## **VEHICLE REGISTRATION FEE**

## Annual Program Compliance Report

## Reporting Fiscal Year 2015-2016

### AGENCY CONTACT INFORMATION

Agency Name:	City of Alameda							
Date:	12/6/2016							
Primary Point of C	Primary Point of Contact							
Name:	Laurie Kozisek							
Title:	Associate Civil Engineer							
Phone:	510-747-7930							
Email:	Lkozisek@alamedaca.gov							

### Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement <u>matches exactly</u> to the revenues and expenditures reported herein.

## **Program Compliance Report Structure**

This Reporting Form is broken into the following sections:

- \* Cover Agency Contact
- \* General Compliance Reporting for all programs
- \* Table 1 Summary of Revenue, Expenditures, and Changes in Fund Balance
- \* Table 2 Detailed Summary of Expenditures and Accomplishments

## Local Streets and Roads (LSR) Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

## GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)? Use PCI for 2015 from MTC's VitalSigns linked here: <u>http://</u>

http://www.vitalsigns.mtc.ca.gov/street-pavement-condition

69

PCI =

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI. Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes

Yes

Yes.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No
Article	Yes
Website	Yes
Signage	Yes

	Copy of Article,	
website, signage		If applicable, briefly explain why the publicity
Attached?		requirement wasn't completed.
	Yes	

Used generic ACTC signs that don't specifically mention VRF.

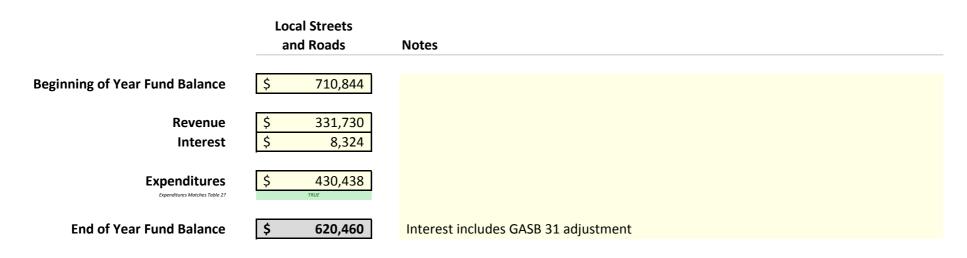
#### VEHICLE REGISTRATION FEE

## Annual Program Compliance Report Fiscal Year 2015-2016

## TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

## A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program



## Local Streets and Roads Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

# TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year. - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category (Drop-down Menu)	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF	penditures	Governing Board Approved?
1	Streets/Rds	Construction	Street Resurfacing/Maintena nce	Capital	91610 Pavement Management	Resurfacing various streets, upgrading ADA ramps, replacing striping, crack sealing. Also includes pothole patching.	1	Other (describe in Column K)	Bid package	\$	30,729	Yes
2	Streets/Rds	Construction	Street Resurfacing/Maintena nce	Capital	9820134 Resurfacing Phase 34	Resurfacing various streets, upgrading ADA ramps, replacing striping, crack sealing.	5	Lane Miles		\$	399,709	Yes
					1			1	TOTAL	\$	430,438	

Match to Table 1?

 \$
 430,438

 TRUE