

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Fiscal Year 2015-2016**

**AGENCY CONTACT INFORMATION**

Agency Name: **City of Fremont**

Date: 12/12/2016

**Primary Point of Contact**

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report Fiscal Year 2015-2016**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.*

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 1,117,177	\$ 892,017	\$ -	\$ 191,463	\$ 2,200,657	
<b>Revenue</b>	\$ 681,084	\$ 2,284,561	\$ -	\$ 857,677	\$ 3,823,322	
<b>Interest</b>	\$ 9,707	\$ 10,543	\$ -	\$ 2,649	\$ 22,899	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 681,285 <small>TRUE</small>	\$ 2,231,841 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 645,197 <small>TRUE</small>	\$ 3,558,323	
<b>End of Year Fund Balance</b>	\$ 1,126,683	\$ 955,280	\$ -	\$ 406,592	\$ 2,488,555	

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 106,841	\$ 393,607	\$ -	\$ 99,094	\$ 599,542	
<b>Revenue</b>	\$ 556,172	\$ 2,051,878	\$ -	\$ 524,540	\$ 3,132,590	
<b>Interest</b>	\$ 2,799	\$ 7,490	\$ -	\$ 1,746	\$ 12,035	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 1,456 <small>TRUE</small>	\$ 1,012,615 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 313,290 <small>TRUE</small>	\$ 1,327,361	
<b>End of Year Fund Balance</b>	\$ 664,356	\$ 1,440,360	\$ -	\$ 312,090	\$ 2,416,806	

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2012
Pedestrian Master Plan	2007
Bike/Ped Master Plan	

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

2016 Pedestrian Master Plan is scheduled for City Council adoption on 12-13-16.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes, total expenditures on capital improvements were greater than expenditures for administration.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	No	Yes	No Construction projects using Measure BB funds.

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Construction	Multiuse Paths (Class I)	Capital	PWC8381-Central Pk/Gomes Pk RR Xings	Project involves construction of new at-grade pedestrian, bicycle and service vehicle railroad crossing at UPRR/Mission Creek junction.	One bike and ped railroad crossing signal.	Signals	One bike and ped railroad crossing signal plus paved trail crossing.	\$ 247,097	\$ -	Yes
2	Bike/Ped	Other	Other <i>(describe in project description column)</i>	Administrative	PWC8541- Bicycle & Ped Projects	Consulting Services for bike and ped projects, promotions such as Bike to Work Day. Newspaper noticing for BPTAC meetings.	Bike to Work Day Promotion, BPTAC Meeting Noticing, Consultant services for bike and ped projects.	Other <i>(describe in Column J)</i>	Bike to Work Day Promotion\$5800. Legal advertising for 6 BPTAC meetings. Consultant Services for bike and ped projects.	\$ 22,817	\$ 1,456	Yes
3	Bike/Ped	Other	Other <i>(describe in project description column)</i>	Administrative	PWC8616-Traffic Safety/Education Program	Conduct school traffic safety workshops and bicycle rodeos to schools and at Community Events per Pedestrian and Bicycle Master Plan recommendations. Program is an ongoing annual education program.	9 School traffic safety workshops and 14 traffic safety rodeos completed. Total of 2,732 people participating.	# of People/Passengers	9 School traffic safety workshops and 14 traffic safety rodeos completed. Total of 2,732 people participating.	\$ 20,904	\$ -	Yes
4	Bike/Ped	Project Completion/Closeout	Traffic Calming	Administrative	PWC8669-Walnut/Argonaut Lane Reduction	Improve bicycle and pedestrian safety at intersection crossing of Walnut-Argonaut-Parkhurst, slow traffic speeds on Walnut Avenue and Argonaut Way.	1 roundabout and restrung of all approach streets.	Intersections	Staff/Admin time to close-out project.	\$ 1,380	\$ -	Yes
5	Pedestrian	Construction	Sidewalks and Ramps	Capital	PWC8737-Frobisher Dr Sidewalk	Project involves construction of new curb, gutter and sidewalk on Frobisher Drive opposite Cabrillo Elementary School.	190 LF Sidewalk, 2 curb ramps.	Linear Feet	190 LF Sidewalk, 2 curb ramps.	\$ 85,956	\$ -	Yes
6	Pedestrian	Scoping, Feasibility, Planning	Master Plan	Administrative	PWC8761-Ped Master Plan Update	Project involves update of the 2007 Pedestrian Master Plan to conform to the City's General Plan and most recent County, Regional, State and Federal Plans and design guidelines and requirements.	0	# of Plans developed	Ped Plan to be completed and adopted by Council in December 2016.	\$ 1,093	\$ -	Yes
7	Pedestrian	Construction	Sidewalks and Ramps	Capital	PWC8798-Emilia Lane Sidewalk	The project constructed new sidewalk, planter area and curb ramps on Emilia Lane between Deep Creek Road and Macbeth Avenue. The new sidewalk will be frontage Deep Creek Park and Ardenwood Elementary School. The project benefits pedestrians by providing a separate and exclusive pathway/sidewalk for pedestrians traveling to the schools, parks and neighborhood. The new curb ramps at the intersections will provide access to the new sidewalks.	1100 LF of Sidewalk & 20 ADA Ramps.	Linear Feet	1100 LF of Sidewalk & 20 ADA Ramps.	\$ 234,509	\$ -	Yes
8	Bicycle	Scoping, Feasibility, Planning	Bikeways (non-Class I)	Capital	PWC8856-Bike Mst PI Tier 1 High Priority	The project would install green bike lanes on Fremont Blvd South at I-880 interchange and I-880/Auto Mall Parkway interchange. The project would improve safety and bicycle traffic awareness at conflict zones.	0	# of Plans developed	Project in the design phase and no construction activity.	\$ 6,050	\$ -	Yes

