

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables				Expenditures				Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	PWC8381- Central Park/Gomes Pk RR Xings	Project involves construction of at-grade pedestrian, bicycle and service vehicle railroad crossing at UPRR/Mission Creek junction.	The proposed path and crossing will provide the required improvements for pedestrians and bicyclists to safely cross the UPRR tracks and travel between Gomes Park(Mission Valley Neighborhood) and Central Park.	Continuing or Ongoing				30,245.82	\$0.00	\$0.00	\$30,245.82		Yes	Neither Plan
Bike and Ped	Project Completion/Closeout	Sidewalks and Ramps	PWC8509 Bay Street Scape	Project involves construction of curb, gutter and sidewalks, pedestrian lighting, traffic bulb outs, raised speed table, landscaping and streetscape elements.	The streetscape enhancements will improve pedestrian and bicycle access to high volume transit hubs. The traffic bulb outs and speed table will provide safer access for pedestrians and bicyclists.	Continuing or Ongoing				0.00	\$101,280.98	\$1,916,094.63	\$2,017,375.61			
Bike and Ped	Maintenance	Other (describe in Column E)	PWC8541-Bicycle & Ped Projects	Ongoing and annual Staff administration for the development and planning of bicycle and pedestrian projects such as grant applications & compliance, Regional, County and local Bicycle and Pedestrian Plan development and update. Bicycle and Pedestrian Committee staffing. Update and purchase of bikeway maps. Funding of miscellaneous Bicycle and Pedestrian projects such as the purchase of bike racks and bike lockers. Local fund match for grants.	Project improves bicycle and pedestrian facilities and promotes traffic safety and education.	Continuing or Ongoing				149,494.62	\$0.00	\$0.00	\$149,494.62		Yes	Both Plans
Bike and Ped	Operations	Other (describe in Column E)	PWC8616-Traffic Safety/Education Program	Conduct school traffic workshops and bicycle rodeos to schools per Pedestrian and Bicycle Master Plan recommendations. Program is an ongoing annual education program.	Teach traffic safety to children grades pre-school thru 6th grade in an effort to reduce accidents and injuries.	Continuing or Ongoing	33 School traffic safety workshops and 35 traffic safety rodeos completed.			\$65,244.94	\$0.00	\$0.00	\$65,244.94		Yes	Both Plans

