

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q	
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>	
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	New Sidewalks: D St., Cypress St., and Western Blvd. (Project 5109)	Installation of new sidewalks along portions of D St., Cypress St., and Western Blvd.	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Closed Out in FY 10/11	10,462	Square Feet	Sidewalk	\$354,900.11			\$354,900.11	\$344,476.55	Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	New Sidewalks: Berry Avenue from Soto to Whitman (Project 5173)	Installation of new sidewalks along portions of Berry Avenue from Soto to Whitman	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Closed Out in FY 10/11	6,894	Square Feet	Sidewalk	\$1,386.01			\$1,386.01		Yes	Neither Plan	
Pedestrian	Other	Pedestrian Crossing Improvements	Pedestrian Traffic Signal Improvements (Project 5175)	Installation of countdown timers and ADA-compliant push buttons as well as audible traffic signals	Project will provide increased pedestrian safety and greater accommodation for non-vehicular modes of travel	Continuing or Ongoing	1	Other <i>(describe in Column J)</i>	Audiable traffic signal installed	\$9,343.99			\$9,343.99		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	New Sidewalks: Bellina Avenue from Second to Third St (Project 5163)	Installation of new sidewalks along portions of Bellina Avenue from Second to Third St	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Continuing or Ongoing				\$58,962.79			\$58,962.79		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	Relocation of the City's Pedestrian Bridge (Project 5130)	Relocation of the City's Pedestrian Bridge as a part of the County's Floodwall Impovement Project	Project will remove commercial and industrial properties from the floodplain in areas on both sides of the channel and residential properties on the north side	Planning in FY 10/11				\$10,808.47			\$10,808.47		Yes	Neither Plan	
						<b>TOTALS:</b>	<b>17,357</b>				<b>\$435,401.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,401.37</b>	<b>\$344,476.55</b>		

\*The dollar figures in columns K and L must be consistent with your agency's audit.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
***Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments***

**Cell:** A5

**Comment:** Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**Cell:** P5

**Comment:** Governing Board:

Answer Yes or No.

**Cell:** Q5

**Comment:** Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.



ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
*Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments*

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\*The dollar figures in columns K and L must be consistent with your agency's audit.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments**

**Cell: A5**

**Comment:** Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.



ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
**Mass Transit Table 1: Summary of Expenditures and Accomplishments**

**Cell: A5**

**Comment:** Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Paratransit Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description							Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L*	Column M*	Column N	Column O	Column P	Column Q	
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 10-11*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 10-11 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 10-11 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	
Senior and Disabled Services	Operations	Customer Service and Outreach	Hayward Door-to-Door and Group Trip Service	Customer Service and Outreach included: distributing Paratransit information through the City's website and various community newsletters, to potential eligible riders and referral sources. Local seniors, 70 and over, and people who have disabilities were enrolled in Hayward's Paratransit program, which provided accessible, affordable, door-to-door and group transportation for enrolled riders, their attendants, and companions.	Enrolled riders, their attendants, and companions used Hayward's accessible door-to-door service to meet transportation needs within Hayward and the unincorporated areas of San Lorenzo, Castro Valley, San Leandro and Union City. Group trip services within the San Francisco Bay Area, were provided to enrolled paratransit riders, their attendants, and companions to offer the opportunity to be active in the community and maintain independence.	Continuing or Ongoing		Lift/ramp-assisted Trips		In addition to marketing the Paratransit program, customer service and outreach included: responding to inquiries, enrolling riders, issuing transportation vouchers, record keeping, reporting, making referrals to other programs and services, and problem solving. Operating supply costs are also included in this category.	\$129,388.39	\$0.00	\$0.00	\$0.00	\$129,388.39		
Senior and Disabled Services	Operations	Management	Management of Hayward Paratransit Services	Accessible paratransit services were provided for local registered rider, their attendants, and companions.	Hayward Paratransit's door-to-door and group trip programs provided independence to local seniors and people who have disabilities.	Continuing or Ongoing				Oversight, planning, and budgeting costs accounted for 15% of staff costs.	\$18,252.36	\$0.00	\$0.00	\$0.00	\$18,252.36		
Senior and Disabled Services	Operations	Individual Demand-response Trips	Hayward Door-to-Door Service	The City of Hayward's non-ADA demand response paratransit service was provided on lift-equipped vans for registered riders who live in Hayward and the unincorporated areas of Castro Valley, San Lorenzo, and San Leandro. Service was provided to those 70 years old and over and those who were in the process of acquiring East Bay Paratransit (EBP) certification or who were unable to use the ADA service due to traveling outside of the EBP service area or service hours.	Local seniors and people who have disabilities were offered door-to-door service on lift-equipped vehicles, Monday through Saturday from 8:00am - 6:00pm. There were no trip limits to those who were unable to use EBP. There was a four week limit for all others, although exceptions were made on a case-by-case basis.	Continuing or Ongoing	4,661	Lift/ramp-assisted Trips	4,661		\$259,132.95	\$0.00	\$0.00	\$10,937.79	\$270,070.74	\$300,000.00	
Senior and Disabled Services	Operations	Group Trips	Hayward Paratransit Group Trip Program	Residents of Skilled Nursing Facilities, housing for seniors and people who have disabilities, and senior mobile home parks, were provided with affordable, accessible group trips, to provide opportunities to be involved within the community.	By using Hayward Paratransit's Group Trip Program, local residents, traveled with attendants, companions, friends, and family members to functions within the Bay Area, in the safety of a group.	Continuing or Ongoing	299	Lift/ramp-assisted Trips	299		\$4,938.57	\$0.00	\$0.00	\$299.00	\$5,237.57		
Senior and Disabled Services	Operations	Other (describe in Column E)	Alzheimer's Services Of the East Bay (ASEB) Transportation	The City contracted with ASEB to transport participants to and from ASEB's adult day program, which served people who have dementia. Familiar drivers were specially trained and participated in care-plan meetings for program participants, serving as liaisons between their homes and the ASEB program.	Local residents who have dementia and participate in the ASEB day program had access to safe and reliable transportation, with familiar drivers. The lift-equipped transportation was coordinated with other services through the adult day program.	Continuing or Ongoing	6,066	Lift/ramp-assisted Trips	6,066		\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
Senior and Disabled Services	Operations	Meal Delivery	SOS Meals on Wheels	The City subsidized 90% of the transportation costs for the delivery of nutritious meals to isolated seniors, living in the Paratransit Program's service area, whose health issues prevented them from attending congregate meal sites.	Low-income seniors were provided with 7 nutritious home-delivered meals per week and a vital daily check-in by a familiar driver.	Continuing or Ongoing	3,143	Other (describe in Column K)	3,143	SOS Meals on Wheels drivers delivered seven meals each week. Five meals were delivered hot, one meal was a sack lunch for Saturday and one was frozen to be heated on Sunday.	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00		
							<b>TOTALS:</b>	<b>14,169</b>		<b>14,169</b>	<b>\$493,712.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,236.79</b>	<b>\$504,949.06</b>	<b>\$350,000.00</b>	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided. (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

\*\*The dollar figures in columns L and M must be consistent with your agency's audit.



**Cell: A5**

**Comment:** Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.  
Meals on Wheels: Delivery of meals.  
Senior & Disabled Services: Transportation services for seniors and people with disabilities.  
Senior Services: Services primarily created for senior mobility.  
Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (Includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.  
Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).  
Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.  
Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.  
Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.  
Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.  
Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.  
Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.  
EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.  
Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.  
Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.  
Management: Staffing and benefits to manage programs, projects, and services.  
Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.  
Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.  
Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.  
Taxi Trips: Any type of taxi trip.  
Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.  
Same-day Trips: Same-day service.  
Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.