9	Bicycle	Scoping, Feasibility, Planning	Bikeways (non-Class I)	Capital	PWC8874-Bikeway Improvements	The project would install separated bike lanes and protected intersections on Walnut Avenue and Fremont Boulevard corridors. The project would improve safety for pedestrians and bicyclists by providing greater separation and barriers from automobiles as well as improving sight distance, and lowering vehicle traffic speed.	0	# of Plans developed	Project in the design phase and no construction activity.	\$ 18,141	\$ -	Yes
10	Bike/Ped	Scoping, Feasibility, Planning	Master Plan	Capital	PWC8881-Bike & Ped Planning Study	Project involves update of the 2012 Bike Master Plan to conform to the City's General Plan and most recent County, Regional, State and Federal Plans and design guidelines and requirements.	0	# of Plans developed	Plan document under development.	\$ 40,120	\$ -	Yes
11	Pedestrian	Scoping, Feasibility, Planning	Safety Improvements	Capital	PWC8882-Intersection Improvements	Project involves intersection pedestrian safety enhancements at high activity locations. Enhancements include installation fo pedestrian beacons, high visibility crosswalks, ADA curb ramps, bulb-outs, refuge islands, enhanced striping and signing to slow traffic and improve visibility.	0	Intersections	Project in the design phase and no construction activity.	\$ 1,260	\$ -	Yes
12	Pedestrian	Scoping, Feasibility, Planning	Sidewalks and Ramps	Capital	PWC8883-Sidewalk Improvements	Project involves improving sidewalk area located along protected intersections. Enhancements including tightening of corner curb radius, installing raised corner islands, ADA curb ramps, bus landing area, sidewalk widening, etc.	0	Square Feet	Project in the design phase and no construction activity.	\$ 1,960	\$ -	Yes
<b>TOTAL</b>										\$ 681,285	\$ 1,456	
<b>Match to Table 1?</b>										TRUE	TRUE	

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI for 2015 from MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

No exemptions.

**3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.**

Yes, total expenditures on capital improvements were greater than general program administration expenditures for FY 15/16.

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Mass Transit	Project Completion/Closeout	Staffing	Administrative	PWC8147-BART Extension	Staff time for the planning, design and construction of the BART extension to Santa Clara including Warm Springs Extension.	0	Other <i>(describe in Column J)</i>	Staff time charges for project site visit and general review of project.	\$ 398	\$ -	Yes
2	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8444-City Intersection Ramps	Installation of curb ramps to improve pedestrian accessibility	97			\$ 361,107	\$ 300,000	Yes
3	Streets/Rds	Operations	Signals	Administrative	PWC8619-Signal Coordination Program	Staff time for traffic Signal coordination re-timing, re-timing for bicycle and pedestrian facilities.	33	Intersections	Re-timing of four roadway corridors consisting of 33 signalized intersections.	\$ 63,841	\$ -	Yes
4	Streets/Rds	PS&E	Other <i>(describe in Column J)</i>	Capital	PWC8740-Tupelo Storm Drain Repair	Storm Drain Repair project to reduce risk of flooding	0%	Other <i>(describe in Column J)</i>	Storm Drain Pipe Replacement. Progress shall be measure by percent completed.	\$ 196	\$ -	Yes
5	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	PWC8195-Pavement Maintenance	Preventive Maintenance Treatments to existing roadways to improve pavement conditions	9000000	Square Feet		\$ 1,700,000	\$ 712,615	Yes
6	Streets/Rds	Operations	Other <i>(describe in Column J)</i>	Administrative	PWC8678-Congestion Management Program	Transportation Demand Management Planning & Implementation, Bicycle, Pedestrian, Transit Planning and Implementation.	0	Other <i>(describe in Column J)</i>	Staff time expended on TDM, Bike, Pedestrian, Transit Planning and project implementation, regional and ACTC projects and meetings.	\$ 106,299	\$ -	Yes
<b>TOTAL</b>										\$ 2,231,841	\$ 1,012,615	
<b>Match to Table 1?</b>										TRUE	TRUE	

<b>A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.</b>		<b>Meets minimum</b>
In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 452,414	<b>15% threshold?</b>
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	44.7%	TRUE

**If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below**

N/A

**Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	<b>Measure B</b>	<b>Measure BB</b>	<b>Copy of Article, website, signage Attached?</b>	<b>If applicable, briefly explain why the publicity requirement wasn't completed.</b>
<b>Article</b>	Yes	Yes	Yes	
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	Yes	Yes	



Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2015-16

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	City-based Door-to-Door	Fremont Paratransit Program	Pre-scheduled and same-day door-to-door transportation for Fremont seniors and persons with disabilities	16,301	Number of One-Way Unduplicated Trips		\$ 231,262	\$ 269,302	Yes
2	Senior and Disabled Services	Operations	Group Trips	Fremont Paratransit Program	Group transportation for organizations serving seniors and persons with disabilities	4,270	Number of One-Way Unduplicated Trips		\$ 45,040	\$ -	Yes
3	Senior and Disabled Services	Operations	Customer Service and Outreach	Fremont Paratransit Program	Customer service and outreach for paratransit program		Other (describe in Column J)	Covers community outreach, paratransit eligibility determinations, rider education activities, printing and handling service complaints and commendations.	\$ 144,212	\$ -	Yes
4	Senior and Disabled Services	Operations	Program Administration	Fremont Paratransit Program	Administration of paratransit program		Other (describe in Column J)	Covers management activities (program oversight, planning, budgeting, and participation in regional coordination meetings), program supplies, IT costs, and city overhead charges.	\$ 129,990	\$ 43,988	Yes
5	Senior and Disabled Services	Operations	Meal Delivery	Meals on Wheels	In-home meal delivery for homebound seniors and persons with disabilities	57,462	Other (describe in Column J)	Number of meals delivered	\$ 71,938	\$ -	Yes
6	Senior and Disabled Services	Operations	Program Administration	Tri-City Volunteer Driver Programs	Volunteer drivers/escorts accompany elderly and disabled participants on community trips where door-through-door assistance is needed	8,393	Number of One-Way Unduplicated Trips		\$ 8,416	\$ -	Yes
7	Senior and Disabled Services	Operations	Program Administration	Tri-City Taxi Voucher Program	Subsidized same-day taxi rides for Tri-City seniors and persons with disabilities	7,619	Number of One-Way Unduplicated Trips		\$ 14,339	\$ -	Yes
<b>TOTAL</b>									\$ 645,197	\$ 313,290	
<b>Match to Table 1?</b>									TRUE	TRUE	