MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016

AGENCY CONTACT INFORMATION

Agency Name: City of Berkeley

Date: 12/30/2016

Primary Point of Contact

Name: Sean O'Shea
Title: Administrative & Fiscal Services Manager, Public Works Department
Phone: 510-981-6306
Email: soshea@ci.berkeley.ca.us

Agency's Certification of True and Accurate Reporting by Submission
By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure
This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

* Cover - Agency Contact
* General Compliance Reporting for all programs
* Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance
* Table 2 - Detailed Summary of Expenditures and Accomplishments
**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS:* Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

### A. 2000 MEASURE B Direct Local Distribution Programs

<table>
<thead>
<tr>
<th></th>
<th>Bicycle / Pedestrian</th>
<th>Local Streets and Roads</th>
<th>Mass Transit</th>
<th>Paratransit</th>
<th>Total</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning of Year Fund Balance</strong></td>
<td>$ 481,952</td>
<td>$ 1,289,232</td>
<td>$ -</td>
<td>$ 175,251</td>
<td>$ 1,946,435</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$ 357,090</td>
<td>$ 2,894,337</td>
<td>$ -</td>
<td>$ 270,459</td>
<td>$ 3,521,886</td>
<td></td>
</tr>
<tr>
<td><strong>Interest</strong></td>
<td>$ 1,158</td>
<td>$ 2,764</td>
<td>$ -</td>
<td>$ 294</td>
<td>$ 4,216</td>
<td></td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td>$ 315,467</td>
<td>$ 2,558,067</td>
<td>$ -</td>
<td>$ 309,644</td>
<td>$ 3,183,178</td>
<td></td>
</tr>
<tr>
<td><strong>End of Year Fund Balance</strong></td>
<td>$ 524,733</td>
<td>$ 1,628,266</td>
<td>$ -</td>
<td>$ 136,360</td>
<td>$ 2,289,359</td>
<td></td>
</tr>
</tbody>
</table>

### B. 2014 MEASURE BB Direct Local Distribution Programs

<table>
<thead>
<tr>
<th></th>
<th>Bicycle / Pedestrian</th>
<th>Local Streets and Roads</th>
<th>Mass Transit</th>
<th>Paratransit</th>
<th>Total</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning of Year Fund Balance</strong></td>
<td>$ 56,210</td>
<td>$ 520,084</td>
<td>$ -</td>
<td>$ 58,141</td>
<td>$ 634,435</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$ 291,599</td>
<td>$ 2,724,127</td>
<td>$ -</td>
<td>$ 278,553</td>
<td>$ 3,294,279</td>
<td></td>
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<tr>
<td><strong>Interest</strong></td>
<td>$ 416</td>
<td>$ 4,300</td>
<td>$ -</td>
<td>$ 470</td>
<td>$ 5,186</td>
<td></td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td>$ 156,920</td>
<td>$ 235,526</td>
<td>$ -</td>
<td>$ 20,035</td>
<td>$ 412,481</td>
<td></td>
</tr>
<tr>
<td><strong>End of Year Fund Balance</strong></td>
<td>$ 191,305</td>
<td>$ 3,012,985</td>
<td>$ -</td>
<td>$ 317,129</td>
<td>$ 3,521,419</td>
<td></td>
</tr>
</tbody>
</table>
Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

<table>
<thead>
<tr>
<th>Measure</th>
<th>Adoption Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bicycle Master Plan</td>
<td>Jan 2017 (scheduled)</td>
</tr>
<tr>
<td>Pedestrian Master Plan</td>
<td>Mar-18</td>
</tr>
<tr>
<td>Bike/Ped Master Plan</td>
<td>N.A.</td>
</tr>
</tbody>
</table>

If the plans are over five-years past the last adoption year, specify when your agency’s will perform its next update. Indicate N/A, if not applicable.

