ACTC Programs Annual Compliance Report 2010-2011 Reporting Year Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10- 11 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>Drop-down</i> <i>Menu</i>	Description (other details about unit or quantity)	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, local streets roads funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	Did Governing Board Approve the Project? Drop-down Menu	Is the Project in a Countywide Plan? If So, Which Plan? Drop-down Menu
		Other (describe in	Pedestrian Streetscape	streetscape improvements			2	Intersections								
		Column E)		as part of the 81st Ave	safety and environment											
				Library and Fruitvale TLC												
D. J. J. J.	Construction (includes			streetscape projects		Continuing or				=			¢54 204 46			Darl Diagram
Pedestrian	PS&E)	Cidemelle and Demen	City and a Cidentally Density		i-t-if- ADA	Ongoing	F1 000	Causana Fasak	-i-d	51,201.16			\$51,201.16		Yes	Both Plans
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Sidewalk Repair	repair and construction of	1	Continuing or	51,000	Square Feet	sidewalk repairs	411,326.79			\$411,326.79	\$311,199.34	Voc	Neither Plan
Pedestrian	PSQE)	Signals	Traffic Signal: International Blvd @	sidewalks citywide install new traffic signal	compliant path of travel allow safe pedestrian	Ongoing	1	Intersections	Construction complete,	411,326.79			\$411,320.79	\$160,531.97	res	Neither Plan
	Construction (includes	Signais	36th	install new traffic signal	crossing	Continuing or	'	Intersections	project closeout in 11/12					\$100,531.97		
Pedestrian	PS&E)		3001		Crossing	Ongoing			project closeout iii 11/12	176,142.40			\$176,142.40		Yes	Neither Plan
reacstrian	Construction (includes	Signals	Traffic Signal: High Street @ Porter	install new traffic signal	allow safe pedestrian	Oligonia		Intersections	PE complete, will be	170,142.40			\$170,142.40		103	Neither Flan
Pedestrian	PS&E)	Jigitalis	Traine Signal. Fight Street @ Forter	mistan new traine signar	crossing		Ĭ	Intersections	constructed 11/12	74,192.34			\$74,192.34		Yes	Neither Plan
reacstrian	1.002)	Other (describe in	Bicycle facility program	bicycle traffic signal	bicyclist safety and			Other	262 bike parking spaces	7.,132.3			ψ, 1,232.3 T			TVEIGHE FIGH
		Column E)		actuation, bike eLocker	education; improved			(describe in	installed; electronic bicycle							
		,		maintenance, Bike to Work	1			Column J)	locker maintenance, Bike							
				Day outreach, various	,			,	to Work Day outreach;							
				bikeway project designs					bikeway striping and							
				and outreach, program					signage planning and							
				newsletter,					design;10,000 bikeways							
				purchase/install bike racks		Continuing or			maps.							
Bicycle	Other					Ongoing				96,165.40			\$96,165.40		Yes	Bike Plan
		Other (describe in	Pedestrian Streetscape	LAMMPS Community	enhanced pedestrian			Other	completion of plan							
	Construction (includes	Column E)		based Transportation Plan	safety and environment	Continuing or		(describe in								
Pedestrian	PS&E)					Ongoing		Column J)		37,781.22			\$37,781.22		Yes	Both Plans
		Multiuse Paths (Class I)	Park Boulevard Path	design Park Blvd Path	continuous bicycle and			Other	staff charges to prepare							
	Construction Francisco				pedestrian access on Park			(describe in	project for grant funding							
Dike and Ded	Scoping, Feasibility,				Blvd	Continuing or		Column J)	and construction	5,146.09			\$5,146.09		Yes	Bike Plan
Bike and Ped	Planning	Other (describe in	Lakeshore/Lake Park Complete	docian and construct	safer and more useful	Ongoing	1	Other	final design completed. To	5,140.09			\$5,146.09		res	DIKE PIdII
		Column E)	Streets Project	design and construct pedestrian, bicycle and	pedestrian, bike and		1	(describe in	start construction in 11/12.							
	Construction (includes	Columnity	Streets Project	transit improvements at	transit facilities	Initiated in FY		Column J)	start construction in 11/12.							
Bike and Ped	PS&E)			Lakeshore/ Lake Park	transic racinates	10/11		Columnity		26,865.57		62,687.78	\$89,553.35		Yes	Both Plans
		Other (describe in	Eight Street Gap Closure	sidewalk and ramp repairs,	bike and ped safety		1	Other	Project construction is	20,000.57			700,000			
		Column E)	3	ped lights, signage, trees,				(describe in	completed except							
		,		irrigation				Column J)	extended plant							
	Project					Closed Out in FY			establishment period is still							
Bike and Ped	Completion/Closeout					10/11			ongoing	27,974.52			\$27,974.52		Yes	Bike Plan
													\$0.00			
													\$0.00			
						TOTALS	:			\$906,795.49	\$0.00	\$62,687.78	\$969,483.27	\$471,731.31		

ACTC Programs Annual Compliance Report 2010-2011 Reporting Year Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclits, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: 15

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

			Project Description			Status		Deliverab	les			Expenditures		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10- 11 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
		Other (describe in	Non-Project Expenditures-Street	Ongoing Maintenance	mainaining state of good			Other	personnel and materials					
		Column E)	Maintenance	(personnel & materials) including streets, signals,	repair	Continuing or		(describe in Column J)	cost; units tracked in project categories				40 -04 -04 40	
Streets and Roads	Maintenance	Other (describe in	Non-Project Expenditures-	streetlights non project specific	planning and engineering	Ongoing		Other	non project specific costs	2,781,791.42			\$2,781,791.42	
Streets and Roads	Scoping, Feasibility,	Column E)	Engineering & Planning	personnel costs for planning, engineering, and ADA programs	support for transportation	Continuing or Ongoing		(describe in Column J)	non project specific costs	1,011,848.20			\$1,011,848.20	
Streets and Roads	riaiiiiig	Signals	Traffic Signal Controller Maintenance		supports transportation	Oligonia	33	Intersections	installed controllers,	1,011,040.20			\$1,011,646.20	
				controller replacement and	1	Continuing or			replaced push buttons and					
Streets and Roads	Maintenance			maintenance		Ongoing			other equipment	66,948.39			\$66,948.39	
/	Construction (includes	Sidewalks and Ramps	Joaquin Miller School Pathway	reconstruction of 920 linear feet of path, stairs, landings and handrails	improves pedestrian safety	Closed Out in FY	920	Linear Feet						
Bike/Ped	PS&E)	Traffic Calming	Neighborhood Traffic Safety	Ongoing program to install	improves hike auto and	10/11	1	Intersections	traffic island	99,500.00			\$99,500.00	
Streets and Roads	Construction (includes PS&E)		Program: Traffic Circles & Barriers	traffic islands and bulbouts for traffic calming	pedestrian safety	Continuing or Ongoing				54,754.54			\$54,754.54	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Eucalyptus Path Stairs	of 150 linear feet of stairs, landings and handrails	improves pedestrian safety	Continuing or Ongoing	150	Linear Feet	construction nearly complete/project close out 11/12	207,005.68			\$207,005.68	\$150,832.50
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Margarido Path	Reconstruction and repair of 90 linear feet of stairs, landings and handrails	improves pedestrian safety	Continuing or Ongoing	90	Linear Feet	construction nearly complete/project close out 11/12	144,738.11			\$144,738.11	\$87,483.63
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	On-Call Stair/Pathway Projects	Design and Construction Management for stair/path projects	improves pedestrian safety		C	Other (describe in Column J)	Citywide, multiple locations	218,540.00			\$218,540.00	\$145,003.00
DIKE/F EU	TOKE	Street Resurfacing and Maintenance	Street Condition Survey	Update City's arterial and collector streets' pavement		Oligonia	1,019	Lane Miles	ongoing annual survey	210,340.00			\$218,540.00	\$78,872.10
	Scoping, Feasibility,	iviaintenance		condition index	programming of street	Continuing or				119,654.70			\$119,654.70	
Streets and Roads	Scoping, Feasibility,	Sidewalks and Ramps	Citywide Sidewalk Survey	Survey condition of city sidewalks and ADA accessibility	repair programming identifies sidewalks needing repair	Ongoing Continuing or		Other (describe in Column J)	used to update sidewalk survey and investigate/design locations for construction	113,034./0			у115,034./U	
Bike/Ped	Planning Construction (includes	Signals	Citywide Traffic Signal Projects	install traffic signal	safe pedestrian crossing	Ongoing Continuing or	1	Intersections	contracts in construction, project	252,933.40			\$252,933.40	\$132,390.84
Streets and Roads	'					Ongoing			close out 11/12	210,177.37			\$210,177.37	
61	Construction (includes	Signals	Integrated Traffic Management/Broadway Interconnect	install traffic signal interconnect	communication with and remote control of city traffic signals	Continuing or	C	Other (describe in Column J)	final contract documents for installation of interconnect				A-	
Streets and Roads	PS&E) Construction (includes	Other (describe in	Citywide Guardrails program	install and replace	improve traffic safety	Ongoing Continuing or	C	Linear Feet		71,169.45			\$71,169.45	
Streets and Roads	PS&E)	Column E) Signals		guardrails purchase and install LED	reduced energy cost	Ongoing	2	! Vehicles	personnel hoist	116,302.08			\$116,302.08	
Streets and Roads	Maintenance	_	LED Traffic Signal Replacement	replacements for traffic signals		Continuing or Ongoing		Purchased	replacements for LED installation program	193,717.49			\$193,717.49	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Geranium Place Slide Repair	on-going monitoring of repair project	stabilize hillside & protect roadway from damage	Continuing or Ongoing	1	Other (describe in Column J)	location	10,811.03			\$10,811.03	

