

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2016-2017**

AGENCY CONTACT INFORMATION

Agency Name: **City of Berkeley**

Date: **12/29/2017**

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2016-2017**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 524,733	\$ 1,628,266	\$ -	\$ 136,360	\$ 2,289,359	
Revenue	\$ 367,655	\$ 2,988,777	\$ -	\$ 281,585	\$ 3,638,017	
Interest	\$ 2,225	\$ 5,576	\$ -	\$ 528	\$ 8,329	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 331,674 <small>TRUE</small>	\$ 2,896,997 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 208,703 <small>TRUE</small>	\$ 3,437,374	
End of Year Fund Balance	\$ 562,939	\$ 1,725,622	\$ -	\$ 209,770	\$ 2,498,331	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 191,305	\$ 3,012,985	\$ -	\$ 317,129	\$ 3,521,419	
Revenue	\$ 297,937	\$ 2,789,712	\$ -	\$ 287,800	\$ 3,375,448	
Interest	\$ 1,196	\$ 10,283	\$ -	\$ 1,396	\$ 12,875	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 146,249 <small>TRUE</small>	\$ 2,550,084 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 290,664 <small>TRUE</small>	\$ 2,986,997	
End of Year Fund Balance	\$ 344,188	\$ 3,262,896	\$ -	\$ 315,661	\$ 3,922,745	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

Adoption Year

Bicycle Master Plan	2017
Pedestrian Master Plan	2012
Bike/Ped Master Plan	N/A

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

Pedestrian Master Plan to be updated December 2018.

2. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Route 13 Ashby Corridor Improvements (11TP11)	Traffic calming on Ashby Corridor	\$ 340,000.00	Planned
LeConte Safe Routes (15BP11)	Install pedestrian and bike crossing improvements	\$ 6,942.00	Planned
9th St. Bike Pathway (17BP07)	Class 1 bicycle/multi-use pathwa	\$ 8,584.00	Planned
Ashby - San Pablo Traffic Improvements (09TM18)	Traffic calming at Ashby/San Pablo	\$ 10,000.00	Planned
King Safe Routes to School (15BP10)	Construct corner islands at the intersection of the Alameda/Hopkins	\$ 1,006.00	Underway
Emerson Safe Routes to School (16BP05)	Construct a bulbout, a new sidewalk, and install flashing beacons	\$ 1,122.00	Underway
BeST Plan (14TP04)	Financial analysis to prioritize/schedule multimodal projects in the BeST Plan	\$ 6,782.00	Underway
TBD	Reallocated from Hearst project	\$ 29,703.00	Planned

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	N/A
Website	Yes	Yes	Yes	N/A
Signage	Yes	Yes	Yes	N/A

