Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit** 

Note: Definitions for each drop-down menu are included in the Paratransit Glossary (see page 19 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	
Senior & Disabled Services	Operations	Operations/Trip Provisions	Program)	Base Program Paratransit Services are non ADA paratransit services, using lift-equipped vans, from 5:00 am to 8:00 pm, Monday through Friday and 5:00 am - 2:30 pm on Saturday. Services are available to registered riders 18 years old or older, who live in Hayward or one of the adjacent unincorporated areas of Alameda County (Castro Valley, San Lorenzo, Cherryland, Ashland). To qualify, riders must also be unable to use other forms of public transportation including ADA paratransit services due to a disability or medical condition.  Base Program Service Components:	- Accessible, affordable transportation for local seniors and people with disabilities.	Continuing/Ongoi ng	9,397	Other (describe in column L)	One-way trips	\$596,287.49		\$596,287.49	\$403,375.62	9,397	Paratransit lift van trips
				A. <b>Service to Individuals</b> (including trips for individuals traveling with one or two attendants or companions)	A. The Hayward (Measure B) Paratransit Program is designed to complement and supplement the East Bay Paratransit Consortium's ADA Paratransit Service in order to meet the local paratransit needs of Hayward Paratransit Program constituents that cannot be met by other transportation services. Medical trips are given priority over other trip purposes.										
				<b>B. Group Recreation Trips</b> for residents of Skilled Nursing Facilities and affordable housing complexes.	B. Groups of residents of Skilled Nursing Facilities, and affordable housing complexes for seniors, and people with disabilities, are offfered access to recreational activities within the community.	Completed	563	Other (describe in column L)	Group Recreation Trip passengers					563	Group Recreation Trips
				C. Meals on Wheels Program: The City subsidizes 90% of the transportation costs of delivering food to older adults and persons with disabilities who are unable to	C. Low-income seniors and persons with disabilities who are unable to leave their home are provided nutritious homedelivered meals, thus enabling them to	Continuing/Ongoi ng	37,590	Other (describe in column L)	Meals delivered					37,590	Meal Delivery

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit** 

				leave their homes and who otherwise meet the program's eligibility requirements. The City works directly with Service Opportunities for Seniors, Inc. to provide the "Meals on Wheels" service.	placed in an institutional living situation.									
			Hayward Paratransit Project (Base	The City contracts directly with ASEB to	safe and reliable transportation service that is coordinated with other services offered	Continuing/Ongoi ng	5,627	Other (describe in column L)	One-way trips			\$50,000.00	5,627	Specially trained drivers offer van trips
			Program) - <u>Continued</u>	provide transportation services to and from ts Hayward adult day care program, which serves persons who have dementia.  Specially trained ASEB drivers participate in care-plan meetings for program participants, serving as an important liaison between the participant's home and the program	drivers participate in care-plan meetings and serve as an important liaison between the program participant's home and the program environment. Drivers are specially									
Senior & Disabled Services	Operations	Operations/Trip Provisions	Gap-Funded Paratransit Projects:	The City of Hayward received additional Measure B "Gap" funds to provide the following Paratransit services to the same constituency served by the Base Paratransit Program described above.		Completed	586	Other (describe in column L)	One-way trips	\$28,077.76	\$28,077.76		586	Lift van trips
			Today! (Same day Paratransi	provides door-to-door rides to registered riders Monday through Friday, 8:30 am – 4:30 pm, within the service area of Castro	Unlike the usual prescheduled trips offered by most Paratransit services in Alameda County, the provision of same-day paratransit trips enables Hayward Paratransit Program participants to decide on a daily basis to:									
				Demand responsive- a ride provided within 45 minutes of the ride request phone call	1) Seek medical treatment on short notice									
				later the same day of the ride-request	2) Conduct personal business (i.e., banking, social service appointments, hair appointments, etc.)									