			Project Description			Status		Deliverab	les			Expenditures		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10- 11 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Streets and Roads	Construction (includes	Signals	Traffic Signal (Seminary/Avenal Ave)	install traffic signal	traffic and pedestrian safety	Continuing or Ongoing	1	Intersections	nearly complete, will close out 11/12	48,815.82			\$48,815.82	
	Construction (includes	Signals	Traffic Signal (International/50th)	install traffic signal	traffic and pedestrian	Continuing or	1	Intersections	under construction	,				\$166,041.63
Streets and Roads	PS&E) Construction (includes	Signals	Traffic Signal (Foothill/School,	install traffic signals	safety traffic and pedestrian	Ongoing Initiated in FY	0	Intersections	project initiated	206,838.23			\$206,838.23	
Streets and Roads	PS&E)		Fruitvale/34th)		safety	10/11			, ,	8,198.15			\$8,198.15	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Citywide Guardrails program - on-call contract	construction of new and replacement guardrails	traffic safety	Continuing or Ongoing	425	Linear Feet	guardrail	125,181.94			\$125,181.94	
	Construction (includes PS&E)	Other (describe in Column E)	Integrated Traffic Management Center	installation of traffic management center	communication with and remote control of city traffic signals	Continuing or Ongoing	1	Other (describe in Column J)	location (traffic management center). Construction mostly complete	147,783.90			\$147,783.90	\$74,462.71
		Other (describe in Column E)	Neighborhood Traffic Safety Program and Citywide Radar Speed Surveys	Implement traffic control and calming devices in res and comm neighborhoods; complete speed surveys	improve traffic safety	Continuing or	272	Other (describe in Column J)	work orders processed (and 888 requests received and addressed)	1117.00130			<i>¥2.11,</i> 1000	\$56,740.77
Streets and Roads	Operations					Ongoing				346,991.96			\$346,991.96	
Streets and Roads	Operations	Signals	Signal Timing Maintenance	Implementation of revised signal coordination plans	improvement in traffic flow	Continuing or Ongoing	3	Other (describe in Column J)	revision to signal timing plans	5,475.38			\$5,475.38	
		Signals	Hazard Elimination/Signal	evaluate, design and	improve traffic		1	Intersections						
Streets and Roads	Construction (includes PS&E)		Modernizaztions	construct traffic signal modifications	safety/reduce collisions	Continuing or Ongoing				27,650.25			\$27,650.25	
	Construction (includes PS&E)	Sidewalks and Ramps	Curb Ramps Program	Citywide program to upgrade curb ramps	create safe, ADA compliant path of travel	Continuing or		Other (describe in	curb ramp locations	222 262 00		241,994.60	\$565,258.49	\$262,997.80
	Scoping, Feasibility,	Street Resurfacing and Maintenance	On-call Street Projects	Project management of on- call professional services contracts	provides design services for streetscape and emergency response to slides for public safety	Continuing or	3	Other (describe in Column J)	on-call contracts for design services	323,263.89		241,554.00		
Streets and Roads	Planning	Street Resurfacing and	Emergency Roadway Repair	restore roadways damaged	maintain traffic access	Ongoing	3	Other	locations	53,951.72			\$53,951.72	\$181,061.65
Streets and Roads		Maintenance		by storms and slides		Continuing or Ongoing		(describe in Column J)		236,383.20			\$236,383.20	4407 000 00
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Sidewalk Repair	repair sidewalks	maintain safe, ADA accessible sidewaks	Continuing or Ongoing	103,000	Square Feet		947,037.67			\$947,037.67	\$125,000.00
	Construction (includes	Sidewalks and Ramps	Citywide Paths and Sidewalks Restoration and Repair	Design and project	maintain safe, ADA	Continuing or	7	Other (describe in	locations citywide					
	PS&E)		·	management for stair and path projects		Continuing or Ongoing		Column J)		79,753.04			\$79,753.04	
	Construction (includes	Bridges and Tunnels	Adeline Street Bridge Rehabilitation	repair Adeline Street bridge	provide safe bridge crossing	Closed Out in FY	1	Other (describe in	bridge locations					\$584,691.20
Streets and Roads	· ·			_	-	10/11		Column J)		190,047.26		521,009.21	\$711,056.47	
		Other (describe in Column E)	Enhanced Street Lighting Program	Add lighting and increase lighting brightness at various locations	pedestrian and vehicular traffic safety	Closed Out in FY		Other (describe in Column J)	lights upgraded					
Streets and Roads	Maintenance					10/11				4,350.19			\$4,350.19	
		Bridges and Tunnels	Bridge Maintenance Program	Routine bridge maintenance activities	provide safe bridge crossing	Continuing or	7	Other (describe in	bridge locations					\$189,850.98
Streets and Roads	Maintenance					Ongoing		Column J)		413,242.07			\$413,242.07	
	Construction lineludes	Pedestrian Crossing Improvements	Safe Routes to School(SR2S) Cycle 7 Match	install traffic calming devices, and 2) provide	improve pedestrian safety	Continuing or	0	Intersections	in final design awaiting construction					
	Construction (includes PS&E)			protected left turning signal phasing		Continuing or Ongoing				15,731.28		47,494.99	\$63,226.27	