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bicycle	Scoping, Feasibility, Planning	Other <i>(describe in project description column)</i>	Capital	Bike Plan (14BP06)	Update to five-year bike plan	100%	Other <i>(describe in Column L)</i>	Final Bicycle Plan 2017 (approved by City Council on May 2017)	\$ -	\$ 99,480	Yes
2	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	Hearst Complete Streets (14ST07)	Restriping/reconfiguration of Hearst Ave. to improve access and safety for bicyclists, pedestrians, and transit riders. Includes repaving, new signal at Hearst/LeRoy, new sidewalk to close gap between LeConte and Euclid, and buffered and parking-protected bike lanes.	35%	Other <i>(describe in Column L)</i>	Construction was approximately 35% complete as of 6/30/17. Work completed includes concrete sidewalk, bulbouts, curb ramps, storm drains, and bioretention planter. • 12,576 SF of sidewalk repair and extension; • 19 new curb ramps; • 2 detectable warning surface repair; • 252 SF of new island passageway • Various new and upgraded pedestrian and bike signals • 109 LF of pedestrian railing	\$ 13,703	\$ -	Yes
3	Bike/Ped	Scoping, Feasibility, Planning	Streetscape / Complete Streets	Capital	Berkeley Strategic Transportation (BeST) Plan (14TP04)	Financial analysis to prioritize/schedule multimodal projects in the BeST Plan; Adeline Corridor specific plan transportation mode & parking intercept survey and data analysis.	100%	Other <i>(describe in Column L)</i>	Final Draft Berkeley Strategic Transportation Plan complete in June 2016, and adopted July 2016. Final Adeline Corridor Specific Plan intercept survey, data analysis, and draft report on travel modes and parking completed July 2016.	\$ 19,930	\$ 20,244	Yes
4	Bike/Ped	Scoping, Feasibility, Planning	Streetscape / Complete Streets	Capital	Complete Streets Implementation Plan (14TP08)	Development/writing of Berkeley Strategic Transportation (BeST) Plan to prioritize complete street capital project implementation and including steps for implementing the City's Complete Streets Policy	100%	Other <i>(describe in Column L)</i>	Final Draft Berkeley Strategic Transportation (BeST) Plan completed in June 2016. Adopted July 2016.	\$ -	\$ 13,281	Yes
5	Bike/Ped	Construction	Other <i>(describe in project description column)</i>	Capital	Downtown BART Plaza Trans Area (14TP09)	Reconstruct Downtown BART Plaza, including BART entrances, transit shelter, Plaza hardscape and landscape	Approx. 50% of construction completed	Other <i>(describe in Column L)</i>	Subsurface utilities, entrance 1 improvements, pavers on south portion of Plaza, and removal of (e) rotunda structure have been completed	\$ 77,350	\$ -	Yes
6	Pedestrian	Construction	Safety Improvements	Capital	King Safe Routes to School (15BP10)	Construct corner islands at the intersection of the Alameda/Hopkins to shorten pedestrian crossing distances and reduce vehicle turning speeds across the crosswalk and bike crossings.	100%	Other <i>(describe in Column L)</i>	100% completion of SR25 grant-funded project included construction of corner islands and new ADA ramps, and installation of bike lanes and crosswalks behind corner islands. DLD funds provided local share. Currently refreshing markings using this year's DLD funds following repaving.	\$ 54,720		Yes
8	Bike/Ped	PS&E	Pedestrian Crossing	Capital	LeConte Safe Routes to School (15BP11)	Install pedestrian and bike crossing improvements at Shattuck/Ward, Shattuck/Stuart, and Shattuck/Russell	100% PS&E completed	Other <i>(describe in Column L)</i>	100% PS&E completed; construction contract awarded	\$ -	\$ 4,438	Yes
9	Pedestrian	Construction	Safety Improvements	Capital	Emerson Safe Routes to School (16BP05)	Construct a bulbout and new sidewalk and install rectangular flashing beacons.	286	Linear Feet	286 linear ft. of sidewalk; project 100% completed.	\$ 5,915	\$ -	Yes
10		Other	Staffing	Capital	Point to Point CarShare (16TP07)	Pilot Program for implementing and managing the one-way car pilot program	40%	Other <i>(describe in Column L)</i>	40% of pilot program; program to sunset June 30, 2019 without further Council action.	\$ 119	\$ -	Yes
11	Bicycle	Environmental	Multiuse Paths (Class I)	Capital	9th St. Bike Pathway Phase II (17BP07)	Class 1 bicycle/multi-use pathway on City-owned ROW from 9th St. to Murray St.	100% Environmental phase completed	Other <i>(describe in Column L)</i>	Environmental phase completed and PS&E allocation granted by CTC	\$ -	\$ 1,671	Yes

