Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

| Project Category *(Drop-down)* | Project Phase *(Drop-down)* | Project Type *(Drop-down)* | Project Name | Project Description | Project Benefits | Project Status *(at the end of FY 08/09)* *(Drop-down)* | Quantity Completed in FY 08/09 *(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)* | Units for Quantity *(Drop-down)* | Description *(other units or other details)* | Measure B Bike/Ped Pass-through Funds Expended in FY 08/09 | Other Measure B Funds Expended on Project in FY 08/09 *(i.e., grants, etc.)* | Total Project Cost in FY 08/09 | Was Over $50K of This Work Contracted Out? *(If yes, list contract amount)* | Was Project Approved by Governing Board? *(Drop-down)* | Is Project in a Countywide Plan? If so, which plan? *(Drop-down)* | Is Project in MTC's Regional Bike Plan? *(Drop-down)* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Bike & Ped | Construction (new) | Multi-use Paths (Class | Arroyo Mocho Trail Segment E-1 | extend multi-use trail | additional trail access | Continuing/Ongoi | | | | $6,188.00 | | $6,187.00 | $221,655.00 | Yes | Neither Plan | No |
| Bike & Ped | Scoping/Feasibility/Plannin | Multi-use Paths (Class | Arroyo Las Positas Trail Segment T- | new multi-use trail | additional trail access | Continuing/Ongoi | | | | $12,297.00 | | $12,297.00 | $0.00 | | | |
| Bike & Ped | Construction (new) | Multi-use Paths (Class | Livermore to Pleasanton Arroyo Trail | new multi-use trail | additional trail access | Continuing/Ongoi | | | | $19,080.00 | | $121,786.00 | $639,402.00 | | | |
| Bike & Ped | Scoping/Feasibility/Plannin | Multi-use Paths (Class | Trails and Bikeways Master Plan | Trail planning | defines future trail needs | Continuing/Ongoi | | | | $21,980.00 | | $21,980.00 | $0.00 | | | |
| Bike & Ped | Plans, Specifications & | Multi-use Paths (Class | Iron Horse Trial Study | Trail planning | evaluate trail connection | Continuing/Ongoi | | | | $19,427.00 | | $19,427.00 | $0.00 | | | |
| Bike & Ped | Maintenance | Multi-use Paths (Class | Public Works Trail maintenance | miscellaneous trail | trail preservation | Continuing/Ongoi | | | | $50,000.00 | | $50,000.00 | $0.00 | | | |
| | | | | | | **TOTALS:** | **0** | | | **$128,972.00** | **$0.00** | **$231,677.00** | **$861,057.00** | | | |

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

| **Project Category** *(Drop-down)* | **Project Phase** *(Drop-down)* | **Project Type** *(Drop-down)* | **Project Name** | **Project Description** | **Project Benefits** | **Project Status** ***(at the end of FY 08/09)*** *(Drop-down)* | **Quantity Completed in FY 08/09** ***(total number of street lane miles, intersections, signal improvements, etc.)*** | **Units for Quantity** *(Drop-down)* | **Description** ***(other units or other details)*** | **Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09** | **Other Measure B Funds Expended on Project in FY 08/09** ***(i.e., grants, etc.)*** | **Total Project Cost in FY 08/09** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Streets/Roads | Maintenance | Street | Misc Major Public Works Repairs | minor repairs by Publc | public safety | Completed | | | | $26,240.00 | | $26,240.00 |
| Streets/Roads | Maintenance | Other (describe in | Street Light Pole Replacement | replace deteriorated | public safety | Completed | 145 | Other | streetlight poles | $36,581.00 | | $253,311.00 |
| Streets/Roads | Plans, Specifications & | Signals | Traffic Signal Reconstruction | upgrade existing traffic | public safety | Continuing/Ongo | | | | $26,220.00 | | $26,220.00 |
| Streets/Roads | Construction (new) | Street | 2008 Slurry Seal | preventative maintenance | pavement preservation | Completed | 6,112,489 | Square Feet | | $259,950.00 | | $1,173,130.00 |
| Streets/Roads | Plans, Specifications & | Street | 2009 Street Resurfacing | pavement restoration | public safety, preservation | Continuing/Ongo | | | | $69,840.00 | | $69,840.00 |
| Streets/Roads | Plans, Specifications & | Street | 2009 Slurry Seal | preventative maintenance | pavement preservation | Continuing/Ongo | | | | $100,118.00 | | $100,118.00 |
| Facilities | Other | Other (describe in | Vasco ACE parking lot | transportation facility | | Completed | | | credit for overcharge | $332.00 | | $332.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | |