

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Fiscal Year 2016-2017**

**AGENCY CONTACT INFORMATION**

Agency Name: **City of Alameda**

Date: **12/26/2017**

**Primary Point of Contact**

Name: Laurie Kozisek

Title: Acting City Engineer

Phone: 510-747-7930

Email: [lkozisek@alamedaca.gov](mailto:lkozisek@alamedaca.gov)

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report Fiscal Year 2016-2017**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.*

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 99,750	\$ 3,983,186	\$ -	\$ 137,373	\$ 4,220,309	Bike/Ped Interest included (\$681) FMV adjustment.  LSR Interest includes (\$22,562) FMV adjustment.  Paratransit Interest includes (\$1,514) FMV adjustment
<b>Revenue</b>	\$ 243,061	\$ 1,852,378	\$ -	\$ 183,670	\$ 2,279,109	
<b>Interest</b>	\$ 366	\$ 10,018	\$ -	\$ (24)	\$ 10,360	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 130,894 <small>TRUE</small>	\$ 2,523,676 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 80,313 <small>TRUE</small>	\$ 2,734,883	
<b>End of Year Fund Balance</b>	\$ 212,283	\$ 3,321,906	\$ -	\$ 240,706	\$ 3,774,895	

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 131,354	\$ 1,717,471	\$ -	\$ 158,679	\$ 2,007,504	Bike/Ped Interest included (\$747) FMV adjustment.  LSR Interest includes (\$5,568) FMV adjustment.  Paratransit Interest includes (\$714) FMV adjustment
<b>Revenue</b>	\$ 196,968	\$ 1,730,146	\$ -	\$ 187,723	\$ 2,114,837	
<b>Interest</b>	\$ 927	\$ 6,826	\$ -	\$ 989	\$ 8,742	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 135,767 <small>TRUE</small>	\$ 2,205,921 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 80,313 <small>TRUE</small>	\$ 2,422,001	
<b>End of Year Fund Balance</b>	\$ 193,482	\$ 1,248,522	\$ -	\$ 267,078	\$ 1,709,082	

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**GENERAL COMPLIANCE REPORTING**

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	<b>Adoption Year</b>
Bicycle Master Plan	2010
Pedestrian Master Plan	2009
Bike/Ped Master Plan	n/a

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

*Indicate N/A, if not applicable.*

We anticipate beginning the update of our Bicycle Master Plan in mid-2018, and our Pedestrian Master Plan in mid-2019, and expect each update process to take about one year.

2. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Bike and Ped Master Plan Updates	Update both plans	\$ 50,000.00	Underway
Cross Alameda Trail	Class I multi-use trail and Class IV bike channel along Appezzato/Atlantic	\$ 400,000.00	Underway
Sidewalk Repair	Repair of sidewalks for ADA compliance and trip hazard removal.	\$ 400,000.00	Underway

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	N/A
<b>Website</b>	Yes	Yes	Yes	N/A
<b>Signage</b>	No	No	No	No construction projects - just design work. We will put up signs this FY.

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?			
1	Bike/Ped	Operations	Education and Promotion	Capital	9161102 Bike/Ped Outreach & Education	Support Walk & Roll to School Day and Bike to Work Day, and other promotional efforts.	5050	Other <i>(describe in Column J)</i>	Distributed 5,050 Walk to School Maps to elementary & middle school children; Published one large ad for Bike to Work Day, and had five energizer stations around the city; Provided transportation for low-income youth (and their bikes) to attend Bike Festival event.	\$ 7,434	\$ -	Yes			
2	Bike/Ped	Operations	Staffing	Capital	9161102 Bike/Ped Program Management	City staff and consultants to manage and support the Bike/Ped Program, including for grant preparation and capital project development and implementation; Also supplies and materials.	n/a			\$ 127,683	\$ 135,767	Yes			
3	Bike/Ped	Right-of-Way	Multiuse Paths (Class I)	Capital	9161102 Cross Alameda Trail: Clement Ave Extension/Tilden Way segment	Purchase UPRR right of way and construct a complete street/multi-use trail.	n/a		Funds used for PTR and Appraisal of UPRR property, to support a purchase offer.	\$ 13,506	\$ -	Yes			
4	Bike/Ped	PS&E	Sidewalks and Ramps	Administrative	91347 Otis/Pacific Resurfacing	Returned funds when grant money came in. Project is still in design.	n/a			\$ (17,730)	\$ -	Yes			
5										\$ -	\$ -				
<b>Total Percentage of Capital vs Administrative Costs</b>				107%								<b>TOTAL</b>	\$ 130,894	\$ 135,767	
a. Total Capital				\$ 284,391								<b>Match to Table 1?</b>	TRUE	TRUE	
b. Total Administrative				\$ (17,730)											

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI from the most recent MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

No

**3. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Resurfacing 2017	Resurfacing 10+ lane-miles of street, associated concrete work, striping, drainage in FY 1718 (currently closing out)	5,000,000	Underway
Cross Alameda Trail	Class I multi-use trail and Class IV bike channel along Appezzato/Atlantic (in construction)	600,000	Underway
Mecartney/Island Intersection	Signalization and ped improvements, now in design	300,000	Underway
Various safety and traffic calming projects	Central Ave, Otis Drive, Clement Avenue Safety Improvements, now in design	500,000	Underway
Otis/Pacific Resurfacing	Resurfacing 2 streets under Caltrans grant, now in design	150,000	Underway
Misc Traffic Engineering	Signs, pavement markings, curb painting, signals, traffic calming, and operations for FY 1718 and FY 1819	500,000	Underway
Resurfacing 2018	Resurfacing 10+ lane-miles of street, associated concrete work, striping, drainage in FY 1819, now in design	3,100,000	Underway

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

Article	Measure B		Measure BB		Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
	Yes	No	Yes	No		
Article	Yes		Yes		Yes	N/A
Website	Yes		Yes		Yes	N/A
Signage	Yes		Yes		Yes	Generic ACTC signs used.

**Local Streets and Roads Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Ped only	Maintenance	Sidewalks and Ramps	Capital	90467 Bus Stop Accessibility	Maintain pedestrian infrastructure at bus stops, including sidewalk, shelter, benches, trash receptacles, lighting, etc.			Returned overallocated funds from FY 0910.	\$ (5,190)	\$ -	Yes
2	Streets/Rds	Construction	Other (describe in Color)	Capital	90664 Lincoln Avenue Parking Striping	Changing Lincoln Ave on-street parking from parallel to diagonal.			Returned overallocated funds from FY 0607.	\$ (99)	\$ -	Yes
3	Streets/Rds	Construction	Equipment and New Vehicle	Capital	90673 Electric Vehicle Charge Station	Installation of Electric Vehicle Charging Station at City Hall			Returned overallocated funds from FY 0607.	\$ (1,739)	\$ -	Yes
4	Bike only	Construction	Bike Parking	Capital	90724 Bicycle Lockers Program	Installation of Bike Lockers and Bike Racks at various locations			Returned overallocated funds from FY 0708.	\$ (3,511)	\$ -	Yes
5	Ped only	Construction	Pedestrian Crossing Improvement	Capital	90806 Poles for Audible Signals	Adding poles for push buttons to activate audible signals, at locations that are otherwise fixed.				\$ 46	\$ -	Yes
6	Bike only	Scoping, Feasibility, Planning	Other (describe in Color)	Capital	90860 Bike Plan Update	Update of Bicycle Plan			Returned overallocated funds from FY 0910.	\$ (19,795)	\$ -	Yes
7	Ped only	Construction	Pedestrian Crossing Improvement	Capital	91029 Park St Pedestrian Safety (was Park St Streetscape)	Signal modifications, rectangular rapid flashing beacons, and pedestrian bulb outs.			The 3 intersections were counted in last year's report.	\$ 69,555	\$ 150,921	Yes
8	Bike/Ped	PS&E	Bikeways and Multiuse	Capital	91158 Neptune Park Path	Bike/Ped connector between entrance/exit of the two tubes serving Alameda, which are a block apart. Connector passes thru Neptune Park.			Returned funds spent on design when grant money came in this FY.	\$ (5,959)	\$ -	Yes
9	Ped only	Construction	Pedestrian Crossing Improvement	Capital	91225 Audible Pedestrian Signals	Audible ped signals at existing signalized intersections.			Returned funds when grant money came in this FY.	\$ (13,478)	\$ -	Yes
10	Streets/Rds	Scoping, Feasibility, Planning	Streetscape / Complete	Capital	91409 Central Ave Street Study	Scoping for complete street design for Central Ave.			Scoping ongoing.	\$ 16,855	\$ -	Yes
11	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	91610 Pavement Management	Resurfacing various streets, upgrading ADA ramps and sidewalk, replacing striping (including bike lanes/blvds), crack sealing. Installing bus stops for new bus line #19. Also includes year-round pothole patching.	14	Lane Miles	Does not include ongoing pothole patching. Includes 15 new bus stops (red curb, pad, and/or bay)	\$ 2,276,791	\$ 2,005,000	Yes
12	Ped only	Maintenance	Sidewalks and Ramps	Capital	9161101 Bus Stop Maintenance	Maintain pedestrian infrastructure at bus stops, including sidewalk, shelter, benches, trash receptacles, lighting, etc.	44	Other (describe)	Upkeep of bus shelter locations	\$ 39,448	\$ -	Yes
13	Streets/Rds	Operations	Operations	Administrative	91612 Signals, Striping, Systems	Citywide data collection, on-call striping, and traffic signal timing modifications.				\$ 50,000	\$ 50,000	Yes
14	Streets/Rds	PS&E	Signals	Capital	91615 Mecartney/Island Intersection	New Traffic signal at Mecartney/Island intersection.			PS&E not completed yet	\$ 20,751	\$ -	Yes
15	Other	Scoping, Feasibility, Planning	Other (describe in Color)	Capital	91625 Citywide Transit/TDM Plan	Comprehensive Transit and Transportation Demand Management Plan, to improve alternatives to single-occupant vehicles, including transit, ped, bike, and carpool.	1	Other (describe)	study	\$ 100,000	\$ -	Yes
16										\$ -	\$ -	