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Bike and Ped	Scoping, Feasibility, Planning	Multiuse Paths (Class I)	PWC8617-UPRR Corridor Trail Study	Trail feasibility study to evaluate a central north-south trail connecting the trail to major east-west arterials. Feasibility study completed. Remaining funds to be used for staff time in pursuing grant funds and preliminary engineering for Segments 1 of 2 of trail.	Project will benefit bicyclists and pedestrians by providing a safe north-south multi-use trail through central Fremont providing connections to activity centers and transit sites.	Continuing or Ongoing			24,778.16	\$0.00	\$0.00	\$24,778.16		Yes	Neither Plan
Bike and Ped	Project Completion/Closeout	Other (describe in Column E)	PWC8618-School Traffic Safety	Capital Improvements to implement traffic calming devices to improve pedestrian safety in the vicinity of elementary schools. This Project was closed out in 2010-11 and two projects created from the funds which are as follows: 1) Speed Lumps near Elementary Schools; 2) Walnut & Gallaudet Pedestrian Improvements.	Project will benefit students traveling to and from their elementary schools by implementing traffic calming devices such as speed lumps that will slow auto traffic resulting in improved traffic safety and potentially encourage more students to walk and/or bicycle to school.	Closed Out in FY 10/11			557.65	\$0.00	\$0.00	\$557.65		Yes	Ped Plan
Bicycle	Project Completion/Closeout	Bike Parking	PWC8645-Citywide Bicycle Parking Facility	Install 91 bicycle racks and 4 quad electronic bike lockers citywide. Measure B funding portion of project completed.	Provides safe and secure bike parking facilities for bicyclists.	Closed Out in FY 10/11	91	Bike Parking Spaces	720.68	\$0.00	\$0.00	\$720.68	4 quad or 16 total electronic bike parking spaces.	Yes	Bike Plan
Bike and Ped	Scoping, Feasibility, Planning	Sidewalks and Ramps	PWC8663-Mission Blvd Imp (1680-Mission Creek)	Construction of new sidewalk, curb and gutter and intersection curb ramps. Preliminary engineering underway. Estimated construction completion 8-13.	The project benefits pedestrians by providing separate pedestrian pathway/sidewalk and intersection curb ramps in order to improve pedestrian safety and access on Mission Boulevard.	Continuing or Ongoing			369.71	\$0.00	\$0.00	\$369.71		Yes	Neither Plan
Pedestrian	Project Completion/Closeout	Pedestrian Crossing Improvements	PWC8664-Mission/Driscoll Ped Signal Improvement. Note, this project is the same as PWC 8691 below. This project was closed out and consolidated with PWC8691.	Construction new ADA curb ramps, install new pedestrian push buttons, pedestrian signals and south side crosswalk.	The project benefits pedestrians by providing a south side cross walk in order to improve pedestrian safety and access on Mission Boulevard.	Closed Out in FY 10/11		Other (describe in Column J)	2,781.10	\$0.00	\$0.00	\$2,781.10	See Column J under project name PWC8691 for quantities because PWC8664 is the same project as PWC8691-Mission Blvd. Sidewalk/Signal.	Yes	Neither Plan
Pedestrian	Project Completion/Closeout	Sidewalks and Ramps	PWC8667-Pedestrian Accessibility Improvements	Construction of new ADA curb ramps.	Project benefits pedestrians and non motorized users to access sidewalks at intersection locations.	Closed Out in FY 10/11		Other (describe in Column J)	110,110.35	\$0.00	\$0.00	\$110,110.35	31 ramps completed based on \$3500/ramp.	Yes	Ped Plan

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Bike and Ped	Construction (includes PS&E)	Traffic Calming	PWC8669-Walnut/Argonaut Lane Reduction	Project involves new roundabout at Walnut/Argonaut Parkhurst, road diet from 4 lanes to 2 lanes, on-street parking and retaining bike lanes. HSIP grant of \$517,680 received for project. Measure B funds appropriated for this project is for traffic study and local match for HSIP Grant fund received. Project is on schedule. Engineering RFP prep underway. Estimated construction completion 9-14.	Improve bicycle and pedestrian safety at intersection crossing, slow traffic speeds on Walnut Avenue and Argonaut Way.	Continuing or Ongoing				19,615.89	\$0.00	\$0.00	\$19,615.89		Yes	Ped Plan
Pedestrian	Project Completion/Closeout	Sidewalks and Ramps	PWC8691-Mission Blvd Sidewalk/Signal	Construction of approximately 1,000' new sidewalk on west side of Mission Boulevard beginning south of Driscoll Road and pedestrian crossing signal improvements at Mission/Driscoll. Project completed in 2011.	Project benefits pedestrians/students by providing sidewalk on Mission Boulevard in the vicinity of Mission San Jose HS and Hopkins Jr. High.	Continuing or Ongoing	7,000	Square Feet	Sidewalk, 4 curb ramps, 2 pedestrian push buttons, 2 pedestrian signal heads and south side crosswalk.	39,772.79	\$0.00	\$139,259.73	\$179,032.52		Yes	Neither Plan
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	PWC8704-Irvington Area Pedestrian Improvements	Installation of new accessible push buttons, count down ped signals, new ADA ramps at some or all of the project locations. Installation of bulb outs at Clough intersection and lane improvements at Fremont/Washington. Measure B competitive grant funds awarded to the City of \$342,000. Measure B Bike and Ped funds appropriated for this project is for local match. Estimated completion 6-11.	Project would benefit pedestrians and motorists and transit users by improving accessibility and safer pedestrian crossing at the 6 project/intersection locations.	Continuing or Ongoing				28,036.04	\$35,380.55	\$0.00	\$63,416.59		Yes	Ped Plan
Bike and Ped	Construction (includes PS&E)	Sidewalks and Ramps	PWC8706-East Warren Ave Sidewalk	Project involves construction of new sidewalk on E. Warren Avenue from Yakima Drive to West of I-680. Sidewalk is en-route to James Leitch Elementary School. Estimated completion 9/13.	The project benefits pedestrians by providing separate pedestrian pathway/sidewalk on East Warren Avenue closing a sidewalk gap between Yakima Drive and west of I-680.	Continuing or Ongoing				17,809.69	\$0.00	\$0.00	\$17,809.69		Yes	Neither Plan

ACTIA Programs Annual Compliance Report 2010-11 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables		Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC7946-East-West Connector	A new Route 84 project is part of the 1986 Measure B Expenditure Plan. The East-West Connector Project is a 3.0-mile roadway project that would provide improved east-west access between Interstate 880 (I-880) on the west and Mission Boulevard (State Route 238) on the east in south Alameda County.	In addition to improved east-west access, the project would provide sewer, water, and storm water infrastructure improvements along the entire project length. Upon completion there would be a continuous bike and pedestrian corridor from just east of I-880 to Mission Boulevard.	Continuing or Ongoing	0		\$74,040.20	\$0.00	\$43,928.97	\$117,969.17	
Mass Transit	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8147-BART Extensions	BART Extension to Warm Springs is part of the 1986 Measure B Expenditure Plan. This project will facilitate the BART extension to Santa Clara County.	Provides funding for staff participation in the environmental studies and the preliminary design phases of the project.	Continuing or Ongoing			\$16,064.04	\$0.00	\$0.00	\$16,064.04	
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	PWC8195-Cape Seal	Application of chip seal and slurry seal to various streets throughout the City.	The project helps to maintain the existing street system by slowing down the natural deterioration of the asphalt surface, restoring and protecting the pavement surface and extending the useful life.	Continuing or Ongoing	46		\$245,775.28	\$0.00	\$1,099,974.94	\$1,345,750.22	
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	PWC8234-Street Overlays	Existing streets throughout the City are overlaid with conventional and rubberized hot mix asphalt.	The overlay project restores worn pavement to full servcability. The project also upgrades curb ramps to meet ADA requirements and repairs damaged curb and gutter locations.	Continuing or Ongoing			\$156,771.71	\$0.00	\$4,194,988.84	\$4,351,760.55	
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8289-Underground PG&E Facilities	Place existing overhead lines underground.	Improves safety and street appearance.	Continuing or Ongoing			\$10,850.67	\$0.00	\$17,026.21	\$27,876.88	
Streets and Roads	Maintenance	Other (describe in Column E)	PWC8573-Traffic Service Operations	Funds a portion of the staff time for Transportation Engineering.	Provides funding for City staff support for daily operations and maintenance of the local street system.	Continuing or Ongoing			\$189,514.50	\$0.00	\$0.00	\$189,514.50	

ACTIA Programs Annual Compliance Report 2010-11 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Mass Transit	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8603-Dumbarton Rail Project	Regional Measure 2 passed in March 2004 includes a project to provide a commuter rail connection across the old Dumbarton structure.	Provides funding for staff participation in the environmental studies and the preliminary engineering review and evaluation of the project's impact on Fremont.	Continuing or Ongoing			\$10,169.07	\$0.00	\$0.00	\$10,169.07
Streets and Roads	Operations	Signals	PWC8619-Signal Coordination Program	Annual program to fund coordination of traffic signals throughout the City.	Provides funding for City staff to retime traffic signals in order to improve traffic flow and air quality.	Continuing or Ongoing	161	Signalized Intersections	\$38,984.55	\$0.00	\$0.00	\$38,984.55
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	PWC8666-Niles Blvd Roadway Imp	Reconstruct curbs & gutters and reconstruct pavement structural section.	Restores an old street in very poor condition to the modern standard.	Continuing or Ongoing			\$227,006.88	\$0.00	\$49,259.72	\$276,266.60
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8668-Street Light Standards Study	Update City's street light standard.	Improve safety at various intersections.	Continuing or Ongoing			\$11,884.59	\$0.00	\$0.00	\$11,884.59
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8678-Congestion Management Program	California law requires urban areas to develop and update a "congestion management program". This is a plan that describes the strategies that will be used to address congestion problems.	Provides funding for staff cost supporting th Congestion Management Program mandate.	Continuing or Ongoing			\$319,954.92	\$0.00	\$0.00	\$319,954.92
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	PWC8740-Tupelo Storm Drain Repair	Correct a construction defect in a drainage line that causes water to back up in the storm drain system and cause roadway subsidence.	The project will allow the storm drain system to drain more completely, thus lowering the water surface in the system.	Initiated in FY 10/11			\$486.30	\$0.00	\$0.00	\$486.30
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	PWC8750-Niles Canyon Rd Truck Prohibit	Prepare a study of existing truck usage of Niles Canyon Road and the effect of prohibiting truck traffic.	To improve traffic flow and safety.	Initiated in FY 10/11			\$2,264.08	\$0.00	\$0.00	\$2,264.08
												\$0.00
												\$0.00
						TOTALS:	207		\$1,303,766.79	\$0.00	\$5,405,178.68	\$6,708,945.47

