Alameda CTC will also contact local jurisdictions, to see if their local count data could supplement the countywide data, to help reach the 100 count mark.

2. **Counting on weekends.** The Commission expressed a desire to capture trends in recreational bicycling in the county. This is partially already done by collecting data from automated counters along multi-use trails throughout the county, but providing on-street counts on the weekends would supplement this data. Currently all data is collected Tuesday through Thursday, as is typically done for motor vehicle counts. Additional weekend counts could be conducted at a subset of the current locations, or at new locations targeted to recreational riding. For this option, staff would recommend that a minimum of 10 to 15 locations be counted in order to see a countywide trend. This would cost \$3000 to \$5000.
3. **Improving automated counter data.** Alameda CTC owns three automated bicycle/pedestrian counters, which were purchased in 2008. Staff are exploring either replacing or upgrading these counters, to allow remote download of count data, which would save resources needed to manually collect and download data. Staff are also exploring purchasing additional counters to increase data on trail usage. Costs for this effort are being researched and will be brought to the BPAC meeting.
4. **Count less frequently.** In order to defray the costs of adding additional count locations, counts could be conducted less frequently than annually – possible every two to five years.

The BPAC is requested to provide input on their priority for the above approach options.

**Next Steps**

A revised list of count locations will be prepared to reflect input from the BPAC, input received from the ACTAC and the Commission in 2011, and also local jurisdiction input. This will be brought to the next BPAC meeting, along with a funding level recommendation for the 2012 count program. Staff will then bring this count list and funding recommendation to ACTAC and the Commission for approval in June 2012. If approved, counts would be conducted in September and October 2012.



## MEMORANDUM

**To:** Countywide Bicycle and Pedestrian Advisory Committee

**From:** Rochelle Wheeler, Countywide Bicycle & Pedestrian Coordinator  
Beth Walukas, Deputy Director of Planning

**Date:** April 5, 2012

**Subject:** TDA Article 3 Projects Review

### Recommendation

This is an information only item.

### Summary

The Countywide BPAC is responsible for reviewing and providing input on TDA Article 3 projects in Alameda County. As in the past, the BPAC is being requested to review the projects being submitted by the Alameda County Public Works Agency for the unincorporated parts of the county, for funding in Fiscal Year (FY) 2012/2013. Their three projects are described below. Included as Attachment A, for information only, is a list of all of the projects submitted by local agencies for TDA Article funding in FY 2012/2013.

### Background

The TDA Article 3 funding source, administered by the Metropolitan Transportation Commission (MTC), is an annual funding source for local agencies to use for bicycle and pedestrian projects. MTC requires that all projects submitted for funding be reviewed by a Bicycle Advisory Committee (BAC). The MTC has determined that pedestrian projects do not require this review, since a BAC does not necessarily represent pedestrians. Cities may use their own BAC, if they have one, for this review. Additionally, projects submitted for TDA funding that were included in a locally adopted bicycle plan are considered to have received the necessary review.

The Alameda County Public Works Agency is the only agency requesting that the BPAC review their projects this year. Their three projects are described below. County staff will be available to take input on these projects at the BPAC meeting.

***Pedestrian Improvements at Various Locations in Alameda County Unincorporated Areas***

This project will construct pedestrian ramps and modify existing ramps at various locations in unincorporated Alameda County that meet American with Disabilities Act standards. This project will improve access to pedestrian activity centers by removing barriers that limit pedestrian travel.

The TDA funding request is \$100,000.

***Bicycle Improvements at Various Locations in Alameda County Unincorporated Areas***

The Bicycle Improvement Project includes bicycle lane striping, signage, sharrows, and other bicycle facility improvements. The TDA funds will help implement the bicycle projects identified in the Alameda County Bicycle and Pedestrian Master Plan. The project will close gaps in the Alameda County bicycle network.

The TDA funding request is \$70,000.

***Bicycle/Pedestrian Safety Education Program***

The Bicycle/Pedestrian Safety Education Program will provide traffic safety materials, such as brochures, activities books, flashing reflectors, reflector bands, and other items to promote pedestrian and bicycle safety. The program will also support bicycle and pedestrian community activities that promote biking and walking, such as “Walk to School Week” and “Bike to Work Day”. The aim of the program is to educate and prevent injuries while promoting the benefits of physical activity. The Public Works Agency will continue to partner with the Alameda County Department of Public Health, the Sheriff Department, the California Highway Patrol, Alameda County Safe Routes to School program, Alameda County Transportation Commission, elected officials, local leaders, the Bay Area Air Quality Management District and other agencies to identify and address needs within the community.

The TDA funding request is \$18,559.

**Attachments**

- A. List of TDA Article 3 Projects for Fiscal Year 2012-2013 Funding

FY 12/13 TDA Article 3 Funds - List of Projects (Rev 4/3/12)					
Agency	Proposed Projects	FY12/13 TDA Funding Allocation	Amount Requested	Roll over to FY 12/13	Carryover Funding FY13/14
	PA1				
City of Alameda	(1) No project submitted for FY 12/13	\$57,367	\$0	\$57,367	\$125,367
Albany	Marin/Santa Fe Ave SR2S Pedestrian Improvements	\$14,421	\$14,421		\$0
Berkeley	(2) Berkeley Bicycle Plan Update	\$88,315	\$163,298		\$0
Emeryville	No project submitted for FY 12/13	\$7,841	\$0	\$7,841	\$7,841
Oakland	(3) CityRacks IX		\$75,000		\$0
	Bicyclist-Safe Storm Drain Inlet Grates	\$304,279	\$50,000		\$0
	Walkway Reconstruction at Various Locations		\$175,000	\$18,449	\$18,449
Piedmont	(4) No project submitted for FY 12/13	\$8,306	\$0	\$8,306	\$22,683
	<b>PA1 Total</b>		<b>\$477,719</b>		<b>\$174,340</b>
	PA2				
Hayward	Citywide ADA Compliant Wheelchair Accessible Ramps	\$112,935	\$112,935		\$0
San Leandro*	(5) 12/13 Citywide Pedestrian Accessibility Improvements	\$66,202	\$36,202		\$0
	<b>PA2 Total</b>		<b>\$149,137</b>		<b>\$0</b>
	PA3				
Fremont	Citywide Bicycle Facilities Improvement Project	\$167,042	\$167,042		\$0
Newark	Citywide ADA Compliant Wheelchair Accessible Ramps	\$33,116	\$33,116		\$0
Union City	(6) No project submitted for FY 12/13	\$54,090	\$0	\$54,090	\$149,656
	<b>PA3 Total</b>		<b>\$200,158</b>		<b>\$149,656</b>
	PA4				
Dublin	(7) No project submitted for FY 12/13	\$36,197	\$0	\$36,197	\$272,394
Livermore	(8) Downtown Livermore Iron Horse Trail	\$63,257	\$385,000	\$545	\$63,802
Pleasanton	(9) Bicycle Detection along Hopyard Road and Owens Drive	\$54,705	\$103,745		\$0
	<b>PA4 Total</b>		<b>\$488,745</b>		<b>\$336,196</b>
	COUNTY				
Alameda County	Bicycle Improvements at Various Locations		\$70,000		\$0
	Pedestrian Improvements at Various Locations	\$188,483	\$100,000		\$0
	Bicycle/Pedestrian Safety Education Program		\$18,483		\$0
	<b>County Total</b>		<b>\$188,483</b>		<b>\$0</b>
	<b>Total</b>	<b>\$1,256,556</b>	<b>\$1,504,242</b>	<b>\$182,795</b>	<b>\$660,192</b>

(1) Carryover Funding FY13/14 Amount for City of Alameda includes FY9/10 \$68,000.

(2) Amount for City of Berkeley includes roll-over FY11/12 \$74,983.

(3) Carryover Funding FY 13/14 Amount for City of Oakland includes roll over of FY12/13 \$18,449.

(4) Carryover Funding FY 13/14 Amount for City of Piedmont includes roll over of FY 10/11 \$6,567, FY 11/12 \$7,810, and FY12/13 \$8,306.

(5) Amount for City of San Leandro includes payback loan deduction of \$30,000

(6) Carryover Funding FY 13/14 Amount for Union City includes roll over of FY10/11 \$43,514, FY11/12 \$2,052 and, \$ FY12/13 \$54,090.

(7) Amount for City of Dublin includes roll-over of \$39,089 FY06/07, \$39,562 FY07/08, \$35,315 FY08/09, \$30,184 FY09/10, FY10/11 \$28,188, FY11/12 \$33,859, and FY12/13 \$36,197. and San Leandro Loan Repayment of \$30,000.

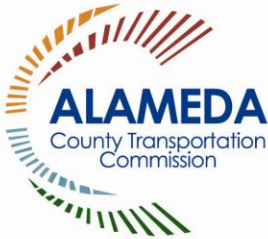
(8) Amount Requested for City of Livermore includes roll-over FY06/07 \$79,020 , FY07/08 \$76,885 , FY08/09 \$67,056 , FY09/10 \$53,767, FY10/11 49,651 FY11/12 \$59,166, and FY 12/13 \$66,202

(9) Amount for City of Pleasanton includes roll over of FY 11/12 \$49,040.