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
12	Bike/Ped	Scoping, Feasibility, Planning	Staffing	Capital	Southside Mobility Improvements (17TP01)	Develop plan and conduct projects for implementing multi-modal streets per Berkeley Strategic Transportation Plan	50%	Other (describe in Column L)	Staff support to conduct data collection in advance of implementing Bancroft Bikeway and Pilot Bus Lane project.	\$ 119	\$ -	Yes
13	Bicycle	Other	Education and Promotion	Administrative	Bike to Work Day 2017	Preparation for and promotion of Bike to Work Day and staffing of event.	100%	Other (describe in Column L)	Successful event held in May 2017.	\$ 6,084	\$ -	Yes
14	Bicycle	Construction	Bikeways (non-Class I)	Capital	Fulton Street Bikeway (16BP01)	Design bicycle lanes for Fulton St. between Bancroft and Channing	100%	Other (describe in Column L)	2 blocks of one-way protected (Class IV) bikeway	\$ -	\$ 7,082	Yes
15	Bike/Ped	Other	Other (describe in project description column)	Administrative	General administration & staffing	administrative support and supplies for program administration		Other (describe in Column L)	general support and analyst in program administration	\$ 64,830	\$ 52	Yes
16	Bike/Ped	PS&E	Staffing	Administrative	PS&E Administrative Staffing	staffing for planning and design program work		Other (describe in Column L)	staffing for planning and design work	\$ 88,903	\$ -	Yes
Total Percentage of Capital vs Administrative Costs				67%								
a. Total Capital				\$ 318,054								
b. Total Administrative				\$ 159,869								
									TOTAL	\$ 331,674	\$ 146,249	
									Match to Table 1?	TRUE	TRUE	

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

City is including more preventative maintenance treatments into its street rehabilitation plan. City maintenance crews have recently incorporated crack sealing into their maintenance treatments. City has also recently passed a bond measure that will provide some additional funding for street improvements.

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

no

3. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Hearst Complete Streets (14ST07)	Restriping/reconfiguration of Hearst Ave.	62, 509	Underway
Roadway Thermoplastic Markings (13TM01)	Installations of Thermoplastic Markings citywide	27,687	Underway
Street Rehab FY17 (17ST01)	FY 17 Street Rehabilitation	785,697	Underway
FY18 Street Rehab	FY 18 Street Rehabilitation	125,329	Planned
Measure M Surface Seal	Street paving	400,000	Underway

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	N/A
Website	Yes	Yes	Yes	N/A
Signage	Yes	Yes	Yes	N/A

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Other	Construction	Streetscape / Complete	Capital	Hearst Complete Streets (14ST07)	Restriping/reconfiguration of Hearst Ave. to improve access and safety for bicyclists, pedestrians, and transit riders. Includes repaving, new signal at Hearst/LeRoy, new sidewalk to close gap between LeConte and Euclid, buffered and parking-protected bike lanes, and bus boarding islands.	35%	Other (describe in Column K)	Construction was approximately 35% complete as of 6/30/17. Work completed includes concrete sidewalk, bulbouts, curb ramps, storm drains, and bioretention planter. • 12,576 SF of sidewalk repair and extension; • 19 new curb ramps; • 2 detectable warning surface repair; • 252 SF of new island passageway • Various new and upgraded pedestrian and bike signals • 109 LF of pedestrian railing	\$ 190,358	\$ -	Yes
2	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	Street Rehab 2016 (16ST01)	Overlay of various streets; includes: • Sidewalk, curb ramp, and detectable warning surface repair; • Pedestrian and bike pavement striping and markings	100%	Other (describe in Column K)	• 2787 SF of sidewalk repair; • 7347 SF of curb ramp repair; • 11 detectable warning surface repair; • 4535 LF of roadway thermoplastic pedestrian striping (crosswalk); • 2040 SF of roadway thermoplastic pedestrian pavement marking ("PED XING", bike blvd marking, etc.)	\$ 724,000	\$ 2,183,964	Yes
3	Ped only	Maintenance	Sidewalks and Ramps	Capital	Responsive Sidewalks (17SW02)	Sidewalk repair	0	Other (describe in Column K)	staffing for responsive sidewalks; project not performed.	\$ 7,508	\$ -	Yes
4	Ped only	Maintenance	Sidewalks and Ramps	Capital	Responsive Sidewalks (16SW02)	Sidewalk repair	2865	Linear Feet	remove and replace sidewalk and driveways	\$ 784	\$ 77,742	Yes
5	Bike only	Scoping, Feasibility, Plan	Bikeways and Multiuse	Capital	Bicycle Plan (14BP06)	Update to five-year bike plan	100%	Other (describe in Column K)	Final Bicycle Plan 2017 (approved by City Council on May 2017)	\$ -	\$ 12,788	Yes
6	Other	PS&E	Streetscape / Complete	Capital	Shattuck Complete Streets and De-couplet (14ST06)	Reconfigure Shattuck Avenue between Allston and University to reduce auto/pedestrian collisions, enhance bike/ped access, and improve transit operations. Includes repaving, signal upgrades, bulbouts, transit amenities, etc.	100% PS&E	Other (describe in Column K)	100% plans, specifications and estimates were completed Oct. 2016.	\$ -	\$ 130,331	Yes
7	Bike/Ped	Scoping, Feasibility, Plan	Streetscape / Complete	Capital	Berkeley Strategic Transportation (BeST) Plan (14TP04)	Financial analysis to prioritize/schedule multimodal projects in the BeST Plan; Adeline Corridor specific plan transportation mode & parking intercept survey and data analysis.	100%	Other (describe in Column K)	Final Draft Berkeley Strategic Transportation Plan complete in June 2016, and adopted July 2016. Final Adeline Corridor Specific Plan intercept survey, data analysis, and draft report on travel modes and parking completed July 2016.	\$ -	\$ 4,515	Yes
8	Bike/Ped	Scoping, Feasibility, Plan	Streetscape / Complete	Capital	Complete Streets Implementation (14TP08)	Development/writing of Berkeley Strategic Transportation (BeST) Plan to prioritize complete street capital project implementation and including steps for implementing the City's Complete Streets Policy	100%	Other (describe in Column K)	Final Draft Berkeley Strategic Transportation (BeST) Plan completed in June 2016. Adopted July 2016.	\$ -	\$ 21,217	Yes
9	Streets/Rds	PS&E	Traffic Calming	Capital	I-80 Gilman Interchange (16TM04)	Completing the EIR	30%	Other (describe in Column K)	30% of PS&E	\$ -	\$ 8,339	Yes
10	Streets/Rds	Maintenance	Signals	Capital	Traffic Signal Maintenance (16TP06 & XX3164)	Upgrades to 21 intersections	21	Intersections	purchased 25 30' steel single davit poles and 10 30' steel double davit poles to upgrade 21 signalized intersections	\$ 250,522	\$ 103,377	Yes

