

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Paratransit

Note: Definitions for each drop-down menu are included in the Paratransit Glossary (see page 19 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
Senior and Disabled Services	Operations	Operations/Trip Provisions	Door-to-Door Transportation  Group Trip Services	Pre-scheduled and same-day door-to-door transportation for seniors and person with disabilities.  Group transportation for organizations serving seniors and people with disabilities.	Affordable and reliable door-to-door transportation for health care services, shopping, errands and other needs.  Group trips decreases social isolation, improves peer support networks and helps individuals stay active and engaged in community activities.	Continuing/Ongoing	17,923 one-way trips: Door-to-door Service  12,754 one-way trips: Group Trip Service	Number of Unduplicated Trips		\$ 706,581.68	\$ -	\$ 706,581.68	\$ 438,763.49	17,923 one-way trips: Door-to-door Service  12,754 one-way trips: Group Trip Service	
Meals on Wheels	Operations	Meals Delivery	Meals on Wheels	In-home meal delivery for frail seniors and persons with disabilities	Nutritious meals for homebound individuals	Continuing/Ongoing	52,577 meals delivered	Meals Delivered		\$ 47,460.00	\$ -	\$ 47,460.00		52,577 meals delivered	
Senior and Disabled Services	Operations	Operations/Trip Provisions	VIP Rides Program	Volunteer driver/escorts accompany participants on community trips where	Door-through-door asisted transportation for seniors and persons with	Continuing/Ongoing	3,144 door-through-door assisted one-way trips	Number of Unduplicated Trips		\$ -	\$ 73,069.76	\$ 73,069.76	\$ 65,900.00	3,144 door-through-door assisted one-way trips	
Senior and Disabled Services	Operations	Education/Promotion	Tri-City Travel Training Program	Travel training workshops to teach seniors and persons with disabilities how to use public transit	More transportation options to enhance mobility of seniors and persons with disabilities	Continuing/Ongoing	6 Travel Training Workshops conducted; 86 individuals trained	Other (describe in column L)	2-Day Workshops	\$ -	\$ 17,251.68	\$ 17,251.68		6 Travel Training Workshops conducted; 86 individuals trained	
						TOTALS:	0			\$754,041.68	\$90,321.44	\$844,363.12	\$504,663.49	0	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided  
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Plans, Specifications & Estimates	Multi-use Paths (Class 1)	PWC8381- Central Park/Gomes Park	Construction of new railroad ped xing signal, trail and fencing.	Improve crossing safety for informal bicycle and pedestrian trail crossing across railroad track to conform to CPUC requirements.	Continuing/Ongoing	0	Intersections		\$17,097.24	\$0.00	\$17,097.24		Yes	Neither Plan	No
Bike & Ped	Plans, Specifications & Estimates	Other (describe in column G)	PWC8541- Bicycle & Ped Projects	Staff administration & development of bicycle and pedestrian program such as grant application prep, bikeway map update, traffic education and promotions and funding of miscellaneous bike and pedestrian programs and projects.	Project improves bicycle and pedestrian facilities and promotes traffic safety and education.	Continuing/Ongoing	0	Other (describe in column L)	Miscellaneous-funds for matching grants, staff time, bikeway maps, bike racks-lockers, supplemental funding to bike and pedestrian projects, etc.	\$93,951.86	\$0.00	\$93,951.86		Yes	Both Plans	Yes
Bike & Ped	Project Completion/Closeout	Signage	PWC8588- Mowry/Glenview Sign	Ramp and sidewalk construction for intersection upgrade.	Provides sidewalk and ramps for pedestrians at the intersection.	Completed	235 sq ft of sidewalk	Square Feet		\$5,289.37	\$0.00	\$5,289.37		Yes	Neither Plan	No
Bike & Ped	Operations	Education/Promotion	PWC8616- Traffic Safety/Education	Conduct school traffic workshops and bicycle rodeos to schools per Pedestrian and Bicycle Master Plan recommendations.	Teach traffic safety to children grades pre-school thru 6th grade in an effort to reduce accidents and injuries.	Continuing/Ongoing	27 workshops, 7 Bicycle Rodeos	Other (describe in column L)	2125 students participated	\$34,180.57	\$0.00	\$34,180.57		Yes	Both Plans	Yes
Bike & Ped	Scoping/Feasibility/Planning	Multi-use Paths (Class 1)	PWC8617- UPRR Corridor Trail	Project will provide a central north-south trail connecting the trail to major east-west arterials.	Project will benefit bicyclists and pedestrians by providing a safe north-south multi-use trail through central Fremont providing connections to activity centers and transit sites.	Continuing/Ongoing	0	Square Feet		\$2,953.67	\$0.00	\$2,953.67		Yes	Neither Plan	No
Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	PWC8636-Pedestrian Signal	Install Accessible Pedestrian Signal Devices.	Update pedestrian signals to ADA standards.	Continuing/Ongoing	64 Accessible Pedestrian Signal Devices at 11 intersections.	Intersections		\$105,624.25	\$0.00	\$105,624.25	\$66,215.00	Yes	Ped Plan	No
Bike & Ped	Construction (new)	Signals	PWC8637-Fremont/Nicolet Ped	Install LED & countdown pedestrian signal heads, Accessible Pedestrian Signals, curb ramps, intersection geometry improvements and signal upgrade.	Improve pedestrian crossing safety and upgrade ped signals to current ADA standards.	Continuing/Ongoing	4 curb ramps, 2150 SF sidewalk, traffic signal improvements	Intersections		\$62,877.11	\$0.00	\$62,877.11		Yes	Ped Plan	No
Ped	Plans, Specifications & Estimates	Sidewalks/Ramps	PWC8663-Mission Blvd Imp	Construction of new sidewalk and intersection curb ramps.	Provide separate pedestrian pathway/sidewalk and intersection curb ramps.	Continuing/Ongoing	None.	Square Feet		\$603.33	\$0.00	\$603.33		Yes	Neither Plan	No
Ped	Plans, Specifications & Estimates	Sidewalks/Ramps	PWC8667-Pedestrian Accessibility	Improvements to pedestrian facilities associated with other city projects or specific needs identified by staff or the public.	Improve safety, provide pedestrian walkway facilities and provide pedestrian accessibility.	Continuing/Ongoing	53 curb ramps completed.	Other (describe in column L)	curb ramps at average construction costs of \$2087	\$110,073.57	\$0.00	\$110,073.57		Yes	Ped Plan	No
Bike & Ped	Scoping/Feasibility/Planning	Traffic Calming	PWC8669-Walnut/Argonaut Lane	Lane reduction and roundabout installation, parking lane and bicycle lane installation on Walnut Avenue and Argonaut Way.	Improve safety at intersection crossing, slow traffic speeds, provide bicycle lane facilities.	Continuing/Ongoing	None.	Intersections		\$37,675.18	\$0.00	\$37,675.18		Yes	Ped Plan	No
<b>TOTALS:</b>							<b>0</b>			<b>\$470,326.15</b>	<b>\$0.00</b>	<b>\$470,326.15</b>	<b>\$66,215.00</b>			

