Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Senior & Disabled Services	Operations	Operations/Trip Provisions	WHEELS Dial A Ride	Paratransit service for the Tri- Valley	Transportation provided for ADA eligible clients	Continuing/Ongoi	66,870	Number of People/Passen gers		\$125,379.49	\$0.00	\$1,882,771.71	\$1,388,540.75	4,413	
						TOTALS:	66,870			\$125,379.49	\$0.00	\$1,882,771.71	\$1,388,540.75	4,413	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Expended on	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Bus	Operations	Operations	WHEELS Fixed Route	Fixed Route Bus service for Livermore, Dublin and Pleasanton	Provides services in the Tri Valley for residents and commuters	Continuing/Ongoi	2,195,408	Number of People/Passen gers		\$667,101.67	\$82,911.46	\$12,700,374.24	\$8,496,917.24	129529	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).