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
11	Streets/Rds	PS&E	Street Resurfacing/Maint	Capital	FY 2017 Street Rehab (17ST01)	Overlay of various streets	100%	Other (describe in Column K)	100% of PS&E completed; construction began in FY18.	\$ -	\$ 7,758	Yes
12	Streets/Rds	Construction	Traffic Calming	Capital	Roadway Thermoplastic Markings (13TM01)	Installations of roadway thermoplastic markings citywide	100%	Other (describe in Column K)	Project began in FY14 and was competed in FY17.	\$ 47,776	\$ -	Yes
13	Streets/Rds	Other	Other (describe in Column K)	Administrative	Operations Administration	Administrative/Operations expenses for Capital Projects Division		Other (describe in Column K)	Office Supplies & Paper, field supplies, telephones, equipment, furniture, software, professional dues & services uniforms, training, & other general administrative costs, paper flyers, & signs, includes update to CIP software workshop (17IT09)	\$ 80,566	\$ -	Yes
14	Other	Maintenance	Staffing	Administrative	Misc. Operations/Maintenance staffing	Staffing at Corpyard		Other (describe in Column K)	sewer on-call, preventative maintenance, inventory maintenance, PW paid leave, union business, training, telephone maintenance, TV service inspection, removing homeless debris, special programs, illegal dump clean-up, graffiti removal, homeless encampments, winter shelter	\$ 58,972	\$ -	Yes
16	Streets/Rds	Maintenance	Staffing	Capital	Pothole Repair (XX3166)	Emergency pothole repairs	10,284	Square Feet	staffing for pothole repairs	\$ 153,162	\$ -	Yes
17	Streets/Rds	Maintenance	Staffing	Capital	PW Misc. Street Repairs (XX3167)	Misc street repairs	27,390	Square Feet	staffing for street repairs	\$ 468,798	\$ -	Yes
18	Streets/Rds	Maintenance	Staffing	Capital	Sign Maintenance (09TM11)	Misc sign maintenance	3279	Signs	staffing for sign maintenance	\$ 266,366	\$ -	Yes
19	Ped only	Maintenance	Staffing	Capital	Crosswalks (09TM12)	Routine maintenance	4400	Square Feet	staffing for crosswalks maintenance	\$ 3,977	\$ -	Yes
20	Bike/Ped	Maintenance	Staffing	Capital	Curbs (09TM13)	Curb painting maintenance	30,366	Linear Feet	staffing for curb maintenance	\$ 21,978	\$ -	Yes
21	Streets/Rds	Maintenance	Staffing	Capital	Ops Roadway Thermoplastic Markings (15TM02)	New thermoplastic installation	12,814	Linear Feet	staffing for roadway markings	\$ 23,970	\$ -	Yes
22	Streets/Rds	Scoping, Feasibility, Planning	Staffing	Capital	Measure M Concrete FY17 (17SG04)	Street paving project		Other (describe in Column K)	staffing default for design	\$ 44	\$ -	Yes
23	Ped only	Scoping, Feasibility, Planning	Staffing	Capital	Emerson Safe Routes to School (16BP05)	Construct a bulbout and new sidewalk and install rectangular flashing beacons.	286	Linear Feet	286 LF of sidewalk	\$ 1,264	\$ -	Yes
24	Streets/Rds	Environmental	Operations	Administrative	Environmental Compliance & Recycling Services	Environmental compliance		Other (describe in Column K)	environmental compliance consultants	\$ 4,209	\$ -	Yes
25	Streets/Rds	Other	Staffing	Administrative	Staffing in Engineering & Transportation - non-project	Support staff and analysts in program administration		Other (describe in Column K)	staffing for admin support and management analyst for program administration	\$ 573,011	\$ 53	Yes
26	Streets/Rds	Construction	Street Resurfacing/Maint	Capital	Streets Programs Supplies	Road and highway building supplies		Other (describe in Column K)	Materials, plant mix, concrete mix, asphalt	\$ 19,732	\$ -	Yes