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Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit** 

					3) Participate in social and/or recreational activities (visiting friends & family, eating out, going to a show, etc.)  4) Shop for food and/or participate in senior congregate meal programs								
Senior & Disabled Services	Operations	Operations/Trip Provisions	Shuttle	provides enrolled riders with free, accessible transportation, Monday - Friday mornings and afternoons. The 21-stop fixed	complexes for seniors and people with disabilities to shopping districts which are currently not available on the door-to-door	Initiated 1,347		Other (describe in column L)	\$140,353.29	\$140,353.29	\$124,183.38	1,347	Fixed route lift- van trips
		_		·	•	TOTALS:	55,110		\$764,718.54 \$0.00	\$764,718.54	\$577,559.00	55,110	0

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety** 

Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see page 13 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	I in the Bicycle and Pedestrian S	Project Description	Project Benefits	Project Status (at the end of FY 08/09)	Quantity Completed in FY 08/09 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cos in FY 08/09	Was Over \$50K of t This Work Contracted Out? (If yes, list contract amount)	Governing Board?	Is Project in a Countywide Plan? If so, which plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
Ped	Construction (new)	Sidewalks/Ramps	New Sidewalks: D St., Cypress St. and Western Blvd. (Project 5109)	Installation of new sidewalks along portions of D St., Cypress St. and Western Blvd.	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Initiated	0			\$78.58		\$78.58		Yes	Neither Plan	No
Ped	Construction (new)	Sidewalks/Ramps	Pleasant Way and Berry Ave. Sidewalk Improvements (Project 5151)	Installation of new sidewalks along portions of Pleasant Way and Berry Avenue	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Completed	0			\$9,480.02		\$9,480.02		Yes	Neither Plan	No
Ped	Construction (new)	Sidewalks/Ramps	New Sidewalks: Berry Ave. from Sot to Whitman (Project 5173)	o Installation of new sidewalks along portions of Berry Avenue from Soto to Whitman	Project will provide increased pedestrian safety on this route, which passes by nearby schools	Continuing/Ongoi ng	0			\$190,442.84		\$190,442.84	\$355,000.00	Yes	Neither Plan	No
Ped	Other	Countdown timers/ ADA-compliant push buttons	Pedestrian Traffic Signal Improvements (Project 5175)	Installation of countdown timers and ADA-compliant push buttons as well as audible traffic signals	Project will provide increased pedestrian safety and greater accommodation for non-vehicular modes of travel	Continuing/Ongoi ng	0			\$7,191.90		\$7,191.90		Yes	Neither Plan	No
						TOTALS:	0			\$207,193.34	\$0.00	\$207,193.34	\$355,000.00			

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads** 

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	n the Local Streets and Roads G	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenan ce	Pavement Rehabilitation FY 2009 (Project 5154)	Structural repair of streets, including repair of deteriorating pavement	The rehabilitation of streets will bring them up to acceptable pavement standards	Completed	1,170,576	Square Feet	100% overlay	\$1,948,821.04		\$1,948,821.04
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenan ce	Pavement Reconstruction FY 2008 (Project 5159)	Reconstruction or major repair of severely deteriorated streets	The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards	Completed	52,040	Square Feet		\$442,821.74		\$442,821.74
Streets/Roads	Project Completion/Closeout	Resurfacing/Maintenan ce		Reconstruction or major repair of severely deteriorated streets	The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards	Completed	0			\$30,000.00		\$30,000.00
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenan ce	Pavement Rehabilitation FY 2008 (Project 5165)	Street rehabilitation	The rehabilitation of streets will bring them up to acceptable pavement standards	Completed	1,593,521	Square Feet	48% of area was treated with slurry seal	\$1,325,144.38		\$1,325,144.38
Streets/Roads	Other	Traffic Calming	Speed Monitoring Devices (Project 5166)	Several solar-powered speed monitoring devices were placed at high-priority locations throughout the City	The speed monitoring devices will remind motorists of their speed and will assist with pedestrian safety near highly traveled streets	Continuing/Ongoing	2	Other (describe in column L)	Display signs	\$16,202.70		\$16,202.70
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenan ce	Pavement Reconstruction FY 2009 (Project 5169)	Street rehabilitation	Reconstruction or major repair of severely deteriorated streets	Continuing/Ongoing	0			\$85,797.69		\$85,797.69
Streets/Roads	Other	Street Resurfacing/Maintenan ce	Pavement Rehabilitation FY 2010 (Project 5171)	Street rehabilitation	Structural repair of streets, including repair of deteriorating pavement	Continuing/Ongoing	0			\$35,543.26		\$35,543.26
						TOTALS:	2,816,139			\$3,884,330.81	\$0.00	\$3,884,330.81

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Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads** 

Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	
\$1,895,307.95	
\$301,173.70	
\$1,241,824.97	
Ψ1,2-11,02-1.0 <i>1</i>	
\$170,000.00	
\$3,608,306.62	

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit** 

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	(Other units of	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Dun ! 4 !	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
+															
						TOTALS:	0			\$0.00	\$0.00	\$0.00	\$0.00	0	

<sup>\*</sup>Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).