

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Ped	Project Completion/Closeout	Signals	Countdown Ped Heads	Retrofit countdown timer	Ped safety	Completed		Intersections	94 Modules	3,816.55	0.00	3,816.55		Yes	Neither Plan	No
Ped	Project Completion/Closeout	Signals	Traffic Signal San Pablo Ave / 65th St	Install new traffic signal	Ped safety	Completed	1	Intersections		151,898.85	0.00	151,898.85	151,898.85	Yes	Neither Plan	No
Bike	Scoping/Feasibility/Planning	Bikeways (non-Class 1)	Bike Lane Design/Implementation	bikeway feasibility studies, preliminary design and outreach	prepare projects for implementation	Continuing/Ongoing	0	Other (describe in column L)	bikeway feasibility studies	24,737.62		24,737.62		Yes	Neither Plan	No
Bike & Ped	Construction (new)	Pedestrian Crossing Improvements	Citywide Sidewalk Repair	Repair of sidewalks, curb and gutters damaged by tree roots	improves pedestrian safety	Completed	26,260	Square Feet		426,515.40		426,515.40	350,276.23	Yes	Neither Plan	No
Ped	Construction (new)	Pedestrian Crossing Improvements	Traffic Signal Intl Blvd	Install new traffic signal	allow safe pedestrian crossing	Completed	1	Intersections		202,503.19		202,503.19	158,273.00	Yes	Neither Plan	No
Ped	Project Completion/Closeout	Signals	Ped Countdown Signals	Retrofit countdown timer	Ped safety	Completed		Intersections	240 Modules	3,985.86	0.00	3,985.86		Yes	Neither Plan	No
Bike & Ped	Maintenance	Signage	Citywide Signage	Install new high visibility signage	improve traffic/pedestrian safety	Continuing/Ongoing	1,131	Intersections		94,126.77		94,126.77		Yes	Neither Plan	No
Ped	Construction (new)	Signals	Ped Countdown Signals	Retrofit countdown timer	Ped safety	Continuing/Ongoing		Intersections	initiated work	17,080.67	0.00	17,080.67		Yes	Neither Plan	No
Ped	Plans, Specifications & Estimates	Signals	Traffic Signal International Blvd/36th Ave	Install traffic signal.	traffic & pedestrian safety	Continuing/Ongoing	0	Intersections	the project is in design	29,952.36	0.00	29,952.36		Yes	Neither Plan	No
Ped	Plans, Specifications & Estimates	Signals	Traffic Signal High Street/Porter Street	Install ped signal	ped safety	Continuing/Ongoing	1	Intersections		67,431.95		67,431.95		Yes	Neither Plan	No
Bike	Other	Other (describe in column I)	Bike Facility 07-09	bicycle traffic signal actuation, bike eLocker maintenance, Bike to Work Day outreach (contribution to countywide campaign), contribution to Oakland-Alameda Estuary Crossing study, various bikeway project designs and outreach, program newsletter, purchase/install bike racks	bicyclist safety and education; improved bicycle facilities	Continuing/Ongoing	0	Other (describe in column L)	miscellaneous	91,382.36		91,382.36		Yes	Neither Plan	No
Ped	Construction (new)	Sidewalks/Ramps	Sidewalk Repair	repair broken sidewalks	mitigate tripping hazards	Completed	16,400	Square Feet		268,525.78		268,525.78	268,525.78	Yes	Neither Plan	No
Bike & Ped	Construction (new)	Other (describe in column I)	8th St Gap Closure	sidewalk & ramp repairs; ped lights; signage; trees; irrigation	bicycle & pedestrian safety	Completed	1,500	Linear Feet		126,067.28	39,045.76	165,113.04		Yes	Bike Plan	No
Ped	Construction (new)	Pedestrian Crossing Improvements	Revive Chinatown	corner bulb outs, scramble signals, ped countdown signals, ped-scale lighting, high visibility crosswalks, curb ramps	improves pedestrian circulation and safety in highly congested area of chinatown	Completed	4	Intersections		443,075.51	721,509.69	1,164,585.20	1,088,442.00	Yes	Ped Plan	No
Bike & Ped	Construction (new)	Safety Improvements	MacArthur BART-Fund	Installation of bike lanes, construction of bulbout and new traffic signal, painting and installation of lighting	improve access and safety for bicyclists and pedestrians to the MacArthur BART Station	Completed		Other (describe in column L)	Completed bike lanes and bulbout from Telegraph Avenue to MLK on 40th Ave. Installed one new traffic signal and two modified signals. New lighting installed in vicinity of BART station.	54,241.32	1,446,610.63	1,500,851.95	1,500,851.95	Yes	Both Plans	Yes
TOTALS:							45,298			\$2,005,341.47	\$2,207,166.08	\$4,212,507.55	\$3,518,267.81			

