

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name: **City of Oakland**

Date: 12/15/2016

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 1,486,195	\$ 9,320,409	\$ -	\$ 265,788	\$ 11,072,392	Expenditures exceeded revenue in FY 15/16.
Revenue	\$ 1,234,403	\$ 10,686,818	\$ -	\$ 1,076,708	\$ 12,997,929	
Interest	\$ 4,076	\$ 29,831	\$ -	\$ 1,413	\$ 35,320	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 1,871,358 <small>TRUE</small>	\$ 11,191,529 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 828,271 <small>TRUE</small>	\$ 13,891,158	
End of Year Fund Balance	\$ 853,316	\$ 8,845,529	\$ -	\$ 515,638	\$ 10,214,483	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 193,992	\$ 1,936,233	\$ -	\$ 212,891	\$ 2,343,116	Measure BB expenditures are accelerating as staffing is augmented and new projects are initiated. However, in FY 15/16 Oakland was not able to fully ramp up spending to the ultimate budgeted level. The majority of unexpended LSR funding is dedicated to street resurfacing projects that will be implemented in FY 16/17.
Revenue	\$ 1,008,011	\$ 10,058,351	\$ -	\$ 1,108,930	\$ 12,175,292	
Interest	\$ 2,646	\$ 16,826	\$ -	\$ 1,955	\$ 21,427	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 277,435 <small>TRUE</small>	\$ 4,531,188 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 454,305 <small>TRUE</small>	\$ 5,262,928	
End of Year Fund Balance	\$ 927,214	\$ 7,480,222	\$ -	\$ 869,471	\$ 9,276,907	

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**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2012
Pedestrian Master Plan	2002
Bike/Ped Master Plan	

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

Oakland worked on a new Pedestrian Master plan throughout FY 2015/16. