## **VEHICLE REGISTRATION FEE**

## Annual Program Compliance Report

## Reporting Fiscal Year 2015-2016

## AGENCY CONTACT INFORMATION

Agency Name:	City of Newark							
Date:	12/21/2016							
Primary Point of C	of Contact							
Name:	Myvan Khuu-Seeman							
Title:	Administrative Analyst							
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#### Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement <u>matches exactly</u> to the revenues and expenditures reported herein.

## **Program Compliance Report Structure**

This Reporting Form is broken into the following sections:

- \* Cover Agency Contact
- \* General Compliance Reporting for all programs
- \* Table 1 Summary of Revenue, Expenditures, and Changes in Fund Balance
- \* Table 2 Detailed Summary of Expenditures and Accomplishments

## Local Streets and Roads (LSR) Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

## GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)? Use PCI for 2015 from MTC's VitalSigns linked here: http://vitalSigns.

http://www.vitalsigns.mtc.ca.gov/street-pavement-condition

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI. Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No DLD LSR funded improvements this year were provided exemptions from the locally adopted complete street's policy.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

The City of Newark did not use VRF funds on program administration in FY15-16. Funds were only used for capital improvements.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No				
Article	Yes				
Website	Yes				
Signage	Yes				

Copy of Article, website, signage If applicat Attached? requirement

If applicable, briefly explain why the publicity requirement wasn't completed.

PCI =

76

Attacheu:	requirement wash t completed.
Yes	
Yes	
Yes	

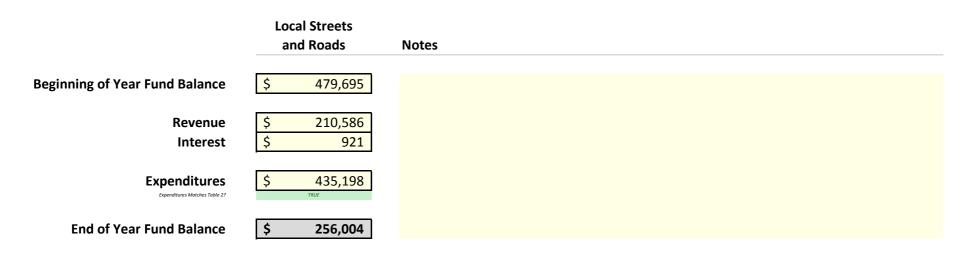
#### VEHICLE REGISTRATION FEE

## Annual Program Compliance Report Fiscal Year 2015-2016

## TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

## A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program



## Local Streets and Roads Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

# TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year. - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category (Drop-down Menu)	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF	penditures	Governing Board Approved?
1	Bike/Ped		Sidewalks and Ramps		CIP Project #1095: 2015 Curb, Gutter, and Sidewalk	Remove and replace damaged		Linear Feet	Sidewalk, Curb and Gutter	\$	158,000	Yes
		Completion/Closeout			Replacement Program	sidewalks, curbs, and gutters						
						throughout the City, to prevent	4,912					
						tripping hazards. Improved						
						pedestrian and bicycle safety.						
2	Streets/Rds		Street	Capital	CIP Project #1093: 2015 Street Maintenance Program	Overlay various streets with asphalt		Square Feet	Asphalt Concrete Overlay	\$	277,198	Yes
		Completion/Closeout	Resurfacing/Maintena			concrete. Restored worn out						
			nce			pavement to full serviceability and	291,225					
						improved traffic safety by replacing	231,223					
						pavement surface and traffic						
						striping.						
									TOTAL	\$	435,198	
									Match to Table 1?		TRUF	

Match to Table 1?

TRUE