Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety**

Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see worksheet tab below).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project	sary (see worksheet tab below). Project Benefits	Project Status at the end of FY 08/09 (Drop-down)	Quantity Completed in FY 08/09 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Pa Fun	Measure B Bike/Ped Iss-Through ds Expended In FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	5 т	otal Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board?	Is Project in a Countywide Plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
	Scoping/Feasibility/ Planning	Pedestrian Crossing Improvements	In-pavement Lighted Crosswalk	pavement lighted crosswalk systems at the Main Library		Completed	2 Locations	Other (locations)	\$	165,458.00	\$ -	\$	165,458.00	Yes - \$150,993	Yes	Neither Plan	No
	Plans, Specifications & Estimates	Bikeways	Bay Trail (4a)			Continuing/ Ongoing	0	Linear Feet	\$	21,444.00	\$ 14,360.00	\$	35,804.00	No	Yes	Bike Plan	Yes
Ped	Construction (new)	Pedestrian Crossing Improvements			block crosswalks	Completed	5 locations	Other (mid- block locations)	\$	3,335.00	\$ -	\$	3,335.00	No	Yes	Neither Plan	No
Ped	Construction (new)	Sidewalks/Ramps		Sidewalk construction from Stenzel Park to Burkhart		Continuing/ Ongoing	4,425	Square Feet	\$	11,362	\$ -	\$	11,362.00	No	Yes	Neither Plan	No
Bike	Other	Education/Promotion	Bike & Pedestrian Education		Education and awareness of using bicycles for commuting	Completed	1	Other (describe)	\$	4,775		\$	4,775.00	No	Yes	Bike Plan	No
	Scoping/Feasibility/ Planning	Multi-use Paths	BART/UPRR Bicycle- Pedestrian Trail Study		,	Continuing/ Ongoing	1	Other (describe)	\$	1,551.00	\$ -	\$	1,551.00	No	No	Bike Plan	Yes
								TOTALS:	\$	207,925.00	\$ 14,360.00	\$	222,285.00	\$ -			

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to the California Environmental

Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class (III), at-grade bike crossings.

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, including sidewalk maintenance,

restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motorized modes.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or

reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are not covered by other project

types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with

Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown

signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple

types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads**

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see worksheet tab below).

Project Category (Drop- down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 08/09 (Drop-down)	Quantity Complete d in FY 08/09 (e.g., street lane miles, number	Units for Quantity (Drop-down)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants.	Total Project Cost in FY 08/09	of T Co Out? co aı	Over \$50K This Work ntracted (If yes, list ontract mount)
Streets/R oads		Street Resurfacing / Maintenance	Annual Overlay 08-09	Street reconstruction involving asphalt surface replacement and subgrade treatment and traffic signal upgrade	Replace existing roadway structure, providing quality driving experience and improved City assets	Continuing/ Ongoing	0	Other (describe)	\$174,152.10		\$174,152.10	\$ ·	122,230.82
Streets/R oads		Street Resurfacing / Maintenance	Street Sealing 08-09	Annual project to chip and / or slurry seal roads selected by the PMS and the City	Extend life of pavement on selected streets by five years; preserve City's roadway infrastructure; increase safety and comfort of drivers	Continuing/ Ongoing	0	Other (describe)	\$9,584.42		\$9,584.42		
Streets/R oads		Street Resurfacing / Maintenance	Annual Overlay 06-07	Street reconstruction involving asphalt surface replacement and subgrade treatment and traffic signal upgrade	Replace existing roadway structure, providing quality driving experience and improved City assets	Completed	1.45 miles, 14 intersectio ns, 2 signals	Other (describe)	\$90,867.80		\$90,867.80	\$	57,965.39
Streets/R oads		Street Resurfacing / Maintenance	Annual Overlay 07-08		Replace existing roadway structure, providing quality driving experience and improved City assets	Completed	3.7 miles, 18 intersectio ns, 3 signals (see 07-08	Other (describe)	\$240,108.97		\$240,108.97	\$	6165,609.16
Streets/R oads		Street Resurfacing / Maintenance	Street Sealing 07-08	Annual project to chip and / or slurry seal roads selected by the PMS and the City	Extend life of pavement on selected streets by five years; preserve City's roadway infrastructure; increase safety and comfort of drivers	Initiated	0	Other (describe)	\$27,173.61		\$27,173.61		
								TOTALS:	\$ 514,713.29	\$ -	\$ 514,713.29	\$ 3	345,805.37

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike/Ped: Bike and pedestrian project/program/plan/staffing.

Facilities: Facility project.

Mass Transit: Bus, ferry, rail, shuttle project.

Paratransit: Paratransit services for seniors and/or disabled.

Streets/Roads: Streets, roads, highways project.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Phase

Environmental: Preparation of environmental documents, such as those related to the California Environmental

Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

New Construction: Construction of a new capital project.

Operations: Operations such as transit, which may include routine maintenance and procurement or lease of

vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings.

Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information

dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and

management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or

reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with

Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal

timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaying and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from

welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple

types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cos in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Senior & Disabled Services	Other	Operations/Trip Provisions	Flex Shuttle Service	Shuttle, Curb-to-Curb (Reservation) Service, Group Trips & Out-of-Town Medical Trips	and people with	Continuing/Ongo ing		Number of Unduplicated Trips		\$319,646.00	\$50,000.00	\$369,646.00	\$270,107.00	13,461	Shuttle, Curb-to- Curb (Reservation) Service, Group Trips & Out-of- Town Medical Trips
						TOTALS:	13,471			\$319,646.00	\$50,000.00				

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).