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>
Other	Other	Administrative Support	Non-Project Expenditures	Citywide personnel services, operating and maintenance expenditures	Supports transportation projects and programs, including LS&R maintenance activities	Continuing/Ongoing		Other (describe in column L)	Citywide personnel services, operating and maintenance expenditures	5,723,887.72		5,723,887.72	
Bike/Ped	Project Completion/Closeout	Bike Parking	Dist 3 Neighborhood Project	pedestrian improvements; new bike lanes	Improves bike, auto, and ped safety.	Completed	1,500	Linear Feet		39,045.76	23,230.67	62,276.43	62,276.43
Streets/Roads	Construction (new)	Bike Parking	Shepherd Canyon Park Project	Construction of new parking lot	Provide safe parking	Completed	12,350	Square Feet		128,986.11	38,000.00	166,986.11	109,225.00
Streets/Roads	Maintenance	Signals	Traffic Signal Controller Replacement	Ongoing traffic signal controller replacement and maintenance	Supports transportation system operations	Continuing/Ongoing	34	Intersections		66,205.25		66,205.25	
Streets/Roads	Construction (new)	Traffic Calming	Traffic Circles and Barriers	Ongoing program to install traffic islands and bulbouts for traffic calming.	Improves bike, auto, and ped safety.	Continuing/Ongoing	5	Other (describe in column L)	4 traffic islands, 1 guard rail	153,788.85		153,788.85	120,000.60
Streets/Roads	Scoping/Feasibility/Planning	Traffic Calming	On Call Services	various short-term traffic studies	Improves traffic/pedestrian safety	Continuing/Ongoing		Other (describe in column L)	on call consultant on traffic calming	1,727.57		1,727.57	0.00
Streets/Roads	Project Completion/Closeout	Traffic Calming	Laurel Streetscape	pedestrian improvements and traffic calming	Improves traffic/pedestrian safety	Completed	0	Other (describe in column L)	design initiated	16,966.51		16,966.51	
Streets/Roads	Construction (new)	Sidewalks/Ramps	On Call Curb Ramps	Citywide sidewalk repair	Improve ped and ADA access	Continuing/Ongoing	12,700	Square Feet	Constructed or upgraded	204,702.93		204,702.93	204,702.93
Bike/Ped	Construction (new)	Pedestrian Crossing Improvements	MacArthur Undergrounding	Extend underground conduits and repair concrete sidewalk	improve pedestrian access	Continuing/Ongoing	5	miles	of undergrounding	13,724.31		13,724.31	0.00
Bike/Ped	Plans, Specifications & Estimates	Stairway Paths	Eucalyptus Path Stairs	Reconstruction and selective repair of stairs, landings and paths	Improves pedestrian safety	Continuing/Ongoing	0	Square Feet	Plans and Specifications were completed at the end of 08-09 and out to the	43,759.97	0.00	43,759.97	0.00
Bike/Ped	Plans, Specifications & Estimates	Stairway Paths	Margarido Path	Reconstruction and selective repair of stairs, landings and paths	Improves pedestrian safety	Continuing/Ongoing	0	Square Feet	Plans and specifications were completed at the end of 08-09 and out to the	41,568.37	0.00	41,568.37	0.00
Streets/Roads	Project Completion/Closeout	Signals	TS Mountain Bl / SR13 NB Ramps	install new traffic signal	traffic and ped safety	Completed	1	Intersections		166,450.33	0.00	166,450.33	159,140.00
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing and Slurry Sealing Project	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	Extends life of pavement and some adjacent assets	Completed	19	Lane Miles	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	221,842.95	0.00	221,842.95	221,842.95
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing and Slurry Sealing Project	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	Extends life of pavement and some adjacent assets	Completed	0	Lane Miles	n/a	283,639.68	0.00	283,639.68	0.00
Streets/Roads	Construction (new)	Traffic Calming	Neighborhood Traffic Safety Program 05-06	Ongoing program to improve traffic safety in neighborhoods.	Improves bike, auto, and ped safety.	Continuing/Ongoing		Other (describe in column L)	traffic islands; one traffic island 95% complete	70,000.00		70,000.00	
Streets/Roads	Construction (new)	Traffic Calming	Neighborhood Traffic Safety Program 06-07	Ongoing program to improve traffic safety in neighborhoods.	Improves bike, auto, and ped safety.	Continuing/Ongoing		Other (describe in column L)	traffic islands and speed feedback signs. 2 signs installed	71,152.99		71,152.99	
