VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016

AGENCY CONTACT INFORMATION

Agency Name: City of Piedmont
Date: 12/8/2016

Primary Point of Contact
Name: Chester Nakahara
Title: Public Works Director
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Agency's Certification of True and Accurate Reporting by Submission
By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure
This Reporting Form is broken into the following sections:

* Cover - Agency Contact
* General Compliance Reporting for all programs
* Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance
* Table 2 - Detailed Summary of Expenditures and Accomplishments
1. What is agency’s current Pavement Condition Index (PCI)?

Use PCI for 2015 from MTC’s VitalSigns linked here: http://www.vitalsigns.mtc.ca.gov/street-pavement-condition

PCI = 65

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI. Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street’s policy? If so, which projects and why?

No

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

<table>
<thead>
<tr>
<th></th>
<th>Yes/No</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn’t completed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Website</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Signage</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>
**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

**VEHICLE REGISTRATION FEE**
Annual Program Compliance Report Fiscal Year 2015-2016

_DIRECTIONS:_ Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program

<table>
<thead>
<tr>
<th>Local Streets and Roads</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning of Year Fund Balance</strong></td>
<td>$30,453</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$48,103</td>
</tr>
<tr>
<td><strong>Interest</strong></td>
<td>$226</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td>$75,597</td>
</tr>
<tr>
<td><strong>End of Year Fund Balance</strong></td>
<td>$3,185</td>
</tr>
<tr>
<td>No.</td>
<td>Project Category (Drop-down Menu)</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Streets/Rds</td>
</tr>
<tr>
<td>2</td>
<td>Streets/Rds</td>
</tr>
</tbody>
</table>

**TOTAL**

Match to Table 1?

$75,597

TRUE