#### NOTE:

\*City of San Leandro requested a loan of \$30,000 from City of Dublin and will pay back with FY13/14 TDA Article3 allocation. Therefore, City ofSan Leandro will have \$66,202 available and the City of Dublin will have \$242,394 available in FY12/13.

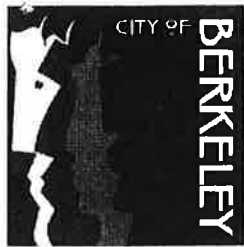
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**Bicycle and Pedestrian Countywide Discretionary Fund Grant Program**  
Cycles 3 and 4 Semi-Annual Progress Reports for Active Projects  
Reporting Period Ending December 31, 2011

## Submissions

Cycle	Grant Number	Project Name	Sponsor
3	A07-0005	Aquatic Park Connection Streetscape Improvement Project – Phase 1 Bicycle and Pedestrian Improvements	Berkeley Redevelopment Agency
4	A09-0017	Lakeshore/Lake Park Avenue Complete Streets Project, Pedestrian and Bicycle Access	City of Oakland
4	A09-0018	Alamo Canal Regional Trail - Interstate 580 Undercrossing	City of Dublin
4	A09-0020	Irvington Area Pedestrian Improvements	City of Fremont
4	A09-0021	Albany Pedestrian Master Plan and Update to the Albany Bicycle Master Plan	City of Albany
4	A09-0022	Newark Pedestrian and Bicycle Master Plan	City of Newark
4	A09-0023	Alameda Countywide Bicycle Plan Update	Alameda CTC
4	A09-0025	Bicycle Safety Education Program	East Bay Bicycle Coalition
4	A09-0026	Tri-City Senior Walk Clubs	City of Fremont
4	A09-0027	TravelChoice New Residents	TransForm



Planning Department  
Redevelopment



**ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT  
PROJECT PROGRESS REPORT**

**PROJECT PROGRESS REPORT NUMBER:** 9

**REPORTING PERIOD:** From: July 1, 2011 To: December 31, 2011

**PROJECT SPONSOR:** Berkeley Redevelopment Agency

**PROJECT TITLE:** Aquatic Park Connection Streetscape Improvement Project

**ACTIA PROJECT No:** A07-0005

**STATUS**

The final ACTIA funded sign will be installed when the Addison Street sidewalk, decorative walls, and landscaping are complete. Completion of the larger project, which includes streets, sidewalks, and work in the rail right-of-way, was delayed due to a variety of utility issues including: a) the need to redesign utility undergrounding and irrigation to integrate with the adjacent Animal Shelter construction project; b) EBMUD needed to relocate a water line, which they did not complete for several months; and c) complications regarding relocation of existing utility connections on adjacent properties. Construction of the broader streetscape improvements, comprehensive of furnishings, sidewalk replacement, undergrounding, bicycle and pedestrian safety signage and thermoplastic markings are underway. Approximately two-thirds of the total contract amount (\$1,004,338 approved for the expanded scope of work) has been spent.

**ACTIONS (In this Reporting Period)**

Construction is underway by the Agency contractor, Ray's Electric. The following project components have been completed or are well underway:

- New sidewalk on north side of Addison Street, west of Second Street.
- Seat walls and monument sign installed, with the steel panel sign inserts to be provided in the next reporting period
- New street lights and pedestrian lights powered
- Irrigation work began
- PGE undergrounding complete and old equipment partially removed from site
- Permits for railroad crossing enhancements obtained.

2118 Milvia Street 3<sup>rd</sup> Floor, Berkeley, CA 94704 Tel: 510.981.7400 TDD: 510.981.6903 Fax: 510.981.7470

E-mail: [planning@ci.berkeley.ca.us](mailto:planning@ci.berkeley.ca.us) Website: <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=974>



### ANTICIPATED ACTIONS (In Next Reporting Period)

The Agency will complete construction of APC including removal of all utility poles and AT&T equipment; completion of rail crossing improvements and Promenade construction at the entry to Aquatic Park, installation of site furnishings such as trash receptacles and tree guards/bike racks, sign and landscaping installation, and Addison Street repaving and striping.

### SCHEDULE CHANGES

- ☒ The project remains on schedule, as shown in Attachment B of the Agreement (as revised per Request No. 6, 1/19/12).
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### SCOPE CHANGES

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### BUDGET

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### EXPENDITURES

- ☐ A Request for Reimbursement is included with this Progress Report.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*
- 
- ☐ A Request for Reimbursement was submitted within the last six months, on this date: December 18, 2009
- ☒ No Request for Reimbursement has been submitted within the last six months for the following reason(s): *ACTIA reimbursements have been completed except for the 10% retained for release at project completion. Project costs incurred by the Agency are not reimbursable by ACTIA.*

### GENERAL

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time:

### PUBLICITY

- ☒ Updates are continually made at the Agency website with a link to ACTIA's website, at the following web address: <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=522>

Additionally the BikeLink Website now promotes the lockers at the Berkeley Amtrak station  
<http://www.bikelink.org/locations/map>

- ☒ An article which highlighted this Project was published. *The May 2011 ACTIA newsletter included staff submittal on the project and ACTIA support for it.*

### **SIGNALS**

- ☒ Signal modifications are not part of the Project.
- ☐ Signal modifications are part of the Project.

Considered	Included	(please check the appropriate box)
<input type="checkbox"/>	<input type="checkbox"/>	Audible Pedestrian Signals
<input type="checkbox"/>	<input type="checkbox"/>	Adjustable Pedestrian Timing
<input type="checkbox"/>	<input type="checkbox"/>	Emergency Vehicle Pre-Emption

### **CONTRACT REPORTING**

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).
- ☒ Form not required (Project Progress Reports No.'s 1 and 3). No single contractor receiving \$50,000

### **PERFORMANCE MEASURES**

- ☒ There are no Performance Measures for this project.
- ☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.



## CITY OF OAKLAND

DALZIEL BUILDING • 250 FRANK H. OGAWA PLAZA, SUITE 4344 • OAKLAND, CALIFORNIA 94612-2033

Public Works Agency  
Transportation Services Division

(510) 238-3466  
FAX (510) 238-7415  
TDD (510) 238-3254

August 8, 2011  
Carol Crossley  
Alameda CTC  
1333 Broadway Suite 300  
Oakland CA 94612



### ATTACHMENT G

#### ACTIA BICYCLE/PEDESTRIAN FUND GRANT PROJECT PROGRESS REPORT

**PROJECT PROGRESS REPORT No.:** 5

**REPORTING PERIOD:** From: July 2011 To: December 2011

**PROJECT SPONSOR:** City of Oakland

**PROJECT TITLE:** Lakeshore/Lake Park Avenue Complete Streets

**ACTIA PROJECT No.:** A09-0017

#### **STATUS:**

Project was advertised again and re-bid opens 8/18/2011; Phoenix Electric was the lowest bidder out of 2 bidders; Council awarded the contract to the lowest bidder on 11/15/2011.

#### **ACTIONS (in this reporting period):**

Worked with Contract Administration and to provide copy of executed contract. Coordinating this project with Project Delivery for construction.

#### **ANTICIPATED ACTIONS (in next reporting period):**

Final Execution of Construction Contract (February 12), followed by NTP to construction.

## Cycle 4

**GENERAL:**

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time:
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer:

**SCHEDULE, SCOPE, AND BUDGET:**

- ☒ The project schedule, scope, task budgets, and performance measures remain unchanged, as shown in Attachments A, B, C, and D of the Grant Funding Agreement or previously approved amendment.
- ☐ There are proposed changes to the project schedule, scope, task budgets, and/or performance measures. *(If checked, proceed to the section below)*
  - ☐ A Grant Amendment Request was previously submitted on *September 24, 2010* and is awaiting approval (Grant Amendment Request Form #1). Another Grant Amendment Request will be submitted at a later date (Grant Amendment Request Form #2).
  - ☐ Revisions to the following area(s) are being proposed and a Grant Amendment Request is attached for review and approval. *(Check all that apply)*
    - ☐ Project Scope *(Exhibit B of Grant Amendment Request Form)*
    - ☐ Task Budgets *(Exhibit C of Grant Amendment Request Form)*
    - ☐ Project Schedule *(Exhibit D of Grant Amendment Request Form)*
    - ☐ Project Performance Measures *(Exhibit E of Grant Amendment Request Form)*

**EXPENDITURES**

- ☐ A Request for Reimbursement is included with this Progress Report.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, proceed to section below.)*
  - ☐ A Request for Reimbursement was submitted within the last six months on *(enter date)*.
  - ☒ No Request for Reimbursement has been submitted within the last six months for the following reason(s): *No Measure B funds are earmarked for Task No. 1: Project Development. Therefore, no request for reimbursement has been submitted.*

**PUBLICITY:**

- ☒ As required per the Grant Funding Agreement, updated and accurate project information is included, with a link to the ACTIA Web site, at the following web address:  
[http://www.oaklandnet.com/government/ceda/dcsd\\_currentprojects\\_measure\\_b\\_projlist.asp](http://www.oaklandnet.com/government/ceda/dcsd_currentprojects_measure_b_projlist.asp)
- ☐ As required per the Grant Funding Agreement, an article was published, highlighting this Project, on *(enter date)* in *(description of article)*
- ☐ A copy of the article is attached to this report.
- ☐ An article was submitted to ACTIA for publication in the ACTIA newsletter on *(enter date)*.

