

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Pavement Rehabilitation FY 2009 (Project 5154)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	Initiated	N/A-project design to be completed by end of 2008; construction to occur by end of 2009		\$ 6,705.15		\$ 6,705.15	
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Pavement Reconstruction FY 2008 (Project 5159)	Street Rehabilitation	Reconstruction or major repair of severely deteriorated streets	Continuing/Ongoing	N/A - construction to be completed by end of 2008		\$ 85,873.82		\$ 85,873.82	
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenance	Pavement Reconstruction FY 2007 - Amador St., Tampa Ave., and Andrea St. (Project 5161)	Street Rehabilitation	Reconstruction or major repair of severely deteriorated streets	Completed	Overlay - 132,370 Sq. Ft.	Square feet	\$ 689,368.04		\$ 689,368.04	\$ 634,889.50
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenance	Pavement Rehabilitation FY 2007 (Project 5162)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	Completed	Overlay - 1,577,203 Sq. Ft.	Square feet	\$ 261,431.48		\$ 261,431.48	\$ 1,266,725.00
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Pavement Rehabilitation FY 2008 (Project 5165)	Street Rehabilitation	Structural repair of streets, including repair of deteriorating pavement	Continuing/Ongoing	N/A - construction to be completed by end of 2008		\$ 74,227.70		\$ 74,227.70	
Streets/Roads	Other	Traffic Calming	Speed Monitoring Devices (Project 5166)	Street-based technology	Several solar-powered speed monitoring devices were placed at high-priority locations throughout the City	Continuing/Ongoing	5 units were installed during FY 2008 (4 were solar-powered and 1 was AC-powered)	Per unit (device)	\$ 26,730.77		\$ 26,730.77	
<b>TOTALS:</b>									<b>\$ 1,144,336.96</b>	<b>\$ -</b>	<b>\$ 1,144,336.96</b>	<b>\$ 1,901,614.50</b>

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the End of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number of total trips, new vehicles, service hours, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
<b>TOTALS:</b>									\$ -	\$ -	\$ -	\$ -	0

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

## Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

### Project Category

- Bus:** Bus and/or shuttle project.
- Ferry:** Ferry project/service.
- Paratransit:** Paratransit service for seniors and/or disabled.
- Rail:** Rail project/service.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Phase

- Construction (new):** Construction of a new capital project.
- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