Bike/Ped	Plans, Specifications & Estimates	Pedestrian Crossing Improvements	Safe Routes To School 06-07	Construct islands & bulbouts for ped safety	Safer to walk to schools	Continuing/Ongoing		Other (describe in column L)		5,475.99		5,475.99	
Streets/Roads	Project Completion/Closeout	Signals	Traffic Signal High St/Santa Rita St	install new traffic signal	traffic and ped safety	Completed	1	Intersections		54,190.42	0.00	54,190.42	53,640.00
Bike/Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Citywide Sidewalk Survey	Survey condition of sidewalk and ADA access	Identifies sidewalks needing repair	Continuing/Ongoing	1,100	Other (describe in column L)	1100 locations. identified sidewalk repair damage	14,844.20		14,844.20	0.00
Streets/Roads	Operations	Signals	Hazard Elimination/Signal Modernization	traffic & ped safety & access	Improves traffic/pedestrian safety	Completed	18	Intersections	GPS Clocks at 17 intersections, audible ped	24,279.47		24,279.47	
Streets/Roads	Scoping/Feasibility/Planning	Operations	Integrated Traffic Mgmt Cntr	Integrate Emergency Operations Center and Transportation Management.	improve transportation access and safety	Continuing/Ongoing	0	intersections	The project is in the design phase	87,611.73	0.00	87,611.73	
Streets/Roads	Plans, Specifications & Estimates	Other (guardrail installation)	Citywide Guardrails	install and replace guardrails.	improve traffic safety	Continuing/Ongoing	0	Linear Feet	Project has completed design and is in bid award	11,961.93	0.00	11,961.93	

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Streets/Roads	Maintenance	Signage	Citywide Sign Replacement	Install new high visibility signage	improve traffic/pedestrian safety	Continuing/Ongoing	112	Other (describe in column L)	each sign	11,245.36		11,245.36	
Streets/Roads	Maintenance	Signals	LED Traffic Signal Replacement	Purchase LED's for replacement cycle	Ped and vehicle safety with reduced energy cost	Continuing/Ongoing	2,952	Other (describe in column L)	each lamp	174,056.59		174,056.59	
Streets/Roads	Project Completion/Closeout	Other (geotechnical monitoring)	Geranium Place Slide Repair	Geotechnical investigation of landslide	Maintaining safe roadway	Continuing/Ongoing		Other (describe in column L)	The work included slide investigation which could affect roadway	40,603.72		40,603.72	
Streets/Roads	Operations	Street Resurfacing/Maintenance	107th and Sheldon	retrofit roadway, replace sidewalk, curb & gutter	improve roadway & sidewalk	Completed	11,000	Square Feet		17,485.04		17,485.04	0.00
Streets/Roads	Plans, Specifications & Estimates	Signals	TS Seminary Ave @ Avenal	Install traffic signal.	traffic and pedestrian safety	Continuing/Ongoing	0	Other (describe in column L)	The project has been designed and is in the bid award process.	61,776.86	0.00	61,776.86	57,265.00
Streets/Roads	Construction (new)	Signals	Traffic Signal At International And 50th	Project will install a fully actuated traffic signal with with interconnect with existing ITS system, with wheel ramps and accessible pedestrian signals.	Vehicule, pedestrian and bicycle safety	Continuing/Ongoing	1	Other (describe in column L)	One Traffic Signal under construction	23,304.81		23,304.81	0.00
Streets/Roads	Plans, Specifications & Estimates	Signals	TS Fruitvale Ave / School St, Foothill Blvd / 34th-Coolidge Ave	Install new traffic signals	traffic and ped safety	Continuing/Ongoing	3	Intersections		94,927.67	0.00	94,927.67	
Streets/Roads	Plans, Specifications & Estimates	Signals	Integrated Traffic Management Center	Installation of Traffic Management Center	Comm with and remote control of city signals and other transportation field devices	Continuing/Ongoing	1	Other (describe in column L)	The project is to install different IT components for the monitoring of traffic The project is currently under construction	72,956.63		72,956.63	
Streets/Roads	Maintenance	Signage	Citywide Sign	Install new high visibility signage	improve traffic/pedestrian safety	Continuing/Ongoing	986	Intersections		73,298.46		73,298.46	