Work will begin on the Pedestrian Master Plan in January 2017. The Bicycle Plan Update is 100% complete and scheduled for adoption at the City Council meeting on January 24, 2017.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

<table>
<thead>
<tr>
<th>Measure</th>
<th>Measure B</th>
<th>Measure BB</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn’t completed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Website</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Signage</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Projects either did not use Measure B/BB funds for construction phase or are not yet under construction.</td>
</tr>
<tr>
<td>No.</td>
<td>Project Category</td>
<td>Project Phase</td>
<td>Project Type</td>
<td>Primarily Capital or Administrative Expenditure?</td>
</tr>
<tr>
<td>-----</td>
<td>------------------</td>
<td>---------------</td>
<td>--------------</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Bike/Ped</td>
<td>Scoping, Feasibility, Planning</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
</tr>
<tr>
<td>2</td>
<td>Bike/Ped</td>
<td>Scoping, Feasibility, Planning</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
</tr>
<tr>
<td>3</td>
<td>Bike/Ped</td>
<td>PS&amp;E</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
</tr>
<tr>
<td>4</td>
<td>Bike/Ped</td>
<td>PS&amp;E</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
</tr>
<tr>
<td>5</td>
<td>Pedestrian</td>
<td>PS&amp;E</td>
<td>Safety Improvements</td>
<td>Capital</td>
</tr>
<tr>
<td>6</td>
<td>Bicycle</td>
<td>PS&amp;E</td>
<td>Bikeways (non-Class I)</td>
<td>Capital</td>
</tr>
<tr>
<td>7</td>
<td>Bicycle</td>
<td>Operations</td>
<td>Education and Promotion</td>
<td>Administrative</td>
</tr>
<tr>
<td>8</td>
<td>Bicycle</td>
<td>Environmental</td>
<td>Other (describe in project description column)</td>
<td>Capital</td>
</tr>
<tr>
<td>9</td>
<td>Bike/Ped</td>
<td>PS&amp;E</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
</tr>
<tr>
<td>10</td>
<td>Bike/Ped</td>
<td>Operations</td>
<td>Education and Promotion</td>
<td>Administrative</td>
</tr>
<tr>
<td>11</td>
<td>Bike/Ped</td>
<td>Scoping, Feasibility, Planning</td>
<td>Staffing</td>
<td>Administrative</td>
</tr>
<tr>
<td>12</td>
<td>Bike/Ped</td>
<td>Scoping, Feasibility, Planning</td>
<td>Staffing</td>
<td>Administrative</td>
</tr>
</tbody>
</table>

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.

- Expenditures total must correspond to your Audited Financial Statements, and Table 1 values.

**TOTAL Match to Table 17**

$$315,467$$ $156,920$ TRUE TRUE
Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

GENERAL COMPLIANCE REPORTING

1. What is agency’s current Pavement Condition Index (PCI)?
   PCI = 58
   Use PCI for 2015 from MTC’s VitalSigns linked here: http://www.vitalsigns.mtc.ca.gov/street-pavement-condition

   If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.
   Indicate N/A, if not applicable.
   In FY 15-16, with the passage of Berkeley’s Measure M – Streets and Storm Water Bond in November 2012, the overall pavement rehabilitation program budget was increased. Planned construction projects included an overlay/reconstruction package and a rubberized cape seal and slurry seal project. The City will continue to implement surface seal projects in future years.

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street’s policy? If so, which projects and why?
   No.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.
   Yes.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