<b>Percentage of Capital vs Administrative Costs</b>	98%
a. Total Capital	\$ 4,629,597
b. Total Administrative	\$ 100,000

<b>TOTAL</b>	\$ 2,523,676	\$ 2,205,921
<b>Match to Table 1?</b>	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A

**A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.**

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$ 456,561

**Meets minimum 15% threshold?**

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

20.7%

TRUE

**If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below**

N/A

**Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**GENERAL COMPLIANCE REPORTING**

1. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Capital Program	Cross Alameda Trail construction in 2018	\$489,000	Planned
Capital Program	Flashing beacon at Santa Clara Avenue/Bay Street in FY2018/19	\$40,000	Planned
Capital Program	Installation of benches in FY2018/19	\$60,000	Planned

2. Confirm the completion of the publicity requirements in the table below (Yes/No).

Article	Measure B		Measure BB		Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
	Yes	No	Yes	No		
Article	Yes		Yes		Yes	N/A
Website	Yes		Yes		Yes	N/A
Signage	Yes		Yes		Yes	Generic ACTC sign used.



**Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2016-17**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	Group Trips	Mastick Senior Center Group Trips	Provide group trips	943	Number of One-Way Unduplicated Trips		\$ 7,742	\$ 7,742	Yes
2	Senior and Disabled Services	Operations	Same Day/Taxi Program	Premium Taxi Service	Provides eligible Alameda residents a 70 percent discount on taxi rides within Alameda County.	1204	Number of One-Way Unduplicated Trips		\$ 1,089	\$ 1,089	Yes
3	Senior and Disabled Services	Operations	Same Day/Taxi Program	Medical Return Trip Improvement Program (MRTIP)	Provides subsidized taxi trips to EBP-certified residents when they return home from medical appointments, thereby eliminating the uncertainty of coordinating return trips with EBP.	182	Number of One-Way Unduplicated Trips		\$ 1,699	\$ 1,699	Yes
4	Senior and Disabled Services	Operations	Shuttle or Fixed-route Trips	Alameda Paratransit Shuttle	Free service that targets seniors and individuals with disabilities, and is also open to the general public. Acts as a bridge between AC Transit and EBP.	5972	Number of One-Way Unduplicated Trips		\$ 27,046	\$ 27,046	Yes
5	Senior and Disabled Services	Operations	Scholarship/Subsidized Fare	AC Transit EasyPass Program for Alameda Point Collaborative	Provides a minimum of one EasyPass per unit (167 units) at Alameda Point Collaborative	9544	Number of One-Way Unduplicated Trips		\$ 7,778	\$ 7,778	Yes
6	Senior and Disabled Services	Operations	Scholarship/Subsidized Fare	Scholarship program for Taxi and MRTIP	Assists low-income individuals with Premium Taxi Service and MRTIP expenses.	4	Number of People/Passengers		\$ 93	\$ 93	Yes
7	Senior and Disabled Services	Operations	Program Administration	Program Management	City staff and consultants to support programs development, administration and compliance.				\$ 26,206	\$ 26,206	Yes
8	Senior and Disabled Services	Operations	Customer Service and Outreach	Customer Service and Outreach	Fixed charges, marketing, advertising and materials/supplies.				\$ 8,660	\$ 8,660	Yes
9									\$ -	\$ -	
<b>TOTAL</b>									\$ 80,313	\$ 80,313	
<b>Match to Table 1?</b>									TRUE	TRUE	