			Project Description			Status		Deliverab	les			Expenditures		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)		Quantity Completed in FY 10- 11 (total number of street lane miles, intersections, signal improvements, etc.)		Description (other details about unit or quantity)	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
		Street Resurfacing and	Citywide Emergency Roadway Repair	restore roadways damaged	maintain traffic access			Other	locations					
Streets and Roads	Construction (includes PS&E)	Maintenance		by storms and slides		Continuing or Ongoing		(describe in Column J)		58,365.42			\$58,365.42	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	On-Call Emergency Roadway Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	1	Other (describe in Column J)	locations	14,393.11			\$14,393.11	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Elverton Drive Slide Repair	restore roadways damaged by storms and slides	maintain traffic access	Continuing or Ongoing	1	Other (describe in Column J)	location, ongoing maintenance/monitoring	37,624.05			\$37,624.05	
Streets and Roads	Other	Other (describe in Column E)	Disabled Parking Zone Program	install and maintain disabled parking zones	provide access for disabled drivers	Continuing or Ongoing	11	Other (describe in Column J)	disabled vehicle locations	5,928.76			\$5,928.76	
Streets and Roads	· ·	Signals	Traffic Signal Operations	update traffic signal timing plans	pedestrian traffic flow and safety	Ongoing	1	Intersections	under construction, will close out 11/12	132,554.42			\$132,554.42	
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Frick Middle School Road Diet	implement road diet	improve pedestrian safety	Closed Out in FY 10/11		Lane Miles		51,031.73			\$51,031.73	
Streets and Roads	Maintenance	Signals	Traffic Loop Detectors	install or upgrade traffic loop detectors	pedestrian and vehicular traffic safety	Continuing or Ongoing	79	Other (describe in Column J)	locations upgraded and video detection materials purchased	37,584.99			\$37,584.99	
		Other (describe in Column E)	North Oakland Sports Waterline	Restore slope, fire access road, and City fire line and water service to North Oakland sports field damaged by 2009 landslide	maintain emergency access		1	Other (describe in Column J)	location. Maintenance and monitoring of emergency repair					
Streets and Roads	Construction (includes PS&E)	Dadadia Carria	Cofe Double to Cohool (Fodous)) Code	in all months of the columns		Continuing or Ongoing		Other	in desire.	36,626.77			\$36,626.77	
SU (5. I	Construction (includes	Pedestrian Crossing Improvements	Safe Routes to School (Federal) Cycle 2 - Various Locations	devices in residential and commercial neighborhoods	, ,	Initiated in FY		Other (describe in Column J)	in design	20.040.40			407.000.07	
	PS&E) Construction (includes	Signals	Traffic Signal: Foothill Boulevard and	Install traffic signal	traffic and pedestrian	10/11 Closed Out in FY	1	Intersections		23,849.43		61,247.52		\$200,000.00
Streets and Roads	,	Signals	64th Street Traffic Signal Capital Replacement	address minor traffic signal rehabilitation issues	traffic and pedestrian safety	10/11 Continuing or	79	Intersections	purchase and install signal poles	251,800.03			\$251,800.03	
Streets and Roads		Other (describe in Column E)	42nd & High Access Improvement Project	reconstruction of surface streets in the vicinity of 42nd & High in conjunction with reconstruction of I-	improve traffic access and reduction of vehicular and pedestrian conflicts			Other (describe in Column J)	in final design and row acquisition phase	53,744.21			\$53,744.21	\$3,797,547.68
Streets and Roads	Construction (includes PS&E) Construction (includes	Pedestrian Crossing	Street Hazard Elimination	880 access. Installation of conduit for	improved traffic safety	Continuing or Ongoing Continuing or	1	Intersections		23,038.23		3,953,567.34	\$3,976,605.57	
Streets and Roads	,	Improvements Bridges and Tunnels	Embarcadero Bridge Project	pedestrian signal removal and	bridge safety	Ongoing		Other	bridge . 1200 lineal feet of	16,989.00			\$16,989.00	\$241,968.57
Streets and Roads	Construction (includes PS&E)		- ,	replacemetent of Embarcadero Bridge		Continuing or Ongoing		(describe in Column J)	bridge and approaches. Under construction.	48,243.05		260,699.69	\$308,942.74	
Streets and Roads	Project Completion/Closeout	Maintenance	Citywide Street Resurface Project (2007/8)	Resurfacing Citywide	traffic safety, state of good repair	Continuing or Ongoing		Lane Miles	construction complete	16,393.13		342,738.92	\$359,132.05	\$326,712.57
Dika/Dod	Construction (includes PS&E)	Traffic Calming	Fruitvale Avenue Streetscape	install streetscape improvements on Fruitvale	improved pedestrian safety and amenity	Continuing or	1	Lane Miles	construction nearly complete/project close out	E0 027 02		1 270 006 12	¢1 221 722 0F	\$1,186,453.31
Bike/Ped	FJQE		I .	Avenue	<u> </u>	Ongoing	l .	<u> </u>	11/12	50,837.83		1,270,886.12	\$1,321,723.95	

