

**VEHICLE REGISTRATION FEE  
Annual Program Compliance Report  
Reporting Fiscal Year 2015-2016**

**AGENCY CONTACT INFORMATION**

Agency Name: **City Of Dublin**

Date: 12/1/2016

**Primary Point of Contact**

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Title: Transportation and Operations Manager

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections:

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI for 2015 from MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

None.

**3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.**

Yes

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

|         | Yes/No | Copy of Article, website, signage Attached? | If applicable, briefly explain why the publicity requirement wasn't completed. |
|---------|--------|---|--|
| Article | Yes    | Yes   |  |
| Website | Yes    | Yes   |  |
| Signage | Yes    | Yes   |  |

**VEHICLE REGISTRATION FEE**  
**Annual Program Compliance Report Fiscal Year 2015-2016**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.*

**A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program**

|  | Local Streets<br>and Roads | Notes |
|--|----------------------------|-------|
| <b>Beginning of Year Fund Balance</b>        | \$ 174,188                 |       |
| <b>Revenue</b>                               | \$ 273,321                 |       |
| <b>Interest</b>                              | \$ 1,463                   |       |
| <b>Expenditures</b>                          | \$ 233,748                 |       |
| <small>Expenditures Matches Table 2?</small> | <small>TRUE</small>        |       |
| <b>End of Year Fund Balance</b>              | \$ 215,224                 |       |

**Local Streets and Roads Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

| No.                      | Project Category<br><i>(Drop-down Menu)</i> | Project Phase<br><i>(Drop-down Menu)</i> | Project Type<br><i>(Drop-down Menu)</i> | Primarily Capital or Administrative Expenditure? | Project Name                                  | Project Description/Benefits  | Quantity Completed in FY 15-16 | Units for Quantity<br><i>(Drop-down Menu)</i> | Additional description on units or expanded detail on expenditures, performance, accomplishments | VRF DLD Expenditures | Governing Board Approved? |
|--------------------------|---|--|---|--|---|---|--------------------------------|---|--|----------------------|---------------------------|
| 1                        | Streets/Rds                                 | Maintenance                              | Signals                                 | Capital  | 15/16 Traffic Signals Maintenance             | To provide on-going maintenance of traffic signals for safe and efficient movement of traffic   | 93                             | Intersections                                 | Maintained 93 traffic signals and safety lighting at intersections                               | \$ 149,648           | yes                       |
| 2                        | Streets/Rds                                 | Maintenance                              | Signals                                 | Capital  | ST0713 Citywide Signal Communications Upgrade | Replace failing signal equipment and enhance traffic detection systems. This helped the City in minimizing traffic delays due to potential equipment failure and to improve overall traffic safety. | 30                             | Intersections                                 | Various  | \$ 84,100            | yes                       |
| <b>TOTAL</b>             |   |  |   |  |   |   |                                |   | \$ 233,748   |                      |                           |
| <b>Match to Table 1?</b> |   |  |   |  |   |   |                                |   | TRUE   |                      |                           |