ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

			Project Description			Status		Deliverab				Expenditures		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10-11 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$500 of This Project on an Individual Contract? (if yes, list contract amount)
	Construction (includes	Street Resurfacing and	201004 - Annual slurry seal porject	Pavement preventative	preventative maintenance	Closed Out in FY	3,685,565	Square Feet		\$350,000.00	\$0.00	\$260,000.34	\$610,000.34	\$575,989.1
treets and Roads	PS&E)	Maintenance		maintenance	extend pavement life	10/11								
treets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	201104 - Annual street resurfacing project	Pavement maintenance	Improved safety, reduced maintenance costs, extended pavement life	Closed Out in FY	547,658	Square Feet		\$115,836.52	\$0.00	\$0.00	\$115,836.52	\$936,484.2
	Construction (includes	Sidewalks and Ramps	201002 - Annual sidewalk repair	Sidewalk repair and	Pedestrian safety	Closed Out in FY	9,562	Square Feet		\$9,702.42	\$0.00	\$0.00	\$9,702.42	\$112,654.5
ike/Ped	PS&E)		program	reconstruction		10/11						- 2 Pk 9	de la constante	192 7
treets and Roads	Maintenance	Street Resurfacing and Maintenance	Street maintenance - Public Works Department	Pothole, base repairs and other localized pavement repair activities	Traffic safety and extending life of street pavement	Closed Out in FY		Other (describ	e Public Works does not track quantities	\$45,000.00	\$0.00	\$0.00	\$45,000.00	
treets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	City Project 200903	City infrastructure repair and maintenance	Traffic safety - pavement restoration	Closed Out in FY 10/11	8.91		e Street surface restoration following undergound utility work	\$22,032.67	\$0.00	\$1,254,806.75	\$1,276,839.42	\$2,002,480.1
		Signals	City Project 201013	Traffic Signal Control Upgrades	Pedestrian and Traffic Safety	Closed Out in FY	, , , , , , , , , , , , , , , , , , ,	Other (describ in Column J)	e Traffic signal upgrades	\$570.00	\$0.00	\$0.00	\$570.00	
treets and Roads		Signals .	City Project 201019	Video Detection Upgrades	Pedestrian and Traffic Safety	10/11 Continuing or Ongoing		Other (describ in Column J)	e Traffic Signal Video Detection mainteance and upgrades	\$2,870.00	\$0.00	\$97,760.41	\$100,630.41	
	Construction (includes PS&E)	Bikeways and Multiuse Paths	City Project 201033	New trail design	Enhanced trail network	Continuing or Ongoing		Other (describ in Column J)	e Planning and design on the City's portion of the regional Iron Horse Trail	\$420.00	\$0.00	\$0.00	\$420.00	
treets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	City Project 201101	Pavement restoration and reconstruction	New pavement, improved safety, reduced maintenance costs	Continuing or Ongoing		Other (describ in Column J)	e Planning and design only in FY1011	\$43,480.00	\$0.00	\$0.00	\$43,480.00	
like/Ped	Construction (includes PS&E)	Sidewalks and Ramps	City Project 201102	Sidewalk repair and reconstruction	Pedestrian safety	Closed Out in FY 10/11	8,833	Square Feet		\$125,422.18	\$0.00	\$73,775.69	\$199,197.87	\$87,712.2
treets and Roads	Other	Other (describe in Column E)	Accounting Services		Fund Accounting	Closed Out in FY			Accounting Services provided by consultant for year ending June 30, 2010	\$2,830.00			\$2,830.00	The state of the s
treets and Roads	Other	Other (describe in Column E)	Interest Income	Interest Income/Revenue	Project Revenue	Closed Out in FY 10/11			Interest Income		\$1,170.00		\$1,170.00	Oncollege and the second
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	Parameter State of the					TOTALS:	4,251,618	5		\$718,163.79 *The dollar figure	\$1,170.00	\$1,686,343.19	\$2,405,676.98	

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

			Project Description			Status	Deliverables					Expenditures			Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10-11 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (grants, local streets roads funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	Did Governing Board Approve the Project? Drop-down Menu	Is the Project in a Countywide Plan If So, Which Plan Drop-down Ment
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	City Project 200216	Arroyo Mocho trail extension	Additional trail segment for local trail network	Continuing or Ongoing			Riparian restoration mitigation only	\$8,982.88	\$0.00	\$0.00	\$8,982.88	3	Yes	
Bike and Ped	Maintenance	Multiuse Paths (Class I)	City Project 200248	Multi-Use Trail Improvements	Trail repair, pedestrian and biker safety	Closed Out in FY 10/11			Project Design Only	\$4,100.00	\$0.00	\$0.00	\$4,100.00)	Yes	
	Scoping, Feasibility, Planning	Master Plan	City Project 200651	Trails and Bikeways Master Plan	Trails and Bikeways project prioritization & coordination	Planning in FY			Planning and Scope of Work for Trails & Bikeways Master Plan Update	\$1,430.00	\$0.00	\$0.00	\$1,430.00		Yes	Both Plans
Bike and Ped	Scoping, Feasibility,	Multiuse Paths (Class I)	City Project 200655	New trail connection at the new I-580 Isabel Interchange	Trail connection beneath I- 580 frwy to the local community college	Planning in FY			Design/Planning Only	\$600.00	\$0.00	\$0.00	\$600.00)	Yes	
Bike and Ped	Scoping, Feasibility, Planning	Multiuse Paths (Class I)	City Project 201024	Bicycle and Pedestrian Master Plan	Bike and Pedestrian pathways project prioritization & coordination	Planning in FY			Planning & project scope	\$890.00	\$0.00	\$0.00	\$890.00		Yes	Both Plans
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	City Project 201029	Arroyo Las Positas trail	New multi-use trail, expanded city trail network	Continuing or Ongoing			Project Design and Environmental Study	\$55,787.87	\$0.00	\$6,350.00	\$62,137.87		Yes	
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	City Project 201040	Iron Horse regional multi- use trail	inter-city trail connection, expanded trail network	Continuing or Ongoing			Design/Planning Only	\$13,100.00	\$0.00	\$0.00	\$13,100.00)	Yes	Both Plans
Bike and Ped	Construction (includes PS&E)	Other (describe in Column E)	Administrative and Design Expenses	All projects under Fund 677	City staff time for various projects	Continuing or Ongoing		*		\$50,000.00	\$0.00	\$0.00	\$50,000.00)		
Bike and Ped	Other	Other (describe in Column E)	Interest Income	Interest Income/Revenue	Project Revenue	Closed Out in FY 10/11			Interest Income		\$1,110.00		\$1,110.00)		
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^{*}The dollar figures in columns K and L must be consistent with your agency's audit.