

**VEHICLE REGISTRATION FEE  
Annual Program Compliance Report  
Reporting Fiscal Year 2016-2017**

**AGENCY CONTACT INFORMATION**

Agency Name: **City of Union City**

Date: 12/20/2017

**Primary Point of Contact**

Name: Farooq Azim

Title: Principal Civil Engineer

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Vehicle Registration Fee Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**VEHICLE REGISTRATION FEE**  
**Annual Program Compliance Report Fiscal Year 2016-2017**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.*

**A. VEHICLE REGISTRATION FEE Direct Local Distribution Program**

	Local Streets and Roads	Notes
<b>Beginning of Year Fund Balance</b>	\$ 424,964	
<b>Revenue</b>	\$ 343,673	
<b>Interest</b>	\$ 5,760	
<b>Expenditures</b>	\$ 140,409	
<small>Expenditures Matches Table 27</small>	<small>TRUE</small>	
<b>End of Year Fund Balance</b>	\$ 633,988	

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI from the most recent MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

NO

**3. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
HSIP Cycle 6 T.S. Improv. (1404)	Upgrade signals to improve safety	\$120,000	Underway
2016-17 Overlay Project	Repair and repave roadways pavement.	\$300,000	Planned
2016-17 Slurry Seal Project	Slurry seal roadway pavement.	\$200,000	Planned

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

	VRF (yes/no)	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	N/A
Website	Yes	Yes	N/A
Signage	Yes	Yes	N/A

**Local Streets and Roads Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2016-17**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF DLD Expenditures	Governing Board Approved?
1	Streets/Rds	Project Completion/Clo	Streetscape / Complete	Administrative	Union City Green Street Demo Project (1101)	Rain Gardens, pavers, bulbouts	1	Other (describe)	Staff costs for project closeout	\$ 24,208	Yes
2	Other	PS&E	Signals	Administrative	HSIP Cycle 6 Traffic Signal Improvements (1404)	Upgrade signals to improve safety	1	Other (describe)	Staff costs for PS&E	\$ 15,379	Yes
3	Streets/Rds	Construction	Streetscape / Complete	Capital	H Street Green Street Improvements (1415)	Rain Gardens, pavers, bulbouts	1,500	Linear Feet	Install storm drain pipes	\$ 100,822	Yes
<b>Percentage of Capital vs Administrative Costs</b>				72%							
a. Total Capital				\$ 100,822							
b. Total Administrative				\$ 39,587							
									<b>TOTAL</b>	\$ 140,409	
									<b>Match to Table 1?</b>	TRUE	

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A