

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments**

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bike and Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Bike & Pedestrian (07-13)	High visibility Ladder type X-walks, bike signs	complete tasks in vicinity of schools ID in B&P Master Plan	Closed Out in FY 10/11	21,134	Square Feet	Crosswalk Striping	\$22,222.00	\$9,363.00		\$31,585.00		Yes	Neither Plan
Bicycle	Construction (includes PS&E)	Bikeways (non-Class I)	Alvarado-Niles Rd-UCB Gap Closure (07-25)	Bike route signs, Class II lanes & Class III routes	Gap-closure in existing bike route.	Closed Out in FY 10/11	3,778	Square Feet	Striping, etc.	\$68,122.00		\$23,495.00	\$91,617.00	\$89,564.00	Yes	Neither Plan
Bike and Ped	Maintenance	Multiuse Paths (Class I)	City-Wide Trail System Rehabilitation (10-12)	Repair Class I trails damaged by tree roots	Keep trails safe for bikes and peds.	Closed Out in FY 10/11	800	Square Feet	Removed roots and repaired uplifted portions of AC trail	\$6,253.00			\$6,253.00			
Bicycle	Operations	Bike Parking	2010-11 Annual Overlay (11-03)	Replace striping	replace striping impacted by overlay	Closed Out in FY 10/11	15	Linear Feet		\$178.00	\$1,716.00		\$1,894.00		Yes	Neither Plan
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	2010-11 Wheelchair Ramps (11-06)	Install new and upgrade wheelchair ramps to meet current ADA Stds.	Install ramps to facilitate street crossing for Peds and Wheel chairs.	Closed Out in FY 10/11	163	Other (describe in Column J)	163 Each at various street intersection corners throughout the City.	\$63,870.00	\$665.00	\$247,115.00	\$311,650.00	\$215,320.00	Yes	Neither Plan
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	Smith St. Smart Crosswalk (11-18)	Replace uneven mid-block brick paver crosswalk with new stamped AC walk and advanced warning signals	Allow pedestrians to cross in safety in the vicinity of post office and farmers' market	Continuing or Ongoing	100	Other (describe in Column J)	Project design is 100% complete and is awaiting to be bid timed so that construction takes place when the nearby elementary school is out during summer vacation.	\$6,184.00			\$6,184.00		Yes	Neither Plan
													\$0.00			
													\$0.00			
						<b>TOTALS:</b>	<b>25,990</b>			<b>\$166,829.00</b>	<b>\$11,744.00</b>	<b>\$270,610.00</b>	<b>\$449,183.00</b>	<b>\$304,884.00</b>		

\*The dollar figures in columns K and L must be consistent with your agency's audit.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments**

**Cell: A5**

**Comment:** Project Category:  
Bicycle: Primarily a bicycle project.  
Bike and Ped: Project intended for both bicyclists and pedestrians.  
Pedestrian: Primarily a pedestrian project.

**Cell: B5**

**Comment:** Project Phase:  
Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.  
Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).  
Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.  
Operations: Operations such as for bike stations.  
Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.  
Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.  
Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:  
Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.  
Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.  
Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.  
Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.  
Master Plan: Bicycle and/or pedestrian master plan development.  
Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.  
Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.  
Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.  
Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.  
Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.  
Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.  
Staffing: Salary and benefits for staff to support projects, programs, or services.  
Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.  
Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:  
Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Units for Quantity:  
Select from the drop-down menu and add any details about the unit or quantity in Column J.

