

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name: **City of Pleasanton**

Date: 12/15/2016

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 1,167,897	\$ 362,880	\$ -	\$ -	\$ 1,530,777	
Revenue	\$ 225,023	\$ 808,325	\$ -	\$ 101,506	\$ 1,134,853	
Interest	\$ 5,835	\$ 7,713	\$ -		\$ 13,548	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 1,244,003 <small>TRUE</small>	\$ 637,507 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 101,506 <small>TRUE</small>	\$ 1,983,015	
End of Year Fund Balance	\$ 154,752	\$ 541,411	\$ -	\$ -	\$ 696,163	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 34,915	\$ 140,820	\$ -	\$ 32,590	\$ 208,325	
Revenue	\$ 183,753	\$ 725,997	\$ -	\$ 170,130	\$ 1,079,880	
Interest	\$ 1,086	\$ 5,506	\$ -	\$ 1,190	\$ 7,782	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 34,915 <small>TRUE</small>	\$ 140,820 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 19,674 <small>TRUE</small>	\$ 195,409	
End of Year Fund Balance	\$ 184,839	\$ 731,503	\$ -	\$ 184,236	\$ 1,100,578	

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**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	
Pedestrian Master Plan	
Bike/Ped Master Plan	2010

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

The City of Pleasanton is currently in the process of updating the Bicycle and Pedestrian Master Plan and it is proposed to be completed in March 2017.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	Stanley Boulevard Reconstruction (055022)	The project will reconstruct Stanley Blvd from Main St to First St and place overhead utilities underground. The project includes reconstructing Stanley Blvd in conformance with Complete Streets Policy, including sidewalks and bike lanes.	1900	Linear Feet	Expenditures came from the following CIP's: 155043 - \$210,000 and 165043 - \$100,00	\$ 310,000	\$ -	Yes
2	Bike/Ped	Construction	Multiuse Paths (Class I)	Capital	Arroyo Mocho Trail Paving (115043)	Pave the existing Arroyo Mocho trail from Sutter Gate Ave to Guzman Pkwy with three different paving methods. This project will reduce maintenance impacts and provide a smoother riding and walking surface.	7500	Linear Feet	1700 LF of decomposed granite (Terrapave), 1000 LF of pervious concrete and 4800 LF of asphalt	\$ 865,651	\$ -	Yes
3	Bike/Ped	Scoping, Feasibility, Planning	Master Plan	Capital	Pedestrian and Bicycle Master Plan Update (155043)	This is a complete update to the 2010 Pedestrian and Bicycle Master Plan	1	Other <i>(describe in Column J)</i>	Master Plan update	\$ 62,572	\$ -	Yes
4	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	Stanley Boulevard Reconstruction (055022)	The project will reconstruct Stanley Blvd from Main St to First St and place overhead utilities underground. The project includes reconstructing Stanley Blvd in conformance with Complete Streets Policy, including sidewalks and bike lanes.	1900	Linear Feet	Expenditures came from CIP 155043 BB		\$ 34,915	Yes
5	Bike/Ped	Scoping, Feasibility, Planning	Bridges and Tunnels	Capital	Arroyo Mocho Pedestrian and Bicycle Bridge		1	Other <i>(describe in Column J)</i>	Feasibility study	\$ 5,780	\$ -	Yes
TOTAL										\$ 1,244,003	\$ 34,915	
Match to Table 1?										TRUE	TRUE	

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI for 2015 from MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

Exemptions were required for the buffered bike lanes because there was insufficient pavement width to accomidate the buffer zone and insufficient funding and right of way to widen the roadways.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Streets/Rds	Project Completion/Closeout	Street Resurfacing/Maintenance	Capital	Annual Streets Resurfacing and Preventative Maintenance Project No. 145003	resurfacing approximately 1,121,000 square feet of pavement surface and preparatory work for slurry-sealing approximately 1,206,000 square feet of pavement surface along various city streets	1,121,000	Square Feet		\$ 637,048	\$ -	Yes
2	Ped only	Other	Pedestrian Crossing Improvements	Capital	Bi-Annual Neighborhood Traffic Calming Devices	Installation of Pedestrian Crosswalk sign at a school crossing	1	Other <i>(describe in Column J)</i>	Sign	\$ 459		Yes
3	Streets/Rds	Construction	Streetscape / Complete Streets	Capital	Stanley Boulevard Reconstruction & Utility Undergrounding CIP 055022	The project will reconstruct Stanley Blvd from Main St to First St and place overhead utilities underground. The project includes reconstructing Stanley Blvd in conformance with Complete Streets Policy, including sidewalks and bike lanes.	1900	Linear Feet	Installation of the subgrade for the widen roadway for the wider bike lanes.	\$ -	\$ 140,820	yes
TOTAL										\$ 637,507	\$ 140,820	
Match to Table 1?										TRUE	TRUE	

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.			Meets minimum
In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 40,000		15% threshold?
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	28.4%		TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and D	Operations	City-based Door-to-Door	Pleasanton Paratransit Services (PPS) - Door-to-Door Program	PPS includes two programs; Door-to-Door The Door-to-Door service area covers all of Pleasanton, its unincorporated areas and Sunol. Limited service is available to pre-approved medical office destinations in the surrounding areas (Livermore, Dublin and San Ramon). There are no limitations or priorities regarding trip purpose. The program operates Monday-Friday. The goal of providing this service is to reduce isolation, increase socialization and encourage independent living, thereby, minimizing the need for institutionalization and enhancing the quality of life for residents who are no longer able to drive.	8,798	Number of One-Way Unduplicated Trips	Additional performance includes 33,481 passenger miles, 3,856 lift assisted rides, and 196 new clients.	\$ 101,506	\$ 19,674	Yes
TOTAL									\$ 101,506	\$ 19,674	
Match to Table 1?									TRUE	TRUE	