

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Other (describe in Column E)	Non-Project Expenditures-Street Maintenance	Ongoing Maintenance (personnel & materials) including streets, signals, streetlights	maintaining state of good repair	Continuing or Ongoing		Other (describe in Column J)	personnel and materials cost; units tracked in project categories	2,781,791.42			\$2,781,791.42	
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	Non-Project Expenditures-Engineering & Planning	non project specific personnel costs for planning, engineering, and ADA programs	planning and engineering support for transportation projects and programs	Continuing or Ongoing		Other (describe in Column J)	non project specific costs	1,011,848.20			\$1,011,848.20	
Streets and Roads	Maintenance	Signals	Traffic Signal Controller Maintenance	Ongoing traffic signal controller replacement and maintenance	supports transportation system operations	Continuing or Ongoing	33	Intersections	installed controllers, replaced push buttons and other equipment	66,948.39			\$66,948.39	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Joaquin Miller School Pathway	reconstruction of 920 linear feet of path, stairs, landings and handrails	improves pedestrian safety	Closed Out in FY 10/11	920	Linear Feet		99,500.00			\$99,500.00	
Streets and Roads	Construction (includes PS&E)	Traffic Calming	Neighborhood Traffic Safety Program: Traffic Circles & Barriers	Ongoing program to install traffic islands and bulbouts for traffic calming	improves bike, auto, and pedestrian safety	Continuing or Ongoing	1	Intersections	traffic island	54,754.54			\$54,754.54	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Eucalyptus Path Stairs	Reconstruction and repair of 150 linear feet of stairs, landings and handrails	improves pedestrian safety	Continuing or Ongoing	150	Linear Feet	construction nearly complete/project close out 11/12	207,005.68			\$207,005.68	\$150,832.50
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Margarido Path	Reconstruction and repair of 90 linear feet of stairs, landings and handrails	improves pedestrian safety	Continuing or Ongoing	90	Linear Feet	construction nearly complete/project close out 11/12	144,738.11			\$144,738.11	\$87,483.63
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	On-Call Stair/Pathway Projects	Design and Construction Management for stair/path projects	improves pedestrian safety	Continuing or Ongoing	0	Other (describe in Column J)	Citywide, multiple locations	218,540.00			\$218,540.00	\$145,003.00
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	Street Condition Survey	Update City's arterial and collector streets' pavement condition index	maintaining database of street condition for programming of street repair programming	Continuing or Ongoing	1,019	Lane Miles	ongoing annual survey	119,654.70			\$119,654.70	\$78,872.10
Bike/Ped	Scoping, Feasibility, Planning	Sidewalks and Ramps	Citywide Sidewalk Survey	Survey condition of city sidewalks and ADA accessibility	identifies sidewalks needing repair	Continuing or Ongoing		Other (describe in Column J)	used to update sidewalk survey and investigate/design locations for construction contracts	252,933.40			\$252,933.40	
Streets and Roads	Construction (includes PS&E)	Signals	Citywide Traffic Signal Projects	install traffic signal	safe pedestrian crossing	Continuing or Ongoing	1	Intersections	in construction, project close out 11/12	210,177.37			\$210,177.37	\$132,390.84
Streets and Roads	Construction (includes PS&E)	Signals	Integrated Traffic Management/Broadway Interconnect	install traffic signal interconnect	communication with and remote control of city traffic signals	Continuing or Ongoing	0	Other (describe in Column J)	final contract documents for installation of interconnect	71,169.45			\$71,169.45	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Citywide Guardrails program	install and replace guardrails	improve traffic safety	Continuing or Ongoing	0	Linear Feet		116,302.08			\$116,302.08	
Streets and Roads	Maintenance	Signals	LED Traffic Signal Replacement	purchase and install LED replacements for traffic signals	reduced energy cost	Continuing or Ongoing	2	Vehicles Purchased	personnel hoist replacements for LED installation program	193,717.49			\$193,717.49	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Geranium Place Slide Repair	on-going monitoring of repair project	stabilize hillside & protect roadway from damage	Continuing or Ongoing	1	Other (describe in Column J)	location	10,811.03			\$10,811.03	