			Project Description			Status		Deliverab	les	Expenditures					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10 11 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	
		Traffic Calming	Fruitvale Avenue Streetscape	install streetscape	improved pedestrian		1	Lane Miles	construction nearly						
	Construction (includes			improvements on Fruitvale	safety and amenity	Continuing or			complete/project close out						
Bike/Ped	PS&E)			Avenue		Ongoing			11/12	37,380.96			\$37,380.96		
		Street Resurfacing and	Various Streets Resurfacing and Bike	Resurfacing Citywide	traffic, safety, state of	Initiated in FY	(Lane Miles	project in design, to be						
Streets and Roads	Environmental	Maintenance	Facilities		good repair	10/11			implemented in 11/12	20,238.58			\$20,238.58		
		Bridges and Tunnels	Hegenberger Bridge Rehabilitation	rehabilitate Hegenberger	bridge safety		1	1 Other	bridge. In final design						
	Construction (includes			bridge		Continuing or		(describe in							
Streets and Roads	PS&E)					Ongoing		Column J)		170,945.38		48,347.42	\$219,292.80		
		Bridges and Tunnels	Park and Leimert Bridges	rehabilitate Park and	bridge safety			2 Other	bridge. In final design						
	Construction (includes		Rehabilitation	Leimert bridges		Continuing or		(describe in							
Streets and Roads	PS&E)					Ongoing		Column J)		56,130.86		1,648.00	\$57,778.86		
		Bridges and Tunnels	23rd/Campus and Coliseum Bridge	rehabilitate 23rd/Campus	bridge safety			2 Other	bridge. In final design					\$101,084.76	
	Construction (includes		Rehabilitation	and Coliseum bridges		Continuing or		(describe in							
Streets and Roads	PS&E)					Ongoing		Column J)		162,065.44		174,880.76	\$336,946.20		
						TOTALS:				\$10,046,353.19	\$0.00	\$6,924,514.57	\$16,970,867.76	\$8,089,195.70	

