Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? If so, which plan?	Is Project in MTC's Regional Bike Plan? (Drop-down)
Bike & Ped	Maintenance	Sidewalks/Ramps	Vineyard-Isabel Accessibility Ramps	Avenue trail to Vineyard/Isabel intersection, and addition of	ADA ramp facilitates intersection access to	Continuing/Ongoing	0			\$13,348.80	\$0.00	\$13,348.80	\$0.00	Yes	Bike Plan	Yes
Bike & Ped	Scoping/Feasibility/Planning	Master Plan		for improvements to existing Pleasanton bicycle lanes and pedestrian pathways, as well as new facilities.	provides a detailed	Continuing/Ongoing	0			\$71,671.35	\$0.00	\$71,671.35	\$0.00	Yes	Neither Plan	No
						TOTALS:	0			\$85,020.15	\$0.00	\$85,020.15	\$0.00			

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads**

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits		Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Construction (new)	Bridges/Tunnels	Bernal Avenue Bridge & Street Widening (995067)	parallel to existing bridge,	Reduce traffic congestion and keep City street in a safe and smooth driving condition.	Completed	1	Other (describe in column L)	1 new bridge, resurfaced 0.25 mile of roadway, widen 9,000 sq.ft. of roadway, install new traffic signal at intersection.	\$535,000.02		\$4,161,836.81	\$3,917,733.00
Streets/Roads	Maintenance	Street Resurfacing/Mainte nance	Resurfacing of Various City Streets (085003)	overlaying existing street surfaces with a new layer of asphalt	Extending the overall life of roadway pavement and keep City street in a safe and smooth driving condition.	Completed	4	Lane Miles		\$254,161.00		\$2,109,509.94	\$2,030,739.00
	Scoping/Feasibility/ Planning	Street Resurfacing/Mainte nance	Resurfacing of Various City Streets (095003)	overlaying existing street surfaces with a new layer of asphalt	Extending the overall life of roadway pavement and keep City street in a safe and smooth driving condition.	Continuing/Ongoing	0			\$875.00		\$1,012.94	
Streets/Roads	Construction (new)	Street Resurfacing/Mainte nance	Foothill Road Widening (995019)	Widen the east side of Foothill Road from Bernal Ave. to Foothill Place. Storm drain installation and resurfacing also included.	Improve pedestrian and vehicle traffic, as well as improved storm water drainage.	Completed	700	Linear Feet		\$63,367.01		\$459,788.50	\$376,792.00
Other	Other	Other (describe in column G)	Not a Project	Annual fee paid to the Alameda County Congestion Management Agency.	N/A					\$25,820.00			
						TOTALS:	705			\$879,223.03	\$0.00	\$6,732,148.19	\$6,325,264.00

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	B	FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Number of Trips Funded by Measure B	Description (type of trips or other details)
								-							
						TOTALS:	0			\$0.00	\$0.00	\$0.00	\$0.00	0	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	(type of trips or other details)
Senior & Disabled Services	Operations	Operations/Trip Provisions		Pleasanton and Sunol residents 60 plus and for those younger individuals meeting ADA eligibility.	The goal of PPS is to reduce isolation, increase socialization and encourage independent living, thereby minimizing the need for institutionalization, and enhancing the quality of life for residents no longer able to drive. Over 592 residents were provided 22,122 trips during FY 2008-09 in a timely and safe fashion.		22,122	Other (describe in column L)	Passenger trips	\$77,813.08	\$0.00	\$505,944.00	\$0.00		The PPS service area covers all of Pleasanton, its unincorporated areas, and Sunol. Limited service to medical appointments in Livermore, Dublin and San Ramon is permitted to specific, approved destinations. Trips beyond the service area are coordinated with Wheels, County Connection and East Bay Paratransit Services. There are no limitations or priorities regarding trip purpose. PPS provides services to individuals. In FY 2008-09, 592 unduplicated clients used the service. It is a shared ride service and is not available to groups and other service organizations. Senior Nutrition meals are not transported.
	TOTALS: 22,122 \$77,813.08 \$0.00 \$505,944.00 \$0.00 22,122														