**SIGNALS:**

- ☐ Signal modifications are not part of the Project.
- ☒ Signal modifications are part of the Project. *(If checked, proceed to the section below)*

Considered    Included    *(Check all that apply)*

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Audible Pedestrian Signals
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Adjustable Pedestrian Timing
<input type="checkbox"/>	<input type="checkbox"/>	Emergency Vehicle Pre-Emption

**CONTRACT REPORTING:**

- ☐ Form attached. *(Required with Project Progress Reports No. 2 and No. 4)*
- ☒ Form not attached. *(Not required with Project Progress Reports No. 1 and No. 3, or if no grant funds have been expended to date)*

**PERFORMANCE MEASURES:**

- ☐ There were                trips provided during the reporting period.
- ☐ There were                people served during the reporting period.
- ☐ Table D-1 Performance Measures Report is attached.
- ☒ Performance Measures Report is not included.  
*Per Agreement (Attachment D), no Performance Measures required.*



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**City Council**  
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**City Manager**  
(925) 833-6650  
**Community Development**  
(925) 833-6610  
**Economic Development**  
(925) 833-6650  
**Finance/Admin Services**  
(925) 833-6640  
**Fire Prevention**  
(925) 833-6606  
**Human Resources**  
(925) 833-6605  
**Parks & Community Services**  
(925) 556-4500  
**Police**  
(925) 833-6670  
**Public Works/Engineering**  
(925) 833-6630



www.dublin.ca.gov

## ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT

### PROJECT PROGRESS REPORT

**PROJECT PROGRESS REPORT** 5  
**NUMBER:**

**REPORTING** **From:** July 1, 2011 **To:** December 31,  
**PERIOD:** 2011

**PROJECT** City of Dublin  
**SPONSOR:**

**PROJECT TITLE:** Alamo Canal Regional Trail, I-580 Undercrossing

**ACTIA PROJECT** A09-0018  
**No:**

#### **STATUS**

Caltrans has issued the E-76 form authorizing construction which included TIGER II funds for the project. The project was advertised on December 2, 2011 and bid opening is January 11, 2012.

#### **ACTIONS (In this Reporting Period)**

The CTC and FHWA have approved the allocation of STIP and TIGER II funds respectively in October 2011.

#### **ANTICIPATED ACTIONS (In Next Reporting Period)**

The City anticipates award of the contract in February and construction to start in April 2012 with a target completion date of late fall 2012. City staff will hire a construction management consultant by March 2012 who will manage construction of the project.

#### **SCHEDULE CHANGES**

- ☒ The project remains on schedule, as shown in the revised Attachment C of the Agreement.
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes will be sent for review and approval.

### SCOPE CHANGES

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### BUDGET

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### EXPENDITURES

- ☐ A Request for Reimbursement will be submitted in February 2011.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*
- 
- ☒ A Request for Reimbursement was submitted within the last six months, on this date: October 13, 2011
- ☐ No Request for Reimbursement has been submitted within the last six months for the following reason(s): Charges to the project have been minimal (staff time only).

### GENERAL

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### PUBLICITY

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address:  
<http://www.ci.dublin.ca.us/index.aspx?NID=392>
- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed: Citywide Newsletter sent out to all Dubliners (2010-11 Issue) available at  
<http://www.ci.dublin.ca.us/DocumentView.aspx?DID=941>

### SIGNALS

- ☒ Signal modifications are not part of the Project.
- ☐ Signal modifications are part of the Project.

	Considered	Included	<i>(please check the appropriate box)</i>
n/a	<input type="checkbox"/>	<input type="checkbox"/>	Audible Pedestrian Signals
n/a	<input type="checkbox"/>	<input type="checkbox"/>	Adjustable Pedestrian Timing
n/a	<input type="checkbox"/>	<input type="checkbox"/>	Emergency Vehicle Pre-Emption

### CONTRACT REPORTING

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).
- ☐ Form not required (Project Progress Reports No.'s 1 and 3).

### PERFORMANCE MEASURES

- ☒ There are no Performance Measures for this project.
- ☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.





**ACTC BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT  
PROJECT PROGRESS REPORT**

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:**      **From:** June 30, 2011      **To:** December 31, 2011

**PROJECT SPONSOR:** City of Fremont

**PROJECT TITLE:** Irvington Area Pedestrian Improvements

**ACTC PROJECT No:** A09-0020

**STATUS**

Project under construction and project construction estimated to be completed by May 1, 2012.

**ACTIONS (In this Reporting Period)**

For this reporting period the project agreement date was amended from October 31, 2011 to October 31, 2012, construction began in November 2011 and on December 15, 2011, Alameda County BPAC approved City of Fremont's request to revise the original scope of work.

**ANTICIPATED ACTIONS (In Next Reporting Period)**

ACTC Programs and Project Committee and ACTC to review and approve the City of Fremont's request to revise the original scope of work. The City anticipates completion of the construction by May 1, 2012.

**SCHEDULE CHANGES**

- ☒ The project remains on schedule, as shown in Attachment B of the Agreement.
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

**SCOPE CHANGES**

- ☐ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☒ The scope of the project has been modified and was approved. A Grant Amendment Request to reflect the proposed changes and the approval letter is attached for informational purposes.

**BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### EXPENDITURES

- ☒ A Request for Reimbursement is included with this Progress Report. *(TO BE DELIVERED WITHIN THE NEXT DAY)*
- ☐ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

- 
- ☐ A Request for Reimbursement was submitted within the last six months, on this date:
- ☒ No Request for Reimbursement has been submitted within the last six months for the following reason(s): Due to the proposed scope of work revisions ACTC staff has requested that the City hold off in submitting reimbursement claims until proposed scope of work has been approved by the ACTC. The Alameda County BPAC and Programs and Projects Committee have approved the City's scope of work request. The City anticipates ACTC will approve the scope of work request in early 2012, thus a claim reimbursement is enclosed for periods January 1, 2011 to June 30, 2011 and for July 1, 2011 to December 31, 2011.

### GENERAL

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### PUBLICITY

- ☒ Updated and accurate project information is included, with a link to ACTC's website, at the following web address: *(enter web address here)*  
<http://www.fremont.gov/index.aspx?NID=646>
- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed: (Summer 2010 - Fremont City News, July 2010 ACTC Reports)

### **SIGNALS**

- ☐ Signal modifications are not part of the Project.
- ☒ Signal modifications are part of the Project.

Considered    Included    *(please check the appropriate box)*

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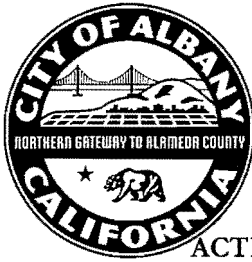
- |                          |                                     |                               |
|--------------------------|-------------------------------------|-------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Audible Pedestrian Signals    |
| <input type="checkbox"/> | <input type="checkbox"/>            | Adjustable Pedestrian Timing  |
| <input type="checkbox"/> | <input type="checkbox"/>            | Emergency Vehicle Pre-emption |

### **CONTRACT REPORTING**

- ☒ Form attached (required for Project Progress Report No.'s 4 and 5).
- ☐ Form not required (Project Progress Reports No.'s 1 and 3).

### **PERFORMANCE MEASURES**

- ☒ There are no Performance Measures for this project.
- ☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • www.albanyca.org

ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT

## PROJECT PROGRESS REPORT

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:** From: July 1, 2011 To: December 31, 2011

**PROJECT SPONSOR:** City of Albany

**PROJECT TITLE:** Albany Pedestrian Master Plan and Update to the Albany Bicycle Master Plan

**ACTIA PROJECT No:** A09-0021

### **STATUS**

The Albany Active Transportation Plan (ATP) is currently in the environmental review stage.

### **ACTIONS (In this Reporting Period)**

The City Council considered the project descriptions in the Albany ATP at its September 6, 2011 meeting and authorized to begin with the environmental work phase. The City received the Administrative Draft Mitigated Negative Declaration in December 2011 and sent comments back to consultant by the end of December, 2011. The City is waiting for the Final Draft Mitigated Negative Declaration from the consultant for its release to the public.

### **ANTICIPATED ACTIONS (In Next Reporting Period)**

Release of Draft Environmental document (February, 2012)

Final Environmental Document (March, 2012)

Final Active Transportation Plan printing (April, 2012)

Project Closeout (May, 2012)

### **SCHEDULE CHANGE**



- ☒ The project remains on schedule, as shown in Revised Attachment C of the Administrative Change Request dated September 27, 2011.
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **SCOPE CHANGES**

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **EXPENDITURES**

- ☒ A Request for Reimbursement is included with this Progress Report.
- ☐ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

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☐ A Request for Reimbursement was submitted within the last six months, on this date: *(enter date here)*

☐ No Request for Reimbursement has been submitted within the last six months for the following reason(s):

#### **PUBLICITY**

The project description is available on the City's website at <http://www.albanyca.org/index.aspx?page=803>

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address: *(enter web address here)*

<http://www.albanyca.org/index.aspx?page=803> (hard copy attached)

- ☐ An article which highlighted this Project was published on the following date(s) in the publication(s) listed:

### **GENERAL**

At this time we anticipate no problems on the project.

We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*

We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### **SIGNALS**

- ☒ Signal modifications are not part of the Project.
- ☐ Signal modifications are part of the Project.

*(please check the appropriate box)*

Consi dered	Inclu ded
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- |                          |                          |                              |
|--------------------------|--------------------------|------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Audible Pedestrian Signals   |
| <input type="checkbox"/> | <input type="checkbox"/> | Adjustable Pedestrian Timing |
| <input type="checkbox"/> | <input type="checkbox"/> | Emergency Vehicle Preemption |

### **CONTRACT REPORTING**

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).
- ☒ Form not required (Project Progress Reports No.'s 1 and 3).

**PERFORMANCE MEASURES**

- ☒ There are no Performance Measures for this project.
- ☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.



**ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT  
PROJECT PROGRESS REPORT**

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:**      **From:** July 1, 2011      **To:** December 31, 2011

**PROJECT SPONSOR:** CITY OF NEWARK

**PROJECT TITLE:** Newark Pedestrian and Bicycle Master Plan

**ACTIA PROJECT No:** A09-0022

**STATUS**

The project has advanced with preparation of the draft master plan, but we have experienced significant delays in completion and distribution of the final draft of the master plan. The delays are primarily due to a lack of staff time to finalize the draft document with the addition of specific plan components. Engineering Division staff was reduced by 40% over the course of the last year due to serious illnesses among two key staff members, and the loss of one of those individuals.

**ACTIONS (In this Reporting Period)**

No action has been taken during this reporting period.

**ANTICIPATED ACTIONS (In Next Reporting Period)**

City staff will finalize its review of the draft master plan and provide all comments to Fehr & Peers for a final update to the document. The major draft plan components still being worked on include planned projects, prioritization of planned projects, specific programs to satisfy developed goals and policies, and updates based on development of the Alameda County master plan updates. Staff also needs to complete a final review of the Safe Routes to School component (Chapter 5) with the Newark Unified School District and individual school principals. The final BPAC meeting is tentatively scheduled for April, with Planning Commission and City Council reviews planned for the last two months of the calendar year.

**SCHEDULE CHANGES**

☒ The project remains on schedule, as shown in Attachment B of the Agreement.



- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### **SCOPE CHANGES**

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### **BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### **EXPENDITURES**

- ☐ A Request for Reimbursement is included with this Progress Report.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

- 
- ☐ A Request for Reimbursement was submitted within the last six months, on this date: *(enter date here)*
- ☒ No Request for Reimbursement has been submitted within the last six months for the following reason(s): *We have submitted requests for all reimbursable funds except final closeout costs. These costs will be expended over the next reporting period.*

### **GENERAL**

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer:
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### **PUBLICITY**

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address:

<http://www.newark.org/departments/public-works/engineering-division/pedestrian-bicycle-master-plan/>

- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed:

- Newark News, Winter 2010/2011
- A new article will be published in the Spring 2012 Newark News

### **SIGNALS**

- ☒ Signal modifications are not part of the Project.
- ☐ Signal modifications are part of the Project.

Considered

Included *(please check the appropriate box)*

---

<input type="checkbox"/>	<input type="checkbox"/>	Audible Pedestrian Signals
<input type="checkbox"/>	<input type="checkbox"/>	Adjustable Pedestrian Timing
<input type="checkbox"/>	<input type="checkbox"/>	Emergency Vehicle Pre-Emption

### **CONTRACT REPORTING**

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).
- ☒ Form not required (Project Progress Reports No.'s 1 and 3).

### **PERFORMANCE MEASURES**

- ☒ There are no Performance Measures for this project.
- ☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.



**ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT  
PROJECT PROGRESS REPORT**

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:** From: July 1, 2011

To: December 31, 2011

**PROJECT SPONSOR:** Alameda CTC

**PROJECT TITLE:** Alameda Countywide Bicycle Plan Update

**ACTIA PROJECT No:** A09-0023



**STATUS**

The Countywide Bicycle Plan is moving forward. A draft Plan will be released in Spring 2012, and the final Plan is anticipated to be adopted in mid-2012.

**ACTIONS (In this Reporting Period)**

Brought a final recommendation for the Plan vision and priority capital project network to the Plans Working Group (PWG) and the BPAC meetings in July 2011, along with a draft approach for estimating the capital project costs. Then, worked on finalizing the draft maps of the network, which were needed for the developing draft costs. Developed and began reviewing Implementation Chapter, which includes costs for all capital projects, programs and plans, plus anticipated revenue and next steps.

**ANTICIPATED ACTIONS (In Next Reporting Period)**

Complete Draft Implementation Chapter and bring the Chapter to BPAC and PWG for review and input. Develop Administrative Draft Plan, and bring to BPAC and PWG plus other relevant committees and the Alameda CTC Board. Develop Final Draft Plan for consideration for adoption by the Alameda CTC Board.

**SCHEDULE CHANGES**

☐ The project remains on schedule, as shown in Attachment B of the Agreement.

- ☒ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

*A Grant Amendment is being submitted with this Progress Report requesting a time extension.*

### **SCOPE CHANGES**

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### **BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

### **EXPENDITURES**

- ☐ A Request for Reimbursement is included with this Progress Report.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

- 
- ☒ A Request for Reimbursement was submitted within the last six months, on this date: *(enter date here)* *January 2012*
- ☐ No Request for Reimbursement has been submitted within the last six months for the following reason(s): *(enter reasons here)*

### **GENERAL**

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### **PUBLICITY**

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address: *(enter web address here)*
- [http://www.alamedactc.org/app\\_pages/view/6241](http://www.alamedactc.org/app_pages/view/6241) (new web page)

- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed: *(enter dates and the names of any publications here)*  
“Alameda CTC Reports” Newsletter, November 2011

### **SIGNALS**

- ☒ Signal modifications are not part of the Project.  
☐ Signal modifications are part of the Project.

Considered    Included    *(please check the appropriate box)*

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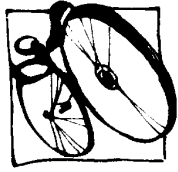
- |                          |                          |                               |
|--------------------------|--------------------------|-------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Audible Pedestrian Signals    |
| <input type="checkbox"/> | <input type="checkbox"/> | Adjustable Pedestrian Timing  |
| <input type="checkbox"/> | <input type="checkbox"/> | Emergency Vehicle Pre-Emption |

### **CONTRACT REPORTING**

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).  
☒ Form not required (Project Progress Reports No.'s 1 and 3).

### **PERFORMANCE MEASURES**

- ☒ There are no Performance Measures for this project.  
☐ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.



# EAST BAY BICYCLE COALITION

P.O. BOX 1736 OAKLAND CALIFORNIA 94604  
BERKELEY BIKE STATION 2208 SHATTUCK AVE

## ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT PROJECT PROGRESS REPORT

**PROJECT PROGRESS REPORT NUMBER:** 1

**REPORTING PERIOD:** From:Jul 1, 2011 To:Dec 31, 2011

**PROJECT SPONSOR:** East Bay Bicycle Coalition

**PROJECT TITLE:** Bicycle Safety Education Program

**ACTIA PROJECT No:** A09-0025

### **STATUS**

Grant extended through June 30, 2012. Status: current

### **ACTIONS (In this Reporting Period)**

Conducted Traffic Skills 101 Classes, Train-the-Trainer Sessions, Family Cycling Workshops, Kids Bike Rodeos, Lunchtime Commute Workshops, How-to-Ride-a-Bike classes and Police Diversion Outreach, including starting a Bicycle Diversion Program on Campus at UC Berkeley.

### **ANTICIPATED ACTIONS (In Next Reporting Period)**

Continue conducting classes, including additional classes in spanish and chinese

### **SCHEDULE CHANGES**

- X The project remains on schedule, as shown in Attachment B of the  
The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes will be submitted shortly.

### **SCOPE CHANGES**

The project description is unchanged, and is the same as shown in Attachment A of the Agreement.

- X The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes will be submitted shortly.

### **BUDGET**

The Task Budgets, as shown in Attachment C of the Agreement, are

- X Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is being finalized.

### **EXPENDITURES**

A Request for Reimbursement is included with this Progress Report.

- X No Request for Reimbursement is included with this Progress Report. (If checked, then complete one of two check boxes below.)

### **GENERAL**

- X At this time we anticipate no problems on the project.

### **PUBLICITY**

- X Updated and accurate project information is included, with a link to ACTIA's website, at the following web address: [www.ebbc.org/safety](http://www.ebbc.org/safety)

An article which highlighted this Project was published on the following date(s) in the publication(s) listed:

### **SIGNALS**

- X Signal modifications are not part of the Project.

Signal modifications are part of the Project.

Considered Included (please check the appropriate box)

Audible Pedestrian Signals

Adjustable Pedestrian Timing

Emergency Vehicle Pre-Emption

**CONTRACT REPORTING**

Form attached (required for Project Progress Report No.'s 2 and 4).

X Form not required (Project Progress Reports No.'s 1 and 3).

**PERFORMANCE MEASURES**

There are no Performance Measures for this project.

X There are Performance Measures for this project and they are finalized and in the process of approval.



## ATTACHMENT D

### PROJECT PERFORMANCE MEASURES

**Project Performance Measures:** Table D-1 describes what outcome-based performance measure you plan to evaluate to ensure that the project/program is meeting its objectives.

<b>Table D-1: Alameda CTC Project Performance Measures and Targets</b>								
<b>Performance Measure</b>	<b>Target</b>	<b>Reporting Period 1</b>	<b>Reporting Period 2</b>	<b>Reporting Period 3</b>	<b>Reporting Period 4</b>	<b>Reporting Period 5</b>	<b>Added Classes</b>	<b>Totals to Date</b>
Number of attendees at all Day 1, Adult Bicycle Safety Classes	600	137	278	136	166	160	71	948
Number of attendees at all Day 2, Adult Bicycle Safety Classes	280	32	73	41	25	36	0	207
Number of attendees at all Day 1, Adult Bicycle Safety Classes taught in Spanish	60	0	0	0	2	0	0	2
Number of attendees at all Day 1, Adult Bicycle Safety Classes taught in Chinese	30	0	0	0	0	0	0	0
Number of attendees at all Family Cycling Workshops	160	56 (1 Family Cycling Workshop)	66 (2 Family Cycling Workshops)	97	148	52	36	455
Number of attendees at all How-to-Ride-a-Bike Classes	80	0	20	0	13	11	0	44
Number of trained Bike Instructors	25	10 (1 Train-the-Trainer Session)	10 (Train-the-Trainer Session)	15	13	13	0	41

Alameda CTC Bicycle/Pedestrian Countywide Grant Fund Program  
A09-0025 Cycle 5

Number of attendees at all Lunchtime workshops	300	0	93 (6 lunchtime workshops)	45	142 (10 lunch workshops)	49 (2 lunch workshops)	35 (1 lunch workshops)	526
Number of attendees at all Kids Bike Rodeos	2450	123 (2 Kids Bike Rodeos)	391 (5 Kids Bike Rodeos)	180	220	380	0	1114
Number of Police Department citation diversion programs	1 program	0	0	0	0	1	0	1
Number of attendees at UC Berkeley Diversion classes							72 (5 classes)	72
Number of Police Department citation diversion opt-in programs	10 opt-in programs	7 Police Departments in the opt-in program	7 Police Departments in the opt-in program	8	10	10	0	10

Class Type	Location	Date	Attendance
<b>Family Cycling Workshop</b>			
	Fremont	10/1/11	32
	Alameda	10/23/11	20
<b>How to Ride A Bike</b>			
	Fremont	10/1/11	6
	Alameda	10/23/11	5
<b>Kids Bike Rodeo</b>			
	Fremont	8/6/11	100
	Alameda	9/17/11	70
	Oakland	9/24/11	150
	Oakland	10/22/11	60
<b>Lunchtime Commute Workshop</b>			
	Emeryville	7/18/11	35
	Hayward	8/31/11	15
	Fremont	11/3/11	34
<b>Teen class</b>			
	Alameda	11/6/11	36
<b>Traffic Skills 101 Classroom Workshop</b>			
	Union City	7/12/11	10
	Berkeley	7/30/11	35
	Oakland	8/17/11	24
	Albany	8/28/11	17
	Hayward	9/3/11	21
	Berkeley	9/29/11	4
	Berkeley	10/3/11	5
	Oakland	10/19/11	22
	Berkeley	10/27/11	13
	Berkeley	11/7/11	29
	Pleasanton	11/10/11	14
	Alameda	11/13/11	15
	Berkeley	12/5/11	20
<b>Traffic Skills 101 Road Class</b>			
	Berkeley	9/10/11	36
<b>Train the Trainer</b>			
	Oakland	9/17/11	13
<b>Total:</b>			<b>841</b>

**Bicycle Safety Education Program  
July 1- Dec 31, 2011 Update  
Alameda CTC**

Table D-1 shows, in the Columns entitled "Reporting Period 5" and "Added Classes," the classes we conducted during this reporting period. The "Reporting Period 5" classes are the classes funded through this Alameda CTC grant. The "Added Classes" are additional classes we taught with funding from the following sources: Kaiser Permanente, UC Berkeley Police, a private grant, and Novartis. We are still finalizing the contract and performance measures for this reporting period. Our next Progress Report will report against these measures.

Overall this past Summer and Fall 2011, the East Bay Bicycle Coalition put on nine Traffic Skills 101 Classroom Workshops in English with 231 participants, one Road Classes with 36 participants, three lunchtime commute workshops for businesses with 84 participants, two Family Cycling Workshop with 88 parents and kids, two How to Ride a Bike clinics with 24 kids, and four kids bike rodeos with 380 kids from Washington in Alameda and Sequoia in Oakland Elementary Schools as well as Fremont Festival of the Arts and Pedalfest in Oakland. The bulk of our school bike rodeos will take place in April and May 2011 as we cluster the dates into 2-3 week blocks to secure hiring instructors. In 2011 we will begin sending out feedback forms for the bike rodeos in order to ensure kids are learning essential bike safety skills in a fun setting.

**Additional Family Cycling Workshops and Bike Rodeos:**

At the end of the Summer we received word that Safe Routes to School would be funding our Bicycle Safety Education Program for an additional 4 Family Cycling Workshops and 6 after school Bike Rodeos. This allows the Program to conduct a new high total of 7 Family Cycling Workshops and 13 School Bike Rodeos.

**Police Diversion:**

The following police departments have been participating for over two years now in our opt-in program handing out tear sheets with bike safety class information: Alameda, Livermore, Pleasanton, Dublin, Fremont, Newark, Union City, UC Berkeley, Richmond, Berkeley, Richmond and El Cerrito.

We began a diversion training with the UC Berkeley Police Department on campus in September 2011. The UC Campus police issue vehicle citations in excess of \$200 to bicycle riders who do not dismount in the marked dismount zone on campus as well as citations for other illegal and unsafe violations. Citation holders have the option to attend a 2-hour Traffic Skills course offered twice a month and taught by the EBBC to reduce the fine to \$50. This program has been very successful. 4 classes were taught to 72 students. Classes in November, December were only once a month due to the school holiday schedule.

A county wide police diversion program has been in the works for several months. We have been able to identify several other cities and counties that use the program and have documented the administrative process. Santa Cruz, Livermore and Huntington Beach. The City of Alameda's Police Chief, Mike Noonan has expressed interested in implementing the program due to the sharp increase of bicycle accidents in the last year. With the help of BikeAlameda, we plan to have a meeting with the Alameda County District Attorney, Nancy O'Malley to gain her support to implement the program at a County wide level. If approved we will begin with a pilot program in the City of Alameda with the plan to demonstrate to the Alameda Courthouse the success and importance of a county wide bicycle diversion program. If achieved the EBBC would begin work with all of the Police Departments in Alameda County to ticket unsafe cyclists and give them the option to come to the bike education class to reduce the fine while gaining bicycle safety education.

**Bicycle Instructor Update:**

This February we have three new instructors getting certified to teach Spanish and Cantonese and Mandarin for the East Bay Bicycle Coalition. We will work with these instructors to help schedule and promote the classes in their native tongue this Spring and Summer. With native speakers, we foresee a much stronger attendance at our Spanish classes than the last cycle. We also will be offering new helmets to both Spanish and Chinese class attendees.

We also hosted a Train-the-Trainer workshop in September. For many new instructors this was an opportunity to practice their speaking skills with feedback from more experienced instructors. We discussed first-aid training for instructors that teach the road class. We are currently researching Red Cross classes for our next Instructor training. The goal of these workshops is to keep our instructor pool current and large enough to sustain regular bicycle safety classes throughout the county on a regular basis. Another goal is to get more trainers up to speed on doing kids bike rodeos, lunchtime bike commute workshops and other types of programs that don't necessarily require that instructors be certified.

In January, our Education Director along with four other LCI's attended a new 12-hour bicycle Education program in order to continue teaching the most interesting and relevant bike safety to our students possible.

**Review and looking ahead:**

We've increased the amount of Family Cycling Workshops, Kids Bike Rodeos and Lunchtime Commute Workshops with good attendance numbers. Our one Road class conducted had a record high of 36 attendees and we will schedule the other three in the Spring, Summer and early Fall when bicycle interest and attendance is at its highest. On January 26th a 30 minute bike safety radio story aired on KALW. The story was Bonnie Wehmann, the EBBC Education Director taking the reporter out on a bike ride around the Lake Merritt area similar to a road class ride. The story promotes our classes offered. We continue to evaluate what best to offer for maximum turnout numbers.

With our Traffic Skills presentation translated to traditional Chinese and Spanish, Chinese and Spanish instructors getting certified in February, and a free helmet giveaway we feel we are well prepared to begin teaching to a new audience of respectable numbers this Spring and Summer.

The approved funding from Safe Routes to School for additional Family Cycling Workshops and Kids Bike Rodeos is exciting for us to teach more kids in Alameda County than ever before.

The EBBC added another full time employee who has worked part-time on the bike safety program. We continue to pursue funding to expand to Contra Costa County. Due to this expansion we have hired another intern to work on bike safety two days a week. Robert Prinz, an LCI as well as a strong bicycle advocate for the East Bay has accepted our offer and will begin his internship in February.

Overall we continue to grow numbers and expand programs on the bike safety front.

Look for the schedule of classes at [www.ebbc.org/safety](http://www.ebbc.org/safety).

**ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT  
PROJECT PROGRESS REPORT**

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:**                      **From:** July 1, 2011                      **To:** December 31, 2011

**PROJECT SPONSOR:**                      City of Fremont  
Main Project Collaborator: Generations Community Wellness

**PROJECT TITLE:**                      Tri-City Senior Walk Clubs  
Marketed as the “Walk This Way Program”

**ACTIA PROJECT No:**                      A09-0026

**STATUS**

Project started in July 2009. Seventeen (17) Walk This Way program sessions conducted between July 1, 2009 and December 31, 2011.

**ACTIONS (In this Reporting Period)**

- Reviewed project progress with Generations Community Wellness and determined changes needed for future program implementation.
- Conducted outreach to individuals and groups interested in Walk This Way.
- Three 16-week program sessions implemented during the reporting period: Centerville Presbyterian Church, Centerville Community Center, and Union City Kennedy Center.
- Each weekly program was 90 minutes and included weekly educational topic discussion, warm up exercises, walking, games that promote balance, coordination, strength, flexibility and brain fitness, and cool down exercises. Field outing arranged where participants walked to a farmers market or local grocery store for an educational session on nutrition/healthy eating and

pedestrian safety.

- Assessments conducted with each participant at the following intervals: Day 1, Week 8 and Week 16. Assessments included number of chair stands completed for a timed interval, amount of time taken to complete ¼ mile walk (one with long strides and one with march and side steps).
- Program participants also attended supplemental programs that were coordinated by City of Fremont staff. These programs included:

*Nutrition Education Classes*

*Travel Training Workshops*

*Transit Adventures Program*

- Continue to provide support and training as needed for the peer leaders who are facilitating weekly walking program in Fremont, Newark and Union City for graduates of the previous Walk This Way sessions.
- Program surveys were completed at the end of the 16 week program. A summary of survey responses is included at the end of this report.

#### **ANTICIPATED ACTIONS (In Next Reporting Period)**

- Continue outreach to potential senior groups and walking club sites.
- Revise program curriculum and workbook, if needed, based on program participant feedback.
- Implement three Walk This Way program sessions during Spring 2012.
- Continue evaluation of the Walk This Way program.

#### **SCHEDULE CHANGES**

- ☒ The project remains on schedule, as shown in Attachment B of the Agreement.
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **SCOPE CHANGES**

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

## **BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

## **EXPENDITURES**

- ☒ A Request for Reimbursement is included with this Progress Report. *Request for reimbursement for services rendered during this reporting period was mailed under separate cover by the City of Fremont's Finance Department.*

- ☐ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

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☐ A Request for Reimbursement was submitted within the last six months, on this date: *(enter date here)*

☐ No Request for Reimbursement has been submitted within the last six months for the following reason(s): *(enter reasons here)*

## **GENERAL**

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer:  
*(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time:  
*(enter description of any areas of concern here)*

## **PUBLICITY**

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address: *(enter web address here)*

<http://www.fremont.gov/BusinessDirectoryII.aspx?lngBusinessCategoryID=39>

<http://www.generationswellness.org/aging/walkthisway.htm>

<http://www.penipress.com/2010/11/04/more-seniors-using-public-transportation-or-walking-thanks-to-fremont-classes-video/>

- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed: *(enter dates and the names of any publications here)*

Tri-City Voice, August 23, 2011, p. 24

## **SIGNALS**

ACTIA Countywide Discretionary Fund - Cycle 4

Grant Progress Report



☒ Signal modifications are not part of the Project.

☐ Signal modifications are part of the Project.

Considered      Included      *(please check the appropriate box)*

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<input type="checkbox"/>	<input type="checkbox"/>	Audible Pedestrian Signals
<input type="checkbox"/>	<input type="checkbox"/>	Adjustable Pedestrian Timing
<input type="checkbox"/>	<input type="checkbox"/>	Emergency Vehicle Pre-Emption

### **CONTRACT REPORTING**

☐ Form attached (required for Project Progress Report No.'s 2 and 4).

☒ Form not required (Project Progress Reports No.'s 1 and 3). Entity with contract is a non-profit corporation.

### **PERFORMANCE MEASURES**

☐ There are no Performance Measures for this project.

☒ There are Performance Measures for this project. A completed Performance Measures Report (Table D-1 from the grant agreement) is attached to this report.

## PROJECT PERFORMANCE MEASURES REPORT

**Project Performance Measures:** Table D-1 describes what outcome-based performance measures are being evaluated to ensure that the project/program is meeting its objectives.

Table D-1: Performance Measures Report		
No.	Performance Measure	Progress/Activity this Period

1	<p><b>Number of program sessions completed</b></p> <p>6 sessions by 6/30/10</p> <p>12 sessions by 6/30/11</p> <p>17 sessions by 12/31/11</p> <p>20 sessions by 6/30/12</p>	<p><b><i>4 sessions started in 7/09 and met for 20 weeks:</i></b></p> <ul style="list-style-type: none"> <li>- Newark Senior Center, Mondays, 9 – 10:30</li> <li>- Tropics Mobile Home Park (Union City)</li> <li>Tuesdays, 8 – 9:30</li> <li>- Fremont Senior Center, Thursdays, 8:30 – 10</li> <li>- Fremont Senior Center, Thursdays, 10 – 11:30</li> </ul> <p><b><i>2 sessions started in 4/10 and met for 16 weeks:</i></b></p> <ul style="list-style-type: none"> <li>- Wisteria Place (Union City), Fridays, 9 – 10:30</li> <li>- Fremont Community Center,</li> <li>Thursdays, 10 – 11:30</li> </ul> <p><b><i>2 sessions started in 7/10 and met for 16 weeks:</i></b></p> <ul style="list-style-type: none"> <li>- Afghan Elderly Association (Fremont)</li> <li>Wednesdays, 12 – 1:30</li> <li>- Fremont Senior Center, Thursdays, 10 – 11:30</li> </ul> <p><b><i>3 sessions started in 9/10 and met for 16 weeks:</i></b></p> <ul style="list-style-type: none"> <li>- Kennedy Center (Union City),</li> <li>Wednesdays, 9:30 – 11</li> <li>- Fremont Teen Center, Fridays, 10 – 11:30</li> <li>- Silliman Center (Newark), Tuesdays, 1 – 2:30</li> </ul> <p><b><i>3 sessions started in 3/11 and met for 16 weeks:</i></b></p> <ul style="list-style-type: none"> <li>- Kennedy Center (Union City),</li> <li>Wednesdays, 9:30 – 11</li> <li>- Centerville Community Center (Fremont)</li> <li>Fridays, 9:30 – 11</li> <li>- Silliman Center (Newark), Tuesdays, 1 – 2:30</li> </ul>
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2	<p><b>Level of program participant satisfaction</b></p> <p>Achieve satisfaction rating of “excellent” or “good” on at least 90% on participant surveys of program experience</p>	<p>86% of participants surveyed during reporting period rated their overall program experience as “excellent”. 14% rated their program experience as “good”.</p> <p>100% of participants surveyed during reporting period said they would recommend the program to others.</p>
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## **Results from Walk This Way Program**

### **Fall 2011 Program Sessions**

#### **UNION CITY (KENNEDY COMMUNITY CENTER)**

##### **Wednesday@ 9:30-11am:**

- 100% of the participants increased their number of chair stands from Day 1 to the conclusion of the program.
- 100% of the participants decreased the amount of time it takes to walk the ¼ mile walk from Day 1 to the conclusion of the program.

#### **FREMONT (FREMONT COMMUNITY CENTER)**

##### **Thursday@ 9:30-11 am:**

- 100% of the participants increased their number of chair stands from Day 1 to the conclusion of the program.
- 100% of the participants decreased the amount of time it takes to walk the ¼ mile walk from Day 1 to the conclusion of the program.

#### **FREMONT (CENTERVILLE PRESBYTERIAN CHURCH)**

##### **Friday@ 9:30-11 am:**

- 100% of the participants increased their number of chair stands from Day 1 to the conclusion of the program.
- 100% of the participants decreased or remained the same for the time it takes to walk the ¼ mile walk from Day 1 to the conclusion of the program.

## WALK THIS WAY

### PROGRAM EVALUATION (n=37)

**1. How would you rate your overall experience of the Walk This Way Program?**

Excellent	Good	Fair	Poor
34 - 92%	3 - 8%		

**2. How would you rate the instructor who ran this program?**

Excellent	Good	Fair	Poor
33 - 89%	4 - 11%		

**3. Would you recommend this program to others?**

Definitely	Maybe No
36 - 97%	1 - 3%

**4. This program improved my overall health and well being:**

A lot	Quite a bit	Moderately	Slightly	Not at all
25 - 68%	10 - 27%	2 - 5%		

**5. This program helped me to increase my walking:**

A lot	Quite a bit	Moderately	Slightly	Not at all
22 - 59%	11 - 30%	4 - 11%		

**6. This program helped me to increase my fruit and vegetable intake:**

A lot	Quite a bit	Moderately	Slightly	Not at all
17 - 46%	15 - 41%	3 - 8%	2 - 5%	

**7. This program helped me understand how to live a more healthy lifestyle:**

A lot	Quite a bit	Moderately	Slightly	Not at all
28 - 76%	7 - 19%	2 - 5%		

**8. This program increased my understanding of how exercise can decrease risks for or manage chronic health conditions:**

A lot	Quite a bit	Moderately	Slightly	Not at all
30 - 81%	6 - 16%		1 - 3%	

**9. This program increased my knowledge about pedestrian safety:**

A lot	Quite a bit	Moderately	Slightly	Not at all
23 - 62%	10 - 27%	3 - 8%	1 - 3%	

**10. This program increased my knowledge about driving safety:**

A lot	Quite a bit	Moderately	Slightly	Not at all
20 - 54%	10 - 27%	5 - 14%	2 - 5%	

**11. This program increased my knowledge about alternative transportation resources in the community:**

A lot	Quite a bit	Moderately	Slightly	Not at all
21 - 57%	9 - 24%	4 - 11%	2 - 5%	1 - 3%

**12. What sections of the program workbook did you find MOST useful?**

- How to exercise by myself.
- All of it.
- It was all useful.
- How to do the exercises.
- Recipes.
- Fiber, fruits and vegetables and the value of each of these.
- Opening exercises.
- The whole book is so interesting.
- The section on nutrition and value of eating fruits and vegetables.
- Nutrition, healthy eating, work and exercise program.
- The various exercises and nutrition sections.
- Recipes. Road Safety. Exercises. In fact, every section.
- Different types of walking.
- All sections were useful.
- Exercises.
- All of them were useful.
- Physical activity section.
- Nutrition section.
- Pretty much everything.
- All sections.
- The different exercises and nutrition sections.
- Section on diabetes and osteoporosis and osteoarthritis.
- The variety of activities.
- All sections done good to me.
- Enjoyed all parts of it, especially section on nutrition.



- Lesson 3 – physical activity and exercise.
- For myself, all of them were very useful.
- Looking at food labels. Safety and transportation sections. Different types of walking.
- The website references. Great material, linked with other sites that were brand new to me.
- Everything in the book was very useful.

**13. What sections of the program workbook did you find LEAST useful?**

- Can't recall – walking safety.
- I didn't find anything that wasn't useful.
- Nutrition section.
- None.
- None.
- Driving section.
- Everything was good.
- Bicycle exercise – bad for my back.

**14. Please tell us what you liked most about this program and the activities you participated in:**

- Activities were moderate and comfortable for my joints.
- Everything was excellent.
- Different usage of leg muscles by using different types of steps.
- All of it.
- Taught me a lot about eating healthy.
- Camaraderie.
- Enjoyed the fun activities and camaraderie with instructor and fellow attendees.
- The vim and vigor of all.
- I participated in everything and like the games the most.
- Very excellent instructor and very good, easy exercises. Very good classmates.
- The chair exercises.
- Awareness in all walks of life.
- Friendly activities.

- Good workout and friendly atmosphere.
- Everything!!
- The exercises and the information on activities and nutrition.
- All the activities are excellent! I am planning to follow the program when this session is over.
- Games!
- All exercises I think help our body move safely. Fun games are very good to get to know each other and learn more life experiences from each other.
- The group activities and the music!
- There was so much variety in the exercises and types of walking!!
- The instructor was very good.
- Social – games – exercise.
- I liked the games and the exercises.
- I really liked our instructor, Trinh.
- The exercises and games – most of all the dedication of the instructor and the other support staff.
- All were very useful.
- The exercises, warming up sessions, playing and mixing with unknown people.
- Learning new exercises and ways to walk to strengthen leg muscles.
- Games. Interaction with people I met in class. Learned different types of walks! They're fun!
- The facilitator Trinh, is a true professional. The music helped the progression of the exercises.
- The instructor, his knowledge and his smile.
- The exercises.
- All of it.
- All of the exercises.
- The instructor and all the activities.
- Should be longer.
- The trainer was very good – enthusiastic. I liked the exercises, games and lectures.

**15. What suggestions do you have for improving the program?**

- More classes to keep it running.
- Keep up the good work!
- I think I'd like to learn more over a longer period of time.
- Keep the program going!
- Keep Trinh as the instructor.
- Carry on – add new games to not let the leader get bored.
- More help learning everyone's names.
- More walking during the class.

- Nothing to improve.
- Don't have any suggestions at the moment.
- Keep it going!
- It's a nice program and should be continued.
- The program is very well organized. Continue to implement it as is.
- None, it's best as is.
- I feel that it should be informed to most of the aged people.
- This program should run actively and at least two to three times a week.
- Program has good structure currently.
- I have nothing to suggest – the program was well planned to improve our health condition.
- That it will be there forever.
- Keep up the program.
- Nothing in particular.
- Many more such programs!
- Have more information on nutrition. Add cooking classes and more on health issues.



## ACTIA BICYCLE/PEDESTRIAN COUNTYWIDE DISCRETIONARY FUND GRANT PROJECT PROGRESS REPORT

**PROJECT PROGRESS REPORT NUMBER:** 5

**REPORTING PERIOD:**           **From:** July 1, 2011                           **To:** December 31, 2011

**PROJECT SPONSOR:**       TransForm

**PROJECT TITLE:**           TravelChoice: New Residents

**ACTIA PROJECT No:**       A09-0027

### **STATUS**

TravelChoice New Residents is active

### **ACTIONS (In this Reporting Period)**

TravelChoice New Residents shifted from the limited initial pilot stage conducted during the Spring of 2011 to a broader program launch and implementation throughout Alameda County at 20 additional development sites in Oakland, Pleasanton, Fremont, Union City, Hayward, Emeryville and Dublin.

After assessing the results from the pilot program, the TravelChoice staff worked through October to identify 24 sites for the larger program roll-out. Each of the sites are managed by property management companies and staff worked diligently to gain buy-in from each properties staff. As properties signed up to participate, materials were adapted and created for each area in order to ensure that the program appropriately met the site-specific needs of future participants.

Additionally, prep work was begun for the roll-out of the Downtown and Elmwood Berkeley outreach which will begin mid-winter 2012.

Pre-project surveys were sent out to over 7,000 households throughout the County and received nearly a 13% response rate. Households that responded will be re-surveyed in late Spring 2012 as a part of our post-project evaluation.

Over 170 separate materials were created and collected for distribution during the second phase of the project. TravelChoice is now rolling out in areas of the County where it has never run. Because of this, program development involved working with information from three new transit agencies (Wheels, Union City Transit, and VTA) as well as new local public officials and staff. New TravelChoice materials were create, including the first individualized transit schedules for south and east county. Most of this new material was rendered digitally for the piloting of electronic distribution reducing unnecessary paper waste.

Due to the addition of additional transit services, the TravelChoice database was updated to use MTC's universal transit information, allowing future programs to easily coordinate with any Bay Area transit agency and removing the need to re-code the database each time there is new

information.

After consultation with ACTC staff, it was agreed that based on small number of results in the initial pilot program, it made sense to include the post-pilot project surveys in the final project post-survey in late spring 2012.

Program notification through a variety of methods, including Property Manager email announcements, building newsletters, posters and displays at the entrance desks were initiated at 20 properties with over 5,000 units. The goal is to build program awareness before residents begin receiving request sheets.

TravelChoice events were held in eight developments (representing approximately 2,100 units) to introduce people to the program.

During the end of the Fall, the first six locations received mass distribution of request forms. Over 1,400 households received the initial distribution of request forms.

Distribution and collection of request sheets as well as the scheduling of on-site events were scheduled with the property managers at the remaining developments for early 2012.

#### **ANTICIPATED ACTIONS (In Next Reporting Period)**

Outreach efforts will continue and intensify at all location that were engaged in the late Fall, and expanded outreach will begin at the beginning of the year. These efforts will continue through April and May until the post-project evaluation begins.

Post project evaluations will be conducted in May and June, with the results being collected in the final report due in the mid-to-late summer.

#### **SCHEDULE CHANGES**

- ☒ The project remains on schedule, as shown in Attachment B of the Agreement.
- ☐ The project schedule has been revised and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **SCOPE CHANGES**

- ☒ The project description is unchanged, and is the same as shown in Attachment A of the Agreement.
- ☐ The scope of the project has been modified and a Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **BUDGET**

- ☒ The Task Budgets, as shown in Attachment C of the Agreement, are essentially unchanged.
- ☐ Changes are proposed to the Task Budgets. A Grant Amendment Request to reflect the proposed changes is attached for review and approval.

#### **EXPENDITURES**

- ☐ A Request for Reimbursement is included with this Progress Report.
- ☒ No Request for Reimbursement is included with this Progress Report. *(If checked, then complete one of two check boxes below.)*

- 
- ☒ A Request for Reimbursement was submitted within the last six months, on this date: January 2012
- ☐ No Request for Reimbursement has been submitted within the last six months for the following reason(s):

### **GENERAL**

- ☒ At this time we anticipate no problems on the project.
- ☐ We anticipate problems in the following area(s) and would appreciate any assistance you could offer: *(enter description of any areas of concern and type of assistance requested here)*
- ☐ We anticipate problems in the following area(s) but do not feel we need your assistance at this time: *(enter description of any areas of concern here)*

### **PUBLICITY**

- ☒ Updated and accurate project information is included, with a link to ACTIA's website, at the following web address: <http://transformca.org/campaign/travelchoice>
- ☒ An article which highlighted this Project was published on the following date(s) in the publication(s) listed:
- TransForm's E-news: October (attached)
- TravelChoice Uptown newsletter, September (attached)
- TravelChoice Hayward newsletter, September

### **SIGNALS**

- ☒ Signal modifications are not part of the Project.
- ☐ Signal modifications are part of the Project.
- Considered    Included    *(please check the appropriate box)*

- 
- |                          |                          |                               |
|--------------------------|--------------------------|-------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Audible Pedestrian Signals    |
| <input type="checkbox"/> | <input type="checkbox"/> | Adjustable Pedestrian Timing  |
| <input type="checkbox"/> | <input type="checkbox"/> | Emergency Vehicle Pre-Emption |

### **CONTRACT REPORTING**

- ☐ Form attached (required for Project Progress Report No.'s 2 and 4).

- ☒ Form not required (Project Progress Reports No.'s 1 and 3).

**PERFORMANCE MEASURES**

- ☐ There are no Performance Measures for this project.
- ☒ There are Performance Measures for this project. A completed Performance Measures Report (Table F-1 from the grant agreement) is attached to this report.

**Project Performance Measures:** Table F-1 describes what outcome-based performance measures you are evaluating to ensure that the project/program is meeting its objectives.

Table F-1: Performance Measures Report			
No.	Performance Measure	Target (cumulative)	
1	Number of household contacted by program	10,000	5,700
2	Number of requests for information/materials (also, number of deliveries made)	7,500	678
3	Increase in Bicycling mode share as compared to a control group	20%	Survey work not completed in this period
4	Increase in Walking mode share as compared to a control group	30%	Survey work not completed in this period
Note: 1. List all performance measures included in the grant funding agreement for Project.			



Alameda County Transportation Commission  
Bicycle and Pedestrian Advisory Committee  
Roster and Attendance Fiscal Year 2011/2012

Suffix	Last Name	First Name	City	Appointed By	Term Began	Re-apptmt.	Term Expires	Mtgs Missed Since Jul '11*
1	Ms. Tabata, Chair	Midori	Oakland	Alameda County Mayors' Conference, D-4	Jul-06	Oct-11	Oct-13	0
2	Ms. Welsh, Vice-Chair	Ann	Pleasanton	Alameda County Mayors' Conference, D-1	Oct-09	Oct-11	Oct-13	0
3	Mr. Chen	Alexander	Fremont	Alameda County Supervisor Scott Haggerty, District 1	Oct-09	Jan-12	Jan-14	2
4	Ms. Gigli	Lucy	Alameda	Alameda County Supervisor Wilma Chan, District 3	Jan-07	Jan-09	Jan-11	1
5	Mr. Johansen	Jeremy	San Leandro	Alameda County Mayors' Conference, D-3	Sep-10	Oct-11	Oct-13	0
6	Mr. Jordan	Preston	Albany	Alameda County Supervisor Keith Carson, District 5	Oct-08	Sep-10	Sep-12	0
7	Mr. Kirby	Glenn	Hayward	Alameda County Supervisor Nadia Lockyer, District 2	Oct-03	Jan-10	Jan-12	3
8	Ms. LaVigne	Diana	Fremont	Alameda County Mayors' Conference, D-2	Jan-12		Jan-14	0
9	Mr. Van Demark	Tom	Oakland	Alameda County Supervisor Nate Miley, District 4	Oct-04	Jan-09	Jan-11	3
10	Ms. Zimmerman	Sara	Berkeley	Alameda County Mayors' Conference, D-5	Feb-12		Feb-14	0
11	Vacancy			Transit Agency				

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Alameda County Transportation Commission  
**Bicycle and Pedestrian Advisory Committee**

**Meeting Schedule for**

**2011-2012 Fiscal Year**

*Created: June 9, 2011*

*Updated: April 6, 2012*

	Meeting Date	Meeting Purpose
1	July 26, 2011	<ul style="list-style-type: none"> <li>• Approval of Revised BPAC Bylaws and FY 11-12 Schedule</li> <li>• Countywide Pedestrian and Bicycle Plan Updates: Vision and Priority Capital Projects – Final Recommendation</li> <li>• Input on BART Bicycle Access and Parking Plan Update</li> <li>• Countywide Transportation Plan/Transportation Expenditure Plan Update</li> </ul>
2	September 8, 2011	<ul style="list-style-type: none"> <li>• Countywide Pedestrian and Bicycle Plan Updates: General Status Update</li> <li>• Update on CDF Grants: Sponsor Presentations (AC Transit Bus Bike Racks and Ashby BART /ERC) and Semi-annual Progress Reports</li> <li>• Presentation on Shifting Auto Trips to Walking/Biking by Bob Schneider, UC Berkeley</li> <li>• Report on Countywide Annual Bicycle and Pedestrian Counts</li> <li>• Countywide Transportation Plan/Transportation Expenditure Plan Update</li> </ul>
3	October 13, 2011	<ul style="list-style-type: none"> <li>• Input on Draft CWTP and TEP</li> <li>• Countywide Pedestrian and Bicycle Plan Updates: General Status Update</li> <li>• Input on Complete Streets Checklists</li> <li>• Alameda County Draft Bicycle and Pedestrian Plan Update for Unincorporated Areas</li> <li>• Update on CDF Grants: Sponsor Presentations (Iron Horse Trail Feasibility Study and Pleasanton Ped/Bike Plan)</li> <li>• Input on Measure B Master Funding Agreement Implementing Guidelines</li> <li>• Summary of Local Pass-Thru (75%) Expenditures (Bike/Ped summary only) (Info)</li> </ul>
4	December 15, 2011	<ul style="list-style-type: none"> <li>• Approve an amendment to the Irvington Area Pedestrian Improvements Bicycle and Pedestrian Countywide Discretionary Fund (CDF) grant</li> <li>• Approve reallocation of Measure B CDF funds for selected projects</li> <li>• Provide input on the Transportation Expenditure Plan and Countywide Transportation Plan (TEP and CWTP)</li> <li>• Provide input on Bike to Work Day and Ride into Life Campaign Evaluation</li> <li>• Approve recommendation on 2012 Bike to Work Day funding</li> <li>• Provide input on the Alameda County Draft Bicycle and Pedestrian Master Plan for Unincorporated Areas</li> </ul>

Alameda County Transportation Commission  
**Bicycle and Pedestrian Advisory Committee**

5	April 12, 2012	<ul style="list-style-type: none"> <li>• Countywide Pedestrian and Bicycle Plan Updates: Status (Info)</li> <li>• Present 2011 Bike/Ped Count Data &amp; 2012 Report (Info)</li> <li>• Recommendation on 2012 Count funding (Action)</li> <li>• CDF Grants, Cycles #3&amp;4: Semi-Annual Progress Reports (Info)</li> <li>• Countywide Transportation Plan/Transportation Expenditure Plan Update (Info)</li> <li>• Presentation on TEP Communication Toolkit</li> <li>• Review TDA Article 3 Projects (Info)</li> </ul>
6	May 31, 2012	<ul style="list-style-type: none"> <li>• Countywide Pedestrian and Bicycle Plan Updates: Status (Info)</li> <li>• CDF Grant Extension requests: Bike Safety Ed Program and Tri-City Senior Walk Clubs (Action)</li> <li>• CDF Grants: Amendment requests and sponsor presentations, as needed (Aquatic Park Improvements?)</li> <li>• Discuss CDF Cycle 5?</li> <li>• Discussion of Complete Streets: Alameda CTC approach and MTC requirements (Info)</li> <li>• Performance Report (Info)?</li> <li>• Countywide Transportation Plan/Transportation Expenditure Plan Update</li> <li>• Report on Alameda County SR2S program?</li> <li>• Report on Bike to Work Day</li> <li>• Review BART Bicycle Advisory Task Force appointment(s) – first year (Jon invited – 3/29/12)</li> <li>• Grant Summary Report from May Commission Meeting (Info)</li> <li>• Summary of Local Pass-Thru (75%) Expenditures (Board report + Bike/Ped summary) (Info)</li> <li>• Admin: Distribute BPAC Action Log: FY 11/12 (Info)</li> <li>• Admin: Presentation on Alameda CTC's Bike/Ped Work Program for 12/13 (Info)</li> <li>• Admin: Plan Agendas for 12/13 BPAC Meetings (Info)</li> <li>• Admin: Election of Chair &amp; Vice-Chair for FY 12/13 (Action)</li> <li>• Admin: Review Bylaws (Action)</li> </ul>

Next Fiscal Year Meetings (tentative):

- July 12
- September 6