<table>
<thead>
<tr>
<th>Measure B</th>
<th>Measure BB</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn’t completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Website</td>
<td>YES</td>
<td>YES</td>
<td>See Website Article</td>
</tr>
<tr>
<td>Signage</td>
<td>YES</td>
<td>YES</td>
<td></td>
</tr>
</tbody>
</table>
Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year:
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Category (Drop-down Menu)</th>
<th>Project Phase (Drop-down Menu)</th>
<th>Project Type (Drop-down Menu)</th>
<th>Primarily Capital or Administrative Expenditure?</th>
<th>Project Name</th>
<th>Project Description/Benefits</th>
<th>Quantity Completed in FY 15-16</th>
<th>Units for Quantity (Drop-down Menu)</th>
<th>Additional description on units or expanded detail on expenditures, performance, accomplishments</th>
<th>Measure B DLD Expenditures</th>
<th>Measure BB DLD Expenditures</th>
<th>Governing Board Approved?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance</td>
<td>Traffic</td>
<td>Capital</td>
<td>Traffic Signal Maintenance (16TP06)</td>
<td>Signal Maintenance</td>
<td>other other</td>
<td>$1,180,013</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Maintenance</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>Pothole Repair (14TP06)</td>
<td>Pothole Repair</td>
<td>other other</td>
<td>$1,180,013</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>Misc. Street Repairs (04TP06)</td>
<td>Street Repairs</td>
<td>other other</td>
<td>$368,795</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>4</td>
<td>Maintenance</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Sign Maintenance (09TM11)</td>
<td>Sign Maintenance</td>
<td>other other</td>
<td>$262,566</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
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<tr>
<td>5</td>
<td>Maintenance</td>
<td>Sidewalks and Ramps</td>
<td>Capital</td>
<td>Curbs (09TM11)</td>
<td>Curbs Ramps</td>
<td>other other</td>
<td>$19,804</td>
<td>$ -</td>
<td>Yes</td>
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<td></td>
<td></td>
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<tr>
<td>6</td>
<td>Maintenance</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Lines / Legends (09TM12)</td>
<td>Lines / Legends</td>
<td>other other</td>
<td>$8,866</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
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<tr>
<td>7</td>
<td>Maintenance</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Graffiti Removal (11TP06)</td>
<td>Graffiti Removal</td>
<td>other other</td>
<td>$8,283</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
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<tr>
<td>8</td>
<td>Maintenance</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>Streets Preventative Maintenance (13TP13)</td>
<td>Streets Preventative Maintenance</td>
<td>other other</td>
<td>$560</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Operations</td>
<td>Project Completion/Closeout</td>
<td>Capital</td>
<td>Roadway Thermoplastic Markings (13TP13)</td>
<td>Maintain roadway striping and pavement markings</td>
<td>1 Linear Feet</td>
<td>$134,275</td>
<td>$ -</td>
<td>Yes</td>
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<tr>
<td>10</td>
<td>Operations</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Traffic Calming Program (13TP16)</td>
<td>Annual neighborhood traffic calming study/implementation program (includes purchase &amp; installation)</td>
<td>1 Units</td>
<td>$21,000</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Operations</td>
<td>Project Completion/Closeout</td>
<td>Capital</td>
<td>Potter/Bay Boliver Paving (14TP04)</td>
<td>Roadway project</td>
<td>50 Lane Mlles</td>
<td>$263,505</td>
<td>$ -</td>
<td>Yes</td>
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<tr>
<td>12</td>
<td>Operations</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
<td>Transportation Planning Services (14TP05)</td>
<td>Financial analysis to prioritize/schedule maintenance projects in the Berkeley Strategic Transportation (BeST) Plan; Adeline Corridor Specific Plan transportation mode &amp; parking completed in June 2016. (Adopted July 2016.)</td>
<td>other other</td>
<td>$68,770</td>
<td>$ -</td>
<td>Yes</td>
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<td>13</td>
<td>Operations</td>
<td>Streetscape / Complete Streets</td>
<td>Capital</td>
<td>Complete Streets Implementation Plan (14TP06)</td>
<td>Development/working of Berkeley Strategic Transportation (BeST) Plan to prioritize complete street capital projects, including ways for implementing the City's Complete Streets Policy.</td>
<td>other other</td>
<td>$4,550</td>
<td>$49,922</td>
<td>Yes</td>
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<tr>
<td>14</td>
<td>Construction</td>
<td>Sidewalks and Ramps</td>
<td>Capital</td>
<td>Proactive Sidewalk FY2015 (15SW01)</td>
<td>FY15 Proactive Sidewalk Replacement Program</td>
<td>14366 Square Feet</td>
<td>$1,370</td>
<td>$ -</td>
<td>Yes</td>
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<td>15</td>
<td>Construction</td>
<td>Sidewalks and Ramps</td>
<td>Capital</td>
<td>Responsive Sidewalk FY2015 (15SW02)</td>
<td>FY15 Responsive Sidewalk Program</td>
<td>8814 Square Feet</td>
<td>$3,727</td>
<td>$ -</td>
<td>Yes</td>
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<td>16</td>
<td>Operations</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>FY15 Mix/PM Surface Stains (15SW03)</td>
<td>Surface Seal of Various Streets</td>
<td>15 4 Lane Mlles</td>
<td>$50</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
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<tr>
<td>17</td>
<td>Construction</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>SI Rehab FY2015 (15TP05)</td>
<td>Overlay and reconstruction of various streets</td>
<td>6 Lane Mlles</td>
<td>$302,857</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
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<tr>
<td>18</td>
<td>Construction</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital</td>
<td>Roadway Thermoplastic Markings (15TP06)</td>
<td>Maintain roadway striping and pavement markings</td>
<td>other other</td>
<td>$35,109</td>
<td>$ -</td>
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<tr>
<td>19</td>
<td>Construction</td>
<td>Sidewalks and Ramps</td>
<td>Capital</td>
<td>Proactive Sidewalk (16TP01)</td>
<td>FY16 Proactive Sidewalk Replacement Program</td>
<td>11250 Square Feet</td>
<td>$583</td>
<td>$ -</td>
<td>Yes</td>
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<tr>
<td>20</td>
<td>Construction</td>
<td>Sidewalks and Ramps</td>
<td>Capital</td>
<td>FY16 Responsive Sidewalk (16SW02)</td>
<td>FY16 Responsive Sidewalk Replacement Program</td>
<td>8302 Square Feet</td>
<td>$1,165</td>
<td>$ -</td>
<td>Yes</td>
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<tr>
<td>21</td>
<td>Operations</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Bike Lane Interchange (14TP06)</td>
<td>Environmental document and FY16</td>
<td>other other</td>
<td>$22,218</td>
<td>$ -</td>
<td>Yes</td>
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<td></td>
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<tr>
<td>22</td>
<td>Operations</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>Traffic Signal Maintenance (15TP04)</td>
<td>Traffic Signal Maintenance - servicing and replacement of traffic signals.</td>
<td>other other</td>
<td>$44,832</td>
<td>$ -</td>
<td>Yes</td>
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<td></td>
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<tr>
<td>23</td>
<td>Operations</td>
<td>Administration</td>
<td>Administration</td>
<td>Staffing Baseline (14TP04)</td>
<td>Administration, Transportation Planning, Capital Projects, Traffic Maintenance, Public Works</td>
<td>$538,000</td>
<td>$3,044</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Operations</td>
<td>Administration</td>
<td>Facilities Maintenance</td>
<td>Facilities Maintenance (14TP06)</td>
<td>Facilities Maintenance Charges</td>
<td>$54,080</td>
<td>$ -</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Operations</td>
<td>Administration</td>
<td>Administration</td>
<td>Operations Administration - Transportation &amp; Engineering</td>
<td>Office and field supplies, telephones, equipment, furniture, software licenses and professional and support services, uniforms, training, and other general engineering administrative costs.</td>
<td>$50,668</td>
<td>$ -</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Operations</td>
<td>Environmental</td>
<td>Capital</td>
<td>Environmental Compliance</td>
<td>Environmental compliance support</td>
<td>$5,931</td>
<td>$ -</td>
<td>$ -</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Streets/Rds</td>
<td>Construction</td>
<td>Street Resurfacing/Maintenance</td>
<td>Capital Streets Programs Supplies</td>
<td>Road and highway building supplies - materials, plant mix, concrete mix, asphalt</td>
<td>Match to Table 1?</td>
<td>Meets minimum 15% threshold?</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 20,000</td>
<td>$ 20,000</td>
<td>Yes</td>
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<td></td>
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</tbody>
</table>

