VEHICLE REGISTRATION FEE

Annual Program Compliance Report Reporting Fiscal Year 2015-2016

AGENCY CONTACT INFORMATION Agency Name: City of Union City Date: 11/30/2016 Primary Point of Contact Same: Name: Farooq Azim Title: Principal Civil Engineer Phone: (510) 675-5368 Email: FAzim@UnionCity.Org

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement <u>matches exactly</u> to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections:

- * Cover Agency Contact
- * General Compliance Reporting for all programs
- * Table 1 Summary of Revenue, Expenditures, and Changes in Fund Balance
- * Table 2 Detailed Summary of Expenditures and Accomplishments

Local Streets and Roads (LSR) Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

GENERAL COMPLIANCE REPORTING						
1. What is agency's current Pavement Condition Index (PCI)?			81			
Use PCI for 2015 from MTC's VitalSigns linked here:	http://www.vitalsigns.mtc.ca.gov/street-pavement-condition	-				

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI. Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

NO.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes. All funds were expended on capital investments.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No
Article	Yes
Website	Yes
Signage	Yes

Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.			
Yes	City has been posting articles on its website			
Yes				
Yes				

Copy of Article,

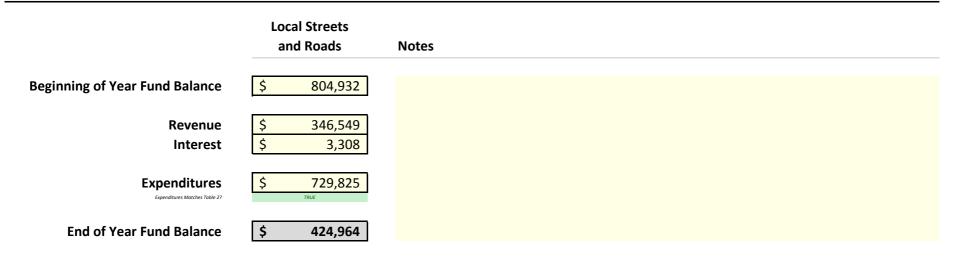
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TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program



Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2015-16 TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year. - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category (Drop-down Menu)	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments		nditures	Governing Board Approved?
1	Streets/Rds	Construction	Other (describe in Column J)	Capital	UC Green St. Demo Project (C Street bet. 6th & 9th)	Pilot 'green streets' project installed rain gardens (biotreatment areas) and pervious pavers.	1	Other (describe in Column K)	Completed one (1) project consisting of 11 rain gardens, 4,050 SF of pervious pavers and associated storm drain system. Bulbouts were also created at intersection to reduce roadway width to facilitate pedestrian crossings at the new stamped concrete crosswalks.	\$	112,801	Yes
2	Streets/Rds	Construction	Signals	Capital	Upgrade Traffic Signal System	Traffic signal related maintenance	1	Other (describe in Column K)	Traffic signal related ongoing and misc. maintenance	\$	6,584	Yes
3	Streets/Rds	Construction	Street Resurfacing/Maintena nce	Capital	2015-16 Overlay Project	Extend service life by 10 years	820,926	Square Feet		\$	610,440	Yes
TOTAL Match to Table 1?						Ş TRI	729,825 UE					