*The dollar figures in columns K and L must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-11 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Mass Transit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**ACTIA Programs Annual Compliance Report 2010-11 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments**

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L*	Column M*	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 10-11*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 10-11 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 10-11 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Senior and Disabled Services	Operations	Individual Demand-response Trips	Fremont Paratransit Program has two service components: 1) Door-to-Door Transportation 2) Group Trips	1) Pre-scheduled and same day door-to-door transportation for seniors and persons with disabilities 2) Group transportation for organizations serving seniors and people with disabilities	1) Affordable and reliable door-to-door transportation for health care services, shopping, errands and other needs. 2) Group trips decrease social isolation, improve peer support networks and help individuals stay active and engaged in community activities.	Continuing or Ongoing	21,664	Lift/ramp-assisted Trips	21,664	1) 15,072 one-way trips for DTD service 2) 6,592 one way trips for Group Trip service Includes both ambulatory and lift-assisted trips for both services Unable to break out expenditures for each service as we have not been asked for this data in previous years and the service is delivered under one vendor contract on a combined revenue billing rate.	\$619,862.75	\$0.00	\$0.00	\$29,326.00	\$649,188.75	\$379,901.29
Senior and Disabled Services	Operations	Meal Delivery	Meals on Wheels	In-home meal delivery for frail seniors and persons with disabilities	Nutritious meals for homebound individuals	Continuing or Ongoing	57,834	Other (describe in Column K)	31,809	In-home meal delivery; number of meals delivered to Fremont residents reported	\$47,460.00	\$0.00	\$38,767.00	\$0.00	\$86,227.00	\$86,227.00
Senior and Disabled Services	Operations	Other (describe in Column E)	VIP Rides Program	volunteer drivers/escorts accompany participants on community trips where door-through-door assistance is needed	Door-thru-door assisted transportation for seniors and persons with disabilities	Continuing or Ongoing	4,400	Other (describe in Column K)	4,400	Door-through-door assisted one-way trips using volunteer drivers and escorts	\$0.00	\$75,526.28	\$0.00	\$0.00	\$75,526.28	\$70,815.00
Senior and Disabled Services	Operations	Other (describe in Column E)	Tri-City Travel Training Program	Travel training workshops to teach seniors and persons with disabilities how to use public transit	More transportation options to enhance mobility of seniors and persons with disabilities	Continuing or Ongoing	18	Other (describe in Column K)	18	Five workshops conducted (6 hrs per workshop) - 53 individuals trained. Thirteen additional group training outings on public transit conducted.	\$0.00	\$23,328.12	\$0.00	\$0.00	\$23,328.12	\$0.00
															\$0.00	
															\$0.00	
						TOTALS:	83,916		57,891		\$667,322.75	\$98,854.40	\$38,767.00	\$29,326.00	\$834,270.15	\$536,943.29

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.

(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

**The dollar figures in columns L and M must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-11 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.