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal (Seminary/Avenal Ave)	install traffic signal	traffic and pedestrian safety	Continuing or Ongoing	1	Intersections	nearly complete, will close out 11/12	48,815.82			\$48,815.82	
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal (International/50th)	install traffic signal	traffic and pedestrian safety	Continuing or Ongoing	1	Intersections	under construction	206,838.23			\$206,838.23	\$166,041.63
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal (Foothill/School, Fruitvale/34th)	install traffic signals	traffic and pedestrian safety	Initiated in FY 10/11	0	Intersections	project initiated	8,198.15			\$8,198.15	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Citywide Guardrails program - on-call contract	construction of new and replacement guardrails	traffic safety	Continuing or Ongoing	425	Linear Feet	guardrail	125,181.94			\$125,181.94	
Other	Construction (includes PS&E)	Other (describe in Column E)	Integrated Traffic Management Center	installation of traffic management center	communication with and remote control of city traffic signals	Continuing or Ongoing	1	Other (describe in Column J)	location (traffic management center). Construction mostly complete	147,783.90			\$147,783.90	\$74,462.71
Streets and Roads	Operations	Other (describe in Column E)	Neighborhood Traffic Safety Program and Citywide Radar Speed Surveys	Implement traffic control and calming devices in res and comm neighborhoods; complete speed surveys	improve traffic safety	Continuing or Ongoing	272	Other (describe in Column J)	work orders processed (and 888 requests received and addressed)	346,991.96			\$346,991.96	\$56,740.77
Streets and Roads	Operations	Signals	Signal Timing Maintenance	Implementation of revised signal coordination plans	improvement in traffic flow	Continuing or Ongoing	3	Other (describe in Column J)	revision to signal timing plans	5,475.38			\$5,475.38	
Streets and Roads	Construction (includes PS&E)	Signals	Hazard Elimination/Signal Modernizations	evaluate, design and construct traffic signal modifications	improve traffic safety/reduce collisions	Continuing or Ongoing	1	Intersections		27,650.25			\$27,650.25	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Curb Ramps Program	Citywide program to upgrade curb ramps	create safe, ADA compliant path of travel	Continuing or Ongoing	823	Other (describe in Column J)	curb ramp locations	323,263.89	241,994.60		\$565,258.49	\$262,997.80
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	On-call Street Projects	Project management of on-call professional services contracts	provides design services for streetscape and emergency response to slides for public safety	Continuing or Ongoing	3	Other (describe in Column J)	on-call contracts for design services	53,951.72			\$53,951.72	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Emergency Roadway Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	3	Other (describe in Column J)	locations	236,383.20			\$236,383.20	\$181,061.65
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Sidewalk Repair	repair sidewalks	maintain safe, ADA accessible sidewalks	Continuing or Ongoing	103,000	Square Feet		947,037.67			\$947,037.67	\$125,000.00
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Paths and Sidewalks Restoration and Repair	Design and project management for stair and path projects	maintain safe, ADA accessible sidewalks	Continuing or Ongoing	7	Other (describe in Column J)	locations citywide	79,753.04			\$79,753.04	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Adeline Street Bridge Rehabilitation	repair Adeline Street bridge	provide safe bridge crossing	Closed Out in FY 10/11	1	Other (describe in Column J)	bridge locations	190,047.26	521,009.21		\$711,056.47	\$584,691.20
Streets and Roads	Maintenance	Other (describe in Column E)	Enhanced Street Lighting Program	Add lighting and increase lighting brightness at various locations	pedestrian and vehicular traffic safety	Closed Out in FY 10/11	8	Other (describe in Column J)	lights upgraded	4,350.19			\$4,350.19	
Streets and Roads	Maintenance	Bridges and Tunnels	Bridge Maintenance Program	Routine bridge maintenance activities	provide safe bridge crossing	Continuing or Ongoing	7	Other (describe in Column J)	bridge locations	413,242.07			\$413,242.07	\$189,850.98
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Safe Routes to School(SR2S) Cycle 7 Match	1)Implement road diet and install traffic calming devices, and 2) provide protected left turning signal phasing	improve pedestrian safety	Continuing or Ongoing	0	Intersections	in final design awaiting construction	15,731.28	47,494.99		\$63,226.27	

