VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016

AGENCY CONTACT INFORMATION

Agency Name: City of Fremont

Date: 12/12/2016

Primary Point of Contact
Name: Tish Saini
Title: Senior Accountant
Phone: (510) 494-4606
Email: tsaini@fremont.gov

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections:

* Cover - Agency Contact
* General Compliance Reporting for all programs
* Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance
* Table 2 - Detailed Summary of Expenditures and Accomplishments
1. What is agency’s current Pavement Condition Index (PCI)?
   PCI = 69
   Use PCI for 2015 from MTC’s VitalSigns linked here: http://www.vitalsigns.mtc.ca.gov/street-pavement-condition

   If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.
   *Indicate N/A, if not applicable.*
   N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street’s policy? If so, which projects and why?
   No exemptions.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.
   Yes, total expenditures on capital improvements were greater than general program administration expenditures for FY 15/16.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

<table>
<thead>
<tr>
<th></th>
<th>Yes/No</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn't completed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Website</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Signage</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>
**VEHICLE REGISTRATION FEE**  
Annual Program Compliance Report Fiscal Year 2015-2016

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS:* Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

### A. VEHICLE REGISTRATION FEE Direct Local Distribution Program

<table>
<thead>
<tr>
<th></th>
<th>Local Streets and Roads</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning of Year Fund Balance</strong></td>
<td>$534,585</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$1,079,279</td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>$7,364</td>
<td></td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td>$671,741</td>
<td>TRUE</td>
</tr>
<tr>
<td><strong>End of Year Fund Balance</strong></td>
<td>$949,487</td>
<td></td>
</tr>
</tbody>
</table>
**Local Streets and Roads Direct Local Distribution Program**  
**Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Category</th>
<th>Project Phase</th>
<th>Project Type</th>
<th>Primarily Capital or Administrative Expenditure?</th>
<th>Project Name</th>
<th>Project Description/Benefits</th>
<th>Quantity Completed in FY 15-16</th>
<th>Units for Quantity (Drop-down Menu)</th>
<th>Additional description on units or expanded detail on expenditures, performance, accomplishments</th>
<th>VRF DLD Expenditures</th>
<th>Governing Board Approved?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Streets/Rds</td>
<td>Construction</td>
<td>Capital</td>
<td>Preventive Maintenance Treatments to existing roadways to improve pavement conditions</td>
<td>PWC8395-Pavement Maintenance</td>
<td>900,000 Square Feet</td>
<td>$620,094</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Streets/Rds</td>
<td>PS&amp;E</td>
<td>Capital</td>
<td>Construction of new street improvements to better facilitate vehicular, pedestrian, and rail traffic.</td>
<td>PWC8828-Quiet Zones Nursery Ave</td>
<td>0 Linear Feet</td>
<td>$51,647</td>
<td>Yes</td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$671,741</td>
<td>TRUE</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

Match to Table 1? **TRUE**