Percentage of Capital vs Administrative Costs	87%
a. Total Capital	\$ 4,734,387
b. Total Administrative	\$ 716,810

TOTAL	\$ 2,896,997	\$ 2,550,084
Match to Table 1?	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 1,093,810	Meets minimum 15% threshold?
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	42.9%	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below

N/A

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Supplemental Taxi Scrip	Providing additional taxi scrip to eligible residents	100000	Underway
Wheelchair Van Voucher	Providing additional taxi scrip to eligible residents	15000	Underway
Shuttle Services	Adding shopper shuttle services that are neighborhood-based	30000	Planned
Management and Overhead	Providing technical support to improve payment systems for taxi scrip	50000	Planned
Capital Expense	Potentially providing funds to support capital purchases for taxi payment system	50000	Planned

2. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	N/A
Website	Yes	Yes	Yes	N/A
Signage	Yes	Yes	Yes	N/A

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	Same Day/Taxi Program	Berkeley Paratransit Services - Taxi Scrip Program	Provides taxi scrip to seniors and disabled, plus additional taxi scrip to paratransit members with high medical need	13443	Number of One-Way Unduplicated Trips		\$ 182,340	\$ 221,622	Yes
2	Senior and Disabled Services	Operations	Other	Wheelchair Van Voucher Program	Provides vouchers to purchase wheelchair lift rides, providing door-to-door wheelchair-accessible transportation	693	Number of One-Way Unduplicated Trips		\$ 21,604	\$ -	Yes
3	Senior and Disabled Services	Operations	Customer Service and Outreach	Customer Service and Outreach	Provides staff costs to provide outreach and enrollment assistance to paratransit-eligible community members and postage for scrip delivery.				\$ 4,759	\$ 58,433	Yes
4	Senior and Disabled Services	Operations	Program Administration	Management and Overhead	Consultant services to assess program needs and development operational recommendations				\$ -	\$ 10,609	Yes
TOTAL									\$ 208,703	\$ 290,664	
Match to Table 1?									TRUE	TRUE	