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Citywide Emergency Roadway Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	3	Other (describe in Column J)	locations	58,365.42			\$58,365.42	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	On-Call Emergency Roadway Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	1	Other (describe in Column J)	locations	14,393.11			\$14,393.11	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Elverton Drive Slide Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	1	Other (describe in Column J)	location, ongoing maintenance/monitoring	37,624.05			\$37,624.05	
Streets and Roads	Other	Other (describe in Column E)	Disabled Parking Zone Program	install and maintain disabled parking zones	provide access for disabled drivers	Continuing or Ongoing	11	Other (describe in Column J)	disabled vehicle locations	5,928.76			\$5,928.76	
Streets and Roads	Operations	Signals	Traffic Signal Operations	update traffic signal timing plans	improve vehicular and pedestrian traffic flow and safety	Continuing or Ongoing	1	Intersections	under construction, will close out 11/12	132,554.42			\$132,554.42	
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Frick Middle School Road Diet	implement road diet	improve pedestrian safety	Closed Out in FY 10/11	1	Lane Miles		51,031.73			\$51,031.73	
Streets and Roads	Maintenance	Signals	Traffic Loop Detectors	install or upgrade traffic loop detectors	pedestrian and vehicular traffic safety	Continuing or Ongoing	79	Other (describe in Column J)	locations upgraded and video detection materials purchased	37,584.99			\$37,584.99	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	North Oakland Sports Waterline	Restore slope, fire access road, and City fire line and water service to North Oakland sports field damaged by 2009 landslide	maintain emergency access	Continuing or Ongoing	1	Other (describe in Column J)	location. Maintenance and monitoring of emergency repair	36,626.77			\$36,626.77	
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Safe Routes to School (Federal) Cycle 2 - Various Locations	implement traffic calming devices in residential and commercial neighborhoods	improve pedestrian safety	Initiated in FY 10/11	0	Other (describe in Column J)	in design	23,849.43		61,247.52	\$85,096.95	
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal: Foothill Boulevard and 64th Street	Install traffic signal	traffic and pedestrian safety	Closed Out in FY 10/11	1	Intersections		251,800.03			\$251,800.03	\$200,000.00
Streets and Roads	Maintenance	Signals	Traffic Signal Capital Replacement	address minor traffic signal rehabilitation issues	traffic and pedestrian safety	Continuing or Ongoing	79	Intersections	purchase and install signal poles	53,744.21			\$53,744.21	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	42nd & High Access Improvement Project	reconstruction of surface streets in the vicinity of 42nd & High in conjunction with reconstruction of I-880 access.	improve traffic access and reduction of vehicular and pedestrian conflicts	Continuing or Ongoing	0	Other (describe in Column J)	in final design and row acquisition phase	23,038.23		3,953,567.34	\$3,976,605.57	\$3,797,547.68
Streets and Roads	Construction (includes PS&E)	Pedestrian Crossing Improvements	Street Hazard Elimination	Installation of conduit for pedestrian signal	improved traffic safety	Continuing or Ongoing	1	Intersections		16,989.00			\$16,989.00	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Embarcadero Bridge Project	removal and replacement of Embarcadero Bridge	bridge safety	Continuing or Ongoing	1	Other (describe in Column J)	bridge . 1200 lineal feet of bridge and approaches. Under construction.	48,243.05		260,699.69	\$308,942.74	\$241,968.57
Streets and Roads	Project Completion/Closeout	Street Resurfacing and Maintenance	Citywide Street Resurface Project (2007/8)	Resurfacing Citywide	traffic safety, state of good repair	Continuing or Ongoing	5	Lane Miles	construction complete	16,393.13		342,738.92	\$359,132.05	\$326,712.57
Bike/Ped	Construction (includes PS&E)	Traffic Calming	Fruitvale Avenue Streetscape	install streetscape improvements on Fruitvale Avenue	improved pedestrian safety and amenity	Continuing or Ongoing	1	Lane Miles	construction nearly complete/project close out 11/12	50,837.83		1,270,886.12	\$1,321,723.95	\$1,186,453.31

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
 Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Bike/Ped	Construction (includes PS&E)	Traffic Calming	Fruitvale Avenue Streetscape	install streetscape improvements on Fruitvale Avenue	improved pedestrian safety and amenity	Continuing or Ongoing	1	Lane Miles	construction nearly complete/project close out 11/12	37,380.96			\$37,380.96	
Streets and Roads	Environmental	Street Resurfacing and Maintenance	Various Streets Resurfacing and Bike Facilities	Resurfacing Citywide	traffic, safety, state of good repair	Initiated in FY 10/11	0	Lane Miles	project in design, to be implemented in 11/12	20,238.58			\$20,238.58	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Hegenberger Bridge Rehabilitation	rehabilitate Hegenberger bridge	bridge safety	Continuing or Ongoing	1	Other (describe in Column J)	bridge. In final design	170,945.38		48,347.42	\$219,292.80	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Park and Leimert Bridges Rehabilitation	rehabilitate Park and Leimert bridges	bridge safety	Continuing or Ongoing	2	Other (describe in Column J)	bridge. In final design	56,130.86		1,648.00	\$57,778.86	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	23rd/Campus and Coliseum Bridge Rehabilitation	rehabilitate 23rd/Campus and Coliseum bridges	bridge safety	Continuing or Ongoing	2	Other (describe in Column J)	bridge. In final design	162,065.44		174,880.76	\$336,946.20	\$101,084.76
						TOTALS:				\$10,046,353.19	\$0.00	\$6,924,514.57	\$16,970,867.76	\$8,089,195.70

*The dollar figures in columns K and L must be consistent with your agency's audit.

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Mass Transit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.