Streets/Roads	Other	Parking	Disabled Parking Zone Program	Install & maintain disabled parking zones	access for disabled	Continuing/Ongoing	24	Parking Stalls		107,674.96	0.00	107,674.96	0.00
Streets/Roads	Operations	Other (describe in column G)	1) Citywide Radar Speed Surveys and 2) Neighborhood Traffic Safety Program	1) Update the mandatory Engineering and Traffic Surveys and 2) implementate traffic control and calming devices in residential and commercial neighborhoods	1) Allow the police to legalling enforce speed limits by radar and 2) improve traffic safety by reducing traffic speed and volume in residential and commercial neighborhoods	Continuing/Ongoing	57	Other (describe in column L)	Streets	119,934.01	0.00	119,934.01	119,934.01
Streets/Roads	Operations	Signals	Signal Timing Maintenance	Implementation of revised signal coordination plans.	improvement of traffic flow, reduction in travel times	Continuing/Ongoing	103	intersections		77,214.61		77,214.61	
Facilities	Plans, Specifications & Estimates	Operations	Hazard Elimination / Signal Moderization	Evaluate, design, construct and fund traffic signal modifications to improve safety.	Reduction in correctable collisions.	Continuing/Ongoing	50	Intersections		144,931.53		144,931.53	
Streets/Roads	construction (new)	Sidewalks/Ramps	On-Call Curb Ramps	Citywide on-call Curb Ramp and Sidewalk Project	Create path of travel that complies with ADA.	Continuing/Ongoing	9	Other (describe in column L)	Constructed new ramps and upgrade existing non-compliant ramps to meet ADA.	80,105.99		80,105.99	
Streets/Roads	Project Completion/Closeout	Roadway restoration	Emergency Roadway Repair	Restore damage to roadway	maintain traffic flow	Completed	250	Linear Feet		55,108.62		55,108.62	55,108.62
Streets/Roads	Plans, Specifications & Estimates	Sidewalks/Ramps	Citywide Sidewalk Repair	Citywide Sidewalk Repair	Create path of travel that complies with ADA, responds to citizens compliants.	Continuing/Ongoing	0	Other (describe in column L)	Prepared plans, specs and bid documents for sidewalk repair project	237,960.67		237,960.67	
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Rehab Adeline Street Bridge	Design for bridge repair	Provide safe bridge crossing	Continuing/Ongoing			Design Completed Project will be advertised 2010	135,349.48		135,349.48	114,704.00
Streets/Roads	Plans, Specifications & Estimates	Sidewalks/Ramps	Sidewalk Repairs	Part of C317510-Sidewalk Citywide Repair.	Create path of travel that complies with ADA, responds to citizens compliants.	Continuing/Ongoing	0	Other (describe in column L)	Prepared plans, specs and bid documents for sidewalk repair project	338,521.07	125,188.07	463,709.14	
Streets/Roads	Maintenance	Lighting	Enhanced Street Lighting Program	Add lights and increase lighting brightness at various locations	pedestrian and vehicle traffic safety	Continuing/Ongoing	17	Other (describe in column L)	Each Unit - Light added or upgraded	68,735.28		68,735.28	

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Bridge Maintenance Program	This project performs needed repairs that are classified as routine bridge maintenance.	provide needed bridge maintenance for traffic and pedestrian safety	Continuing/Ongoing		4 Other (describe in column L)	Routine Maintenance of Bridges. 4 bridges repaired	68,062.72		68,062.72	
Streets/Roads	Other	Other (technology)	PWA Work Management System	A work management system, which uses GPS tools via the internet to help better manage the City's street assets, track and assign jobs to repair crews more efficiently.	Provides better information to street crews, supervisors and managers for more efficient job performance and measurement, resource allocation, and costing.	Continuing/Ongoing		Other (describe in column L)	Computerized Maintenance Management System for street/sidewalk maintenance, traffic maintenance (signs, striping, etc.), traffic signal and street light maintenance. Seventy percent complete	188,662.32	0.00	188,662.32	188,662.32
Streets/Roads	Maintenance	Signals	Traffic Loop Detector	Ongoing traffic signal vehicle video detection	Improves traffic flow	Continuing/Ongoing		6 intersections		100,657.82		100,657.82	