**Operations:** Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

**Safety Improvements:** Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

**Staffing:** Salary and benefits for staff to support projects/programs/services.

**Welfare to Work:** Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

**Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

## Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

### Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

**Bikeways/Multi-use Paths:** Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

**Bridges/Tunnels:** Crossings above or below grade for bicycles, pedestrians and/or autos.

**Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.

**Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

**Operations:** Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

**Pedestrian Crossing Improvements:** At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

**Sidewalks/Ramps:** New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

**Signage:** Warning, regulatory, wayfinding, or informational signage.

**Signals:** New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

**Staffing:** Salary and benefits for staff to support projects/programs/services.

**Street Resurfacing/Maintenance:** Repaving and resurfacing of on-street surfaces, including striping.

**Traffic Calming:** Infrastructure primarily aimed at slowing down motor vehicle traffic.

**Welfare to Work:** Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

**Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 <i>(e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Ped	Construction (new)	Sidewalks/Ramps	Pleasant Way and Berry Ave. Sidewalk Improvements (Project 5163)	Installation of new sidewalks along portions of Pleasant Way and Berry Avenue	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Completed	Sidewalk: 11,150 Sq. Ft. Curb Ramps: 477 Sq. Ft. Driveway: 7,010 Sq. Ft. Curb and Gutter: 3,394 Sq. Ft.	Square Feet	\$ 613,717.84		\$ 613,717.84	\$ 542,295.00	Yes	Neither Plan	No
Bike	Other	Master Plan	Update Bicycle Master Plan (Project 5163)	Project will update City's Bicycle Master Plan, which calls for a network of bicycle paths, lanes, and routes throughout the City	More accessible bicycle facilities promote alternative modes of transportation and improvements to existing routes increase bicyclist and pedestrian safety	Completed	N/A		\$ 9,396.73		\$ 9,396.73		Yes	Neither Plan	No
Ped	Other	Countdown timers/ ADA-complaint push buttons	Pedestrian Traffic Signal Improvements (Project 5175)	Installation of countdown timers and ADA-compliant push buttons as well as audible traffic signals	Project will provide increased pedestrian safety and greater accommodation for non-vehicular modes of travel	Continuing/Ongoing	N/A		\$ 40,434.45		\$ 40,434.45		Yes	Neither Plan	No
<b>TOTALS:</b>									\$ 663,549.02	\$ -	\$ 663,549.02	\$ 542,295.00			

## Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category
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**Bike:** Primarily a bicycle project.

**Bike & Ped:** Project intended for both bicyclists and pedestrians.

**Ped:** Primarily a pedestrian project.

Project Phase
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**Environmental:** Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

**Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infra

**New Construction:** Construction of a new capital project.

**Operations:** Operations such as for bike stations.

**Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction

**Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, proce

**Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility stu

**Other:** Use Other if none of the above apply, and define other by selecting Project Description.

Project Type
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**Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilitie

**Bikeways:** Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

**Bridges/Tunnels:** Bike-pedestrian crossings above or below grade.

**Education/Promotion:** Marketing, education, information, outreach, promotional campaign

**Maintenance:** Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

**Multi-use Paths:** Pathways (Class I) for bicyclists, pedestrians and other non-motori

**Pedestrian Crossing Improvements:** At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

**Safety Improvements:** Infrastructure improvements for bicyclists and pedestrians that are types on this list.

**Sidewalks/Ramps:** New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fo Disabilities Act access.

**Signage:** Warning, regulatory, wayfinding, or informational signage.

**Signals:** New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

**Staffing:** Salary and benefits for staff to support projects/programs/services.



**Traffic Calming:** Infrastructure primarily aimed at slowing down motor vehicle traffic.

**Other:** Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Other	Operations	Operations/Trip Provisions	Hayward Paratransit Project (Base Program)	Base Program Paratransit Services are non-ADA paratransit services (using either sedans or lift-equipped vans) from 5:00 am to 10:00 pm seven days per week. These services are offered to Hayward residents, 18 years old or older, who reside in Hayward or one of the adjacent unincorporated areas of Alameda County. Residents must also be unable to use other forms of public transportation including ADA paratransit services due to a disability or medical condition. Base Program Service Components:		Continuing/Ongoing	13,867 trips	Trips	\$ 702,995.47		\$ 702,995.47	\$ 444,315.79	13,867
				A. Service to Individuals (including trips for individuals traveling with one or two companions)	A. The Hayward (Measure B) Paratransit Program is designed to complement and supplement the East Bay Paratransit Consortium's ADA Paratransit Service in order to meet the local paratransit needs of Hayward Paratransit Program constituents that cannot be met by other transportation services. Medical trips are given priority over other trip purposes.								
				B. Group recreation trips for Skilled Nursing Facilities and affordable housing complexes. This component was offered as a GAP project last year and became part of the base service during 2006/2007.	B. Groups of residents of skilled nursing facilities and affordable housing complexes for seniors and people with disabilities are offered the opportunity to access recreational activities within the community.								
				C. Meals on Wheels Program: The City subsidizes 90% of the transportation costs of delivering food to older adults and persons with disabilities who are unable to leave their homes and who otherwise meet the program's eligibility requirements. The City works directly with Service Opportunities for Seniors, Inc. to provide the "Meals on Wheels" service.	C. Low-income seniors and persons with disabilities who are unable to leave their home are provided nutritious home-delivered meals, thus enabling them to remain living in their home and avoid being placed in an institutional living situation.								

