

**VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2016-2017**

AGENCY CONTACT INFORMATION

Agency Name: **City of Dublin**

Date: 11/3/2017

Primary Point of Contact

Name: Obaid Khan, P.E.

Title: Transportation and Operations Manager

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Vehicle Registration Fee Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

A. VEHICLE REGISTRATION FEE Direct Local Distribution Program

	Local Streets and Roads	Notes
Beginning of Year Fund Balance	\$ 215,224	
Revenue	\$ 276,584	
Interest	\$ 2,338	
Expenditures	\$ 286,630	
<small>Expenditures Matches Table 2?</small>	<small>TRUE</small>	
End of Year Fund Balance	\$ 207,516	

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

None

3. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
City's Signal and intersection lighting improvements/maintenance	Improve traffic signal operations and safety street lighting to improve safety and reduce congestion for automobile traffic	\$250,000	Underway

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Article	VRF (yes/no)		Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
	LINK	LINK		
Article	LINK	LINK	Yes	
Website	LINK	LINK	Yes	
Signage	Yes	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF DLD Expenditures	Governing Board Approved?
1	Streets/Rds	Maintenance	Signals	Capital	16/17 Traffic Signals Maintenance	To provide on-going maintenance of traffic signals for safe and efficient	94	Intersections		\$ 144,951	Yes
2	Streets/Rds	Construction	Signals	Capital	ST 0316 Village - Brighton Signal Improvements	Traffic Signal Upgrade	1	Intersections		\$ 129,601	Yes
3	Streets/Rds	Construction	Operations	Capital	ST 0713 Citywide Signal Communications Upgrade	partial Adaptive Signal Implementation for reduction in traffic congestion	16	Signals		\$ 12,078	Yes
Percentage of Capital vs Administrative Costs					100%						
a. Total Capital				\$	286,630						
b. Total Administrative				\$	-						
									TOTAL	\$ 286,630	
									Match to Table 1?	TRUE	

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A



VRF FUNDS USED ON ARNOLD ROAD PROJECT