Streets/Roads	Plans, Specifications & Estimates	Roadway restoration	North Oakland Sports Waterline Repair	Restore damage to roadway	maintain traffic flow	Continuing/Ongoing		250 Linear Feet		58,521.35		58,521.35	
Streets/Roads	Maintenance	Signals	Traffic Signal Cap R	ongoing traffic signal hazard elimination program	improves traffic flow	Continuing/Ongoing		5 intersections		159,717.37		159,717.37	
Streets/Roads	Other	Operations	42nd And High Street Extension Right of Way	Obtain right-of-way needed for construction and access improvements	Reduce delay and improves traffic flow	Continuing/Ongoing		26 Other (describe in column L)	Parcels needed for fee take or temporary construction easement	32,167.10		32,167.10	
Streets/Roads	Maintenance	Signals	Street Hazard Elimination	ongoing traffic signal hazard elimination program	maintain traffic flow	Continuing/Ongoing		1 Intersections		17,797.85		17,797.85	
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Embarcadero Bridge over Lake Merritt Channel	Bridge replacement	Provide safe bridge crossing	Initiated		0 Other (describe in column L)	bridge replacement, PS&E phase	76,457.03	218,109.10	294,566.13	239,929.00
Bike/Ped	Maintenance	Sidewalks/Ramps	Citywide Sidewalk Repair	Repair of sidewalks, curb and gutters damaged by tree roots	Safe sidewalks, ADA access	Completed		7,700 Square Feet		124,151.64	731,183.77	855,335.41	851,517.04
Bike/Ped	Plans, Specifications & Estimates	Pedestrian Crossing Improvements	Safe Routes To School (SRTS), Cycle 1	Construct islands & bulbouts for ped safety	Safer to walk to schools	Continuing/Ongoing		7 Intersections		76,025.15	43,944.13	119,969.28	
Streets/Roads	Project Completion/Closeout	Signals	San Leandro St & 66th Ave Hazard Elimination	Add protected left turn phasing to signal for San Leandro Street.	Elimination of accidents related to left turns on San Leandro Street	Completed		9 Square Feet	old signal pole foundation removed to grade with concrete patch	5,557.46		5,557.46	
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated	0	Lane Miles	construction management and oversight activities	118,420.70	0.00	118,420.70	0.00
Bike/Ped	Construction (new)	Pedestrian Crossing Improvements	Safe Route To School (SR2S), Cycle 6	Construct islands & bulbouts for ped safety	Safer to walk to schools	Completed		5 intersections		31,693.74		31,693.74	
Streets/Roads	Maintenance	Other	Mckillop Roadway Restoration	Install deep retaining wall system with tie backs	restores roadway and secures public utilities	Completed		300 Linear Feet		6,877.37		6,877.37	
Streets/Roads	Maintenance	Other	Tunnel Rd Hazard Mit	retaining wall repair/construction	restores roadway and secures public utilities	Completed		300 Linear Feet		12,119.51		12,119.51	
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing FY 2007/2008	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated		0 Lane Miles	the contract was advertised, awarded and Notice to Proceed was issued	30,897.39	0.00	30,897.39	0.00
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Seismic Retrofit of Hegenberger Bridge	retrofit bridges to prevent collapse	Provide safe bridge crossing	Initiated		0 Other (describe in column L)	Preparation of PS&E	72,567.72	60,763.89	133,331.61	
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Seismic Retrofit of Park Blvd and Leimert Blvd Bridges (4 Bridges)	retrofit bridges to prevent collapse	Provide safe bridge crossing	Initiated		0 Other (describe in column L)	Preparation of PS&E	41,447.64	21,097.78	62,545.42	
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Seismic Retrofit of 23rd Ave, Campus Dr, & Coliseum Way Bridges (3 Bridges)	retrofit bridges to prevent collapse	Provide safe bridge crossing	Initiated		0 Other (describe in column L)	Preparation of PS&E	54,797.03	26,818.53	81,615.56	
Streets/Roads	Maintenance	Street Lighting	Proactive Street Light Relamping	Citywide Street Light relamping	reduce burn out rate and ensure operational integrity	Continuing/Ongoing		2,643 Other (describe in column L)	Each Light	480,187.86		480,187.86	
TOTALS:										\$11,137,791.17	\$1,288,335.94	\$12,426,127.11	\$2,557,947.90

