

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Senior and Disabled Services	Other	Operations/Trip Provisions	Flex Shuttle	Shuttle, Curb-to-Curb (reservation) service, group trips & out of town medical trips	Transportation for seniors and people with disabilities. Helps people to take care of daily needs and remain independent.	Continuing/Ongoing	15258	Number of unduplicated trips	\$ 371,187.00	51,157 (MSL Grant)	\$ 422,344.00	302,873 (Transportation)	\$ 15,258.00
TOTALS:									\$ 371,187.00	\$ -	\$ 422,344.00	\$ -	\$ 15,258.00

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments
 Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the End of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number of total trips, new vehicles, service hours, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
TOTALS:									\$ -	\$ -	\$ -	\$ -	0

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bus:** Bus and/or shuttle project.
- Ferry:** Ferry project/service.
- Paratransit:** Paratransit service for seniors and/or disabled.
- Rail:** Rail project/service.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Construction (new):** Construction of a new capital project.
- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	ANNUAL Overlay	Street reconstruction involving asphalt surface replacement and subgrade treatment and traffic signal upgrade	Repalced existing roadway structure	Completed	3.7 miles, 18 intersections, 3 signals	Lane Miles	1,461,880.00	1,461,880.00	2,047,943.00
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Sealing 07-08	Annual project to chip and/or slurry seal roads selected by the PMS and the City	Extend life of pavement on selected streets by five years; preserve City's roadway infrastructure; increase safety and comfort of drivers	Completed	145,140	Square Feet	250,474.00	250,474.00	250,474.00
TOTALS:									\$ 1,712,354.00	\$ 1,712,354.00	\$ 2,298,417.00

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Yes-1,933,691
Yes - 229748
\$ -

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways/Multi-use Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Ped	Construction (new)	Pedestrian Crossing Improvements	In-pavement Lighted Crosswalk	This project install two in-pavement lighted crosswalk systems at Main Library and Manor Library.	This project will make it safer for pedestrians crossing at low visibility crosswalks to make it safely to the libraries	Continuing/Ongoing	0	Other (locations)	\$ 16,840.50	\$ -	\$ 16,840.50	No	Yes	Neither Plan	No
Bike & Ped	Plans, Specifications & Estimates	Bikeways	Bay Trail (4a)	San Leandro Slough Bicycle & Pedestrian Bridge	Bay Trail connection from Port of Oakland to Oyster Bay Regional Shoreline	Continuing/Ongoing	0	Linear Feet	\$ 27,548.10	\$ -		No	Yes	Bike Plan	Yes
Ped	Construction (new)	Pedestrian Crossing Improvements	Misc. Pedestrian Improvements	Purchase and Installation of in-street pedestrian signs	Improved pedestrian safety at mid-block crosswalks	Completed	5 locations	Intersections				No	Yes	Neither Plan	No
Ped	Plans, Specifications & Estimates	Pedestrian Crossing Improvements	Safe Routes to School	Installation of in-pavement lighted crosswalks systems and sidewalk improvements near school	Improved pedestrian safety at mid-block crosswalks for school locations	Continuing/Ongoing	4 Locations	Intersections	\$ 11,196			No	Yes	Neither Plan	No
Ped	Construction (new)	Pedestrian Crossing Improvements	Pedestrian Improvements 150th & Lark	Installation of in-pavement lighted crosswalks systems and sidewalk improvements	This project will make it safer for pedestrians crossing on busy street.	Completed	1 Location	Intersections	\$ 16,210			No	Yes	Neither Plan	No
Bike	Other	Education/Promotion	Bike & Pedestrian Education	Sponsorship of East Bay Bicycle Coalition's Bike to Work Day	Education and awareness of using bicycles for commuting	Continuing/Ongoing	1	Other (describe)	\$ 5,073		\$ 5,072.95	No	Yes	Bike Plan	No
TOTALS:									\$ 76,867.61	\$ -	\$ 21,913.45	\$ -			

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infra

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, proce

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility stu

Other: Use Other if none of the above apply, and define other by selecting Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilitie

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaign

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motori

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fo Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Disabled Services:** Services primarily created for mobility for people with disabilities.
- Meals on Wheels:** Delivery of meals.
- Senior & Disabled Services:** Transportation services for seniors and disabled.
- Senior Services:** Services primarily created for senior mobility.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those required by the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing capital projects.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final report.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, and planning.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotion.
- Equipment for Service Improvements:** Procurement/lease of equipment for service improvements.
- Meals Delivery:** Costs associated with vehicle operation, scheduling, dispatching, and supervision for the purpose of delivering meals, whether by taxicab, or by grantees.
- New Vehicle Acquisition:** Procurement/lease of vehicles.
- Operations/Trip Provisions:** Vehicle operation, scheduling, dispatching, vehicle maintenance (including ticket or scrip printing and sales) for the purpose of operations cost and contracts to perform operations.
- Purchase of EBP Tickets:** Amounts paid to East Bay Paratransit for tickets plus associated costs.
- Safety Improvements:** Safety or security improvements for operators, passengers, and property.
- Staffing:** Salary and benefits for staff to support projects/programs.
- Other:** Use Other for anything the drop-down box does not cover; describe other under Project Description.

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