^{*}The dollar figures in columns K and L must be consistent with your agency's audit.

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: 15

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year Mass Transit Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

			Status			Deliverables					Expenditures					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L	Column M**	Column N**	Column O	Column P	Column Q
Project Category <i>Drop-down</i> <i>Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10- 11 (total number of trips, new vehicles, service hours, etc.)		Description (other details about unit or quantity)	Estimated Number of Trips Funded by Measure B FY 10-11	Description (type of trips or other details)	Measure B Mass Transit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	FY 10-11 (columns M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
															\$0.00	
															\$0.00	
															\$0.00	
															\$0.00	
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						TOTALS	. 0			0		\$0.00	\$0.00	\$0.00	\$0.00	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided. (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

^{**}The dollar figures in columns M and N must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year Mass Transit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell:

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

			Project Description			Status		De	eliverables				Expenditures ar	d Fare Revenue		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L*	Column M*	Column N	Column O	Column P	Column Q
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10-11 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) Drop-down Menu	Number of Trips Funded by Measure B in FY 10-11*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (includes gap or MSL grants, stabilization)	Other Non- Measure B Funds Expended on Project in FY 10-11 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 10-11 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Senior and Disabled Services	Operations	Management	Oakland Paratransit for the Elderly & Disabled	Transportation	Paratransit services available to clients	Continuing or Ongoing					\$112,467.28	\$11,710.56	\$51,122.41	\$115,790.32	\$291,090.57	
Senior and Disabled Services		Customer Service and Outreach	Oakland Paratransit for the Elderly & Disabled	Transportation	Paratransit services available to clients	Continuing or Ongoing					\$91,001.08	\$22,421.86			\$113,422.94	
Senior and Disabled Services		Individual Demand- response Trips	Oakland Paratransit for the Elderly & Disabled	Transportation	Paratransit services available to clients	Continuing or Ongoing	10,828	Taxi Trips	10,828	One way passenger trips	\$218,136.32				\$218,136.32	
Senior and Disabled Services	Operations	Individual Demand- response Trips	Oakland Paratransit for the Elderly & Disabled	Transportation	Paratransit services available to clients	Continuing or Ongoing		Lift/ramp-assisted Trips	17,249	One way passenger trips	\$458,418.00				\$458,418.00	
Senior and Disabled Services	Operations	Individual Demand- response Trips	Gap Grant Projects	Transportation	Paratransit services available to clients	Continuing or Ongoing	3,550	Taxi Trips	3,550	One way passenger trips		\$119,097.62			\$119,097.62	
															\$0.00	
															\$0.00	
															\$0.00	
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						1			1						\$0.00	
															\$0.00	
															\$0.00	
															\$0.00	
															\$0.00	
						TOTALS:	31,627		31,627	otal dollars spent to Measure	\$880,022.68		1 7	\$115,790.32	\$1,200,165.45	\$0.00

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.

⁽Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

**The dollar figures in columns L and M must be consistent with your agency's audit.

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: 15

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.