**TOTAL**

$ 2,558,067  
$ 235,526

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

<table>
<thead>
<tr>
<th>$</th>
<th>0.0%</th>
</tr>
</thead>
</table>

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below.

The use of BB funds on eligible Bike & Ped projects did not occur in FY 2016, partially due to BB being a relatively new funding source, and the general timing of City of Berkeley Bike & Ped project delivery in FY 2016. BB has been programmed in FY 17 and in future CIP plans to meeting this requirement.
1. Confirm the completion of the publicity requirements in the table below (Yes/No).

<table>
<thead>
<tr>
<th></th>
<th>Measure B</th>
<th>Measure BB</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn't completed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Website</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
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<tr>
<td>Signage</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Project Category (Drop-down Menu)</td>
<td>Project Phase (Drop-down Menu)</td>
<td>Project Type (Drop-down Menu)</td>
<td>Project Name</td>
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<tr>
<td>-----</td>
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</tr>
<tr>
<td>1</td>
<td>Senior and Disabled Services</td>
<td>Operations</td>
<td>Same Day/Taxi Program</td>
<td>Taxi Scrip</td>
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<td>2</td>
<td>Senior and Disabled Services</td>
<td>Operations</td>
<td>Other</td>
<td>Wheelchair Van Program</td>
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<td>Senior and Disabled Services</td>
<td>Operations</td>
<td>Customer Service and Outreach</td>
<td>Customer Services and Outreach for Paratransit Services</td>
</tr>
</tbody>
</table>

**TOTAL**

$309,644 $20,035

Match to Table 1? TRUE TRUE

Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.