Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity (Drop-down)	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Senior and Disabled Services	Operations	Meals Delivery	Life ElderCare Meals on Wheels	hot nutritious meals Monday through Friday to homebound frail residents of Newark. Participant makes a donation for the	Allows residents to remain in their own homes rather than risk being institutionalized. These participants are unable to shop for groceries or drive to a restaurant to purchase food. Provides a caring social interaction and a daily well-check on the participant.	Ongoing	,	Number of People/Passen gers	\$ 7,000.00		\$7000.00 - total program costs are unknown. This is all the Measure B budget can sustain at this time.	No	10,275
Senior and Disabled Services	Operations	Operations/Trip Provisions	Newark Paratransit	65+ and disabled ages 18+. Program operates seven	Allows residents the independence to maintain an active life, supporting their transportation needs for medical, social, recreational and educational trips at an affordable cost.	Continuing/ Ongoing	,	Number of People/Passen gers	\$ 201,127.00	\$ -		Yes - to Satellite Housing, Inc. in the amount of \$185,829	9,129
								TOTALS:	\$ 208,127.00	\$ -	\$ 201,127.00	\$ 185,829.00	19,404

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see worksheet tab below).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the End of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Measure B Mass Transit Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
				_									_
								TOTALS:	\$ -	\$ -	-	-	0

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bus: Bus and/or shuttle project.

Ferry: Ferry project/service.

Paratransit: Paratransit service for seniors and/or disabled.

Rail: Rail project/service.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Phase

Construction (new): Construction of a new capital project.

Environmental: Preparation of environmental documents, such as those related to the California Environmental

Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement or lease of

vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Type

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information

dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection

(including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the

actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or

property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from

welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple

types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity (Drop-down)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08
_											
								TOTALS:	-	-	\$ -

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike/Ped: Bike and pedestrian project/program/plan/staffing.

Facilities: Facility project.

Mass Transit: Bus, ferry, rail, shuttle project.

Paratransit: Paratransit services for seniors and/or disabled.

Streets/Roads: Streets, roads, highways project.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Phase

Environmental: Preparation of environmental documents, such as those related to the California Environmental

Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

New Construction: Construction of a new capital project.

Operations: Operations such as transit, which may include routine maintenance and procurement or lease of

vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing

Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings.

Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information

dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and

management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or

reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with

Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal

timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaying and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from

welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple

types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
	Project Completion/Closeout	Maintenance	and Sidewalk	Remove and replace damaged sidewalk, curb and gutter throughout the City to prevent tripping hazards.	Improve pedestrian and bicycle safety	Completed	613 feet of curb & gutter and 7,012 square feet of sidewalk.	Linear Feet	\$ 45,420.47		\$ 110,034.40	\$ 176,750.50	Yes	Neither Plan	No
Bike & Ped	Maintenance	Maintenance	Curb, Gutter and Sidewalk Replacement	Remove and replace damaged sidewalk, curb and gutter throughout the City to prevent tripping hazards.	Improve pedestrian and bicycle safety	Continuing/ Ongoing	2,098 feet of curb & gutter and 19,589 square feet of sidewalk.	Linear Feet	\$ 46,223.72		\$ 296,544.10	\$ 311,814.45	Yes	Neither Plan	No
								TOTALS:	\$ 91,644.19	\$ -	\$ 406,578.50	\$ 488,564.95			

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to

Quality Act (CEQA) or the National Environmental Policy Act (NEP.

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infra

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, proce

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility stu

Other: Use Other if none of the above apply, and define other by selecting

Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilitie

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaign

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i

restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motori:

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, rc

reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are

types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fc

Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicycl

signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

 $\textbf{Other:} \quad \text{Use Other for anything the drop-down box does not cover or for } \mathsf{prc}$

types of improvements; describe other under Project Description.

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or pedestrian and Americans with
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Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

Project	Category
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Disabled Services: Services primarily created for mobility for people with di

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and disabled.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other

Project Description.

Project Phase

Environmental: Preparation of environmental documents, such as those

Quality Act (CEQA) or the National Environmental Polic

Maintenance: Maintenance, repairs, renovation or upgrade of existing

New Construction: Construction of a new capital project.

Operations: Operations such as transit, which may include routine n

vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and c

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final repo

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, fe

Other: Use Other if none of the above apply, and define other

Project Description.

Project Type

Education/Promotion: Marketing, education, information, outreach, promotion:

Equipment for Service Improvements: Procurement/lease of equipment for service improveme

Meals Delivery: Costs associated with vehicle operation, scheduling, dis

supervision for the purpose of delivering meals, whethe

taxicab, or by grantees.

New Vehicle Acquisition: Procurement/lease of vehicles.

Operations/Trip Provisions: Vehicle operation, scheduling, dispatching, vehicle mail

(including ticket or scrip printing and sales) for the purpoperations cost and contracts to perform operations.

Purchase of EBP Tickets: Amounts paid to East Bay Paratransit for tickets plus as

Safety Improvements: Safety or security improvements for operators, passeng

property.

Staffing: Salary and benefits for staff to support projects/program

Other: Use Other for anything the drop-down box does not cov

types of improvements; describe other under Project De

menus. Use your discretion in selecting the isabilities. by selecting Project Type and providing e related to the California Environmental y Act (NEPA). | facility/infrastructure. naintenance and procurement or lease of construction documents. rting, processes for closing out project. easibility studies, planning. by selecting Project Type and providing al campaigns and programs. ents. spatching, vehicle maintenance, and r provided in-house, through contracts, via ntenance, supervision, and fare collection ose of carrying passengers. Includes actual ssociated costs, e.g. distribution. jers, service users, facilities, infrastructure or ns/services. /er or for projects that consist of multiple escription.