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
			Hayward Paratransit Project (Base Program) - <u>Continued</u>	D. Alzheimer's Services of the East Bay (ASEB): The City contracts directly with ASEB to provide transportation services to and from its adult day care program, located in Hayward, that serves persons who have dementia. ASEB drivers serve as part of the team of service professionals employed by ASEB; they participate in care-plan meetings for their program participants, serving as an important liaison between the participant's home and the program environment. Drivers receive special training to work with this population. They also work with other ASEB professionals to address behavioral and/or familial issues that they become aware of during the course of providing transportation services.	D. Persons with dementia, whose needs go beyond the scope of what is typically required of a general paratransit operator, have access to a safe and reliable transportation service that is intricately coordinated with other services offered through an adult day care program. ASEB drivers serve as part of a team of service professionals. As such, they participate in care-plan meetings and serve as an important liaison between the program participant's home and the program environment. Among other responsibilities, they are specially trained to address behavioral and/or familial issues that they become aware of during the course of providing transportation services.						\$ 50,000.00		
Other	Operations	Operations/Trip Provisions	Gap-Funded Paratransit Projects:	The City of Hayward received additional Measure B "Gap" funds to provide the following Paratransit services to the same constituency served by the Base Paratransit Program described above.		Continuing/Ongoing	4,455 trips	Trips	\$ 190,380.14		\$ 190,380.14	\$ 162,985.43	4,455
			Hayward Ride Today! (Same day Paratransit service)	Hayward Ride Today (same day service) provides door-to-door rides to registered riders Monday through Friday, 8:30 am – 4:30 pm, within the service area of Castro Valley, Hayward, San Leandro and San Lorenzo. These trips are provided as space allows and are either:	Unlike the usual prescheduled trips offered by most Paratransit services in Alameda County, the provision of same-day paratransit trips enables Hayward Paratransit Program participants to decide on a daily basis if they are inclined to:								
				1) Demand responsive- a ride provided within 45 minutes of the ride request phone call	<ul style="list-style-type: none"> <li>Shop for food and/or participate in senior congregate meal programs</li> </ul>								
				2) Same day reservation – a ride provided later the same day of the ride-request phone call	<ul style="list-style-type: none"> <li>Conduct personal business (i.e., banking, social service appointments, hair appointments, etc.)</li> <li>Participate in social and/or recreational activities (visiting friends &amp; family, eating out, going to a show, etc.)</li> <li>Seek medical treatment on short notice</li> </ul>								
<b>TOTALS:</b>									\$ 893,375.61	\$ -	\$ 893,375.61	\$ 657,301.22	18,322

## Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

Project Category
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- Disabled Services:** Services primarily created for mobility for people with disabilities.
- Meals on Wheels:** Delivery of meals.
- Senior & Disabled Services:** Transportation services for seniors and disabled.
- Senior Services:** Services primarily created for senior mobility.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Phase
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- Environmental:** Preparation of environmental documents, such as those required by the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing capital projects.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final report.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, and planning.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Type
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- Education/Promotion:** Marketing, education, information, outreach, promotion.
- Equipment for Service Improvements:** Procurement/lease of equipment for service improvements.
- Meals Delivery:** Costs associated with vehicle operation, scheduling, dispatching, and supervision for the purpose of delivering meals, whether by taxicab, or by grantees.
- New Vehicle Acquisition:** Procurement/lease of vehicles.
- Operations/Trip Provisions:** Vehicle operation, scheduling, dispatching, vehicle maintenance (including ticket or scrip printing and sales) for the purpose of operations cost and contracts to perform operations.
- Purchase of EBP Tickets:** Amounts paid to East Bay Paratransit for tickets plus associated costs.
- Safety Improvements:** Safety or security improvements for operators, passengers, and property.
- Staffing:** Salary and benefits for staff to support projects/programs.
- Other:** Use Other for anything the drop-down box does not cover; describe other under Project Description.

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