

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name: **ALAMEDA CONTRA COSTA TRANSIT**

Date: 12/28/2016

Primary Point of Contact

Name:	Claudia L. Allen
Title:	Chief Financial Officer
Phone:	510-891-5465
Email:	CLALLEN@ACTRANSIT.ORG

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ -	\$ -	\$ 5,303,947	\$ 1,270,002	\$ 6,573,949	
Revenue	\$ -	\$ -	\$ 22,102,524	\$ 5,292,334	\$ 27,394,858	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 23,931,099 <small>TRUE</small>	\$ 5,730,176 <small>TRUE</small>	\$ 29,661,275	
End of Year Fund Balance	\$ -	\$ -	\$ 3,475,372	\$ 832,160	\$ 4,307,532	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ -	\$ -	\$ 4,714,683	\$ 1,128,515	\$ 5,843,198	
Revenue	\$ -	\$ -	\$ 24,531,446	\$ 5,871,889	\$ 30,403,335	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 25,464,758 <small>TRUE</small>	\$ 6,094,974 <small>TRUE</small>	\$ 31,559,732	
End of Year Fund Balance	\$ -	\$ -	\$ 3,781,371	\$ 905,430	\$ 4,686,801	

**Transit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

- | | | |
|--------------------------------------------------------------------------|----|---------|
| 1. What is the agency's average on-time performance goal/target? | 72 | Percent |
| 2. What is the agency's average on-time performance for the year? | 70 | Percent |

- 3. If your agency's actual average on-time performance for the year is less than the agency's on-time performance goal/target explain what actions are being taken to improve performance?**

AC Transit is implementing 'AC Go' – service expansion plan. The first of three phases launched June 26, 2016. This expansion plan provides for new buses, redesigned routes, and more frequent service and longer operating hours to improve the reliability of our service.

- 4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Transit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bus	Operations	Operations	Fixed Route Transit	Mobility - Northern Alameda County	32,375,358	Number of One-Way Unduplicated Trips	Transit Operations Northern Alameda County	\$ 14,837,559	\$ 17,570,683	Yes
2	Bus	Operations	Operations	Fixed Route Transit	Mobility - Central Alameda County	9,672,605	Number of One-Way Unduplicated Trips	Transit Operations Central Alameda County	\$ 6,865,138	\$ 5,092,952	Yes
3	Bus	Operations	Operations	Fixed Route Transit	Mobility - Southern Alameda County	5,181,592	Number of One-Way Unduplicated Trips	Transit Operations Southern Alameda County	\$ 2,228,402	\$ 2,801,123	Yes
TOTAL									\$ 23,931,099	\$ 25,464,758	
Match to Table 1?									TRUE	TRUE	

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Disabled Services	Operations	ADA-mandated Services	AC Transit as part of the East Bay Paratransit Consortium (EBPC)	Provides an alternative transportation option for eligielbe riders too disabled to use regular AC Transit service	504,596	Number of People/Passengers	504,596 passengers includes companions and attendants	\$ 5,730,176	\$ 6,094,974	Yes
TOTAL								\$ 5,730,176	\$ 6,094,974		
Match to Table 1?								TRUE	TRUE		