**Cell: P5**

**Comment:** Governing Board:  
Answer Yes or No.

**Cell: Q5**

**Comment:** Countywide Plan(s):  
Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments**

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Streets Paving Maintenance (33012)	Pot hole repairs, crack sealing, etc.	Spot repairs to extend service line	Continuing or Ongoing	100	Other (describe in Column J)	Miscellaneous pavement repairs and crack sealing were completed at various locations throughout the City.	\$24,516.00	\$23,249.00		\$47,765.00	
Streets and Roads	Environmental	Operations	Clean Water Program (33041)	Varied activities to educate and prevent intrusion of non-storm elements into the storm drain system.	Stenciling 'Flows to bay' at curb inlets, removing debris from inlets, collecting leaves, etc.	Continuing or Ongoing		Other (describe in Column J)	Various activities to prevent intrusion of non-storm elements into the storm drain system.	\$1,062.00			\$1,062.00	
Streets and Roads	Operations	Traffic Calming	Conduct Speed Surveys (02-35)	Misc. Speed surveys to monitor traffic trend	Collect traffic data for various uses	Closed Out in FY 10/11			Misc. costs associated with procuring and providing data.	\$170.00			\$170.00	
Streets and Roads	Maintenance	Signals	Upgrade Traffic Signal (05-06)	Battery Backups, controller, loop replacement, etc.	Keep Traffic signal system operational	Continuing or Ongoing	100	Other (describe in Column J)	Miscellaneous items of work essential to keep the traffic signals operational.	\$43,001.00	\$33,080.00		\$76,081.00	\$76,081.00
Streets and Roads	Scoping, Feasibility, Planning	Bridges and Tunnels	Bridge Retrofit Project (06-10)	Design effort for seismic retrofit of two bridges	Enable bridges to withstand seismic forces and stay functional.	Continuing or Ongoing	100	Other (describe in Column J)	Design 100% completed and waiting for Caltrans' final approval.	\$1,019.00			\$1,019.00	
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	Alvarado BI/UCB Intersect (06-15)	Intersection widening and reconfiguration project	reconfigure intersection and widen roadway for bike lanes	Continuing or Ongoing	100	Other (describe in Column J)	Design 100% completed. Construction phase in Spring 2012	\$10,914.00			\$10,914.00	
Streets and Roads	Maintenance	Operations	Replace Faded Street Signs (06-19)	Replace faded street signs	Keep signage legible for motorists and pedestrians	Continuing or Ongoing	300	Other (describe in Column J)	Each	\$39,815.00			\$39,815.00	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	2007-08 Overlay (07-07)	Pavement Overlay of various streets throughout the City	Extend pavement life	Closed Out in FY 10/11	36	Other (describe in Column J)	36 street segments were completed	\$5,115.00		\$1,068,494.00	\$1,073,609.00	\$1,063,536.00
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	2010 Slurry Seal (10-10)	Pavement Slurry Sealing of various streets throughout the City	Extend pavement life	Closed Out in FY 10/11	922,500	Square Feet		\$17,008.00		\$327,450.00	\$344,458.00	\$348,989.00
Streets and Roads	Operations	Signals	2010 Speed Survey Traffic Study/Dyer at (10-14)	Traffic Study to improve traffic flow .	Minimize delays by coordinating the flow of traffic at various signalized intersections.	Closed Out in FY 10/11		Other (describe in Column J)	Traffic Study	\$19,988.00			\$19,988.00	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Dyer St. Pavement Rehab (10-23)	Pavement Overlay of Dyer St. from Whipple Rd. to Alvarado-Niles Rd.	Extend pavement life	Continuing or Ongoing	100	Other (describe in Column J)	Project bidding activities such as advertisement, printing, etc.	\$265.00			\$265.00	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	2010-11 Annual Overlay (11-03)	Pavement Overlay of various streets throughout the City	Extend pavement life	Closed Out in FY 10/11	100	Other (describe in Column J)	Project bidding activities such as advertisement, printing, etc.	\$1,716.00	\$178.00		\$1,894.00	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	2010-11 Wheelchair Ramps (11-06)	Install wheelchair ramps at various locations	Meet ADA requirements by installing ramps that meet current standards	Closed Out in FY 10/11	100	Other (describe in Column J)	Project bidding activities such as advertisement, printing, etc.	\$665.00	\$63,870.00	\$247,115.00	\$311,650.00	\$215,320.00
<b>TOTALS:</b>							<b>923,536</b>			<b>\$165,254.00</b>	<b>\$120,377.00</b>	<b>\$1,643,059.00</b>	<b>\$1,928,690.00</b>	<b>\$1,703,926.00</b>

\*The dollar figures in columns K and L must be consistent with your agency's audit.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments**

**Cell:** A5

**Comment:** Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.



ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
*Mass Transit Table 1: Summary of Expenditures and Accomplishments*

**Cell: A5**

**Comment:** Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.



ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
**Paratransit Table 1: Summary of Expenditures and Accomplishments**

**Cell: A5**

**Comment:** Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.