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Local Streets and Roads

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Plans, Specifications & Estimates	Staffing	PWC7946-Route 84 Realignment	A new Route 84 project is part of the 1986 Measure B Expenditure Plan. The project provides a new link between I-880 and Mission Blvd. (Route 238)	Provides funding for staff participation in the environmental, and preliminary design	Continuing/Ongoing	3 employees	People/Passengers		\$74,613.19	\$0.00	\$74,613.19	
Mass Transit	Plans, Specifications & Estimates	Staffing	PWC8147-BART Warm Springs Extension	BART extension to Warm Springs is part of the 1986 Measure B Expenditure Plan. This project will facilitate BART extension to Santa Clara County	Provides funding for staff participation in the environmental, and preliminary design	Continuing/Ongoing	10+ employees	People/Passengers		\$180,941.08	\$0.00	\$180,941.08	
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	PWC8195B - 2008 Cape Sealing	Application of asphalt rubber chip and cape seal to various streets throughout the City.	Application of asphalt rubber chip and cape seal to existing streets. Maintains existing street system by slowing down the natural deterioration of the roadway, restoring and protecting the pavement surface and extending the useful life of the pavement	Continuing/Ongoing	1,112,724	Square Feet		\$950,168.43	\$0.00	\$950,168.43	Yes, construction contract total was \$1,100,555
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	PWC8234F - 2008 Street Overlays	Existing streets throughout the City are overlaid with rubberized asphalt concrete.	Worn pavement is restored to full serviceability. Project also upgrades street intersections with new curb ramps that meet current ADA requirements and repairs curbs that have been damaged by street trees	Continuing/Ongoing	406,080	Square Feet		\$915,908.58	\$0.00	\$915,908.58	Yes, construction contract total was \$2,187,274
Streets/Roads	Operations	Staffing	PWC8573-Traffic Service Operations	Funds portion of staff time in Transportation Engineering	Adequate support for daily operations and maintenance of the local street system	Continuing/Ongoing	11 employees	People/Passengers		\$150,410.72	\$0.00	\$150,410.72	
Streets/Roads	Scoping/Feasibility/Planning	Staffing	PWC8603-Dumbarton Rail Project	Regional Measure 2 passed in March 2004 includes a project to provide commuter rail connection across the old Dumbarton structure	Provides funding for city staff cost supporting environmental process and preliminary engineering review and evaluation of the project's impact in Fremont	Continuing/Ongoing	4 employees	People/Passengers		\$10,930.48	\$0.00	\$10,930.48	
Streets/Roads	Operations	Staffing	PWC8619-Signal Coordination Program	Annual program to fund coordination of traffic signals thought the city	Provides funding for staff cost to retune traffic signals in order to improve traffic flow and air quality	Continuing/Ongoing	3 employees	People/Passengers		\$24,940.55	\$0.00	\$24,940.55	
Streets/Roads	Operations	Staffing	PWC8660-Citywide Eng & Traffic Survey	Performed citywide speed survey to re-establish posted speed limit on city streets	In order to continue enforcement of the speed limit on city streets by use of radar and to support other enforcement programs	Initiated	137	Other (describe in column L)	Street Segments	\$74,303.17	\$0.00	\$74,303.17	
Streets/Roads	Operations	Staffing	PWC8668-Street Light Standards Study	Update city's street light standard	Improve safety at various intersections	Initiated	Various	Intersections		\$216.95	\$0.00	\$216.95	
Streets/Roads	Operations	Staffing	PWC8678-Congestion Management Program	California law requires urban areas to develop and update a "congestion management program." This is a plan that describes the strategies that will be used to address congestion problems	Provides funding for staff cost supporting the Congestion Management Program Mandate	Continuing/Ongoing	Various	Bike, Ped and Local Streets and Roads programs and plans		\$206,332.21	\$0.00	\$206,332.21	
<b>TOTALS:</b>										<b>\$2,588,765.36</b>	<b>\$0.00</b>	<b>\$2,588,765.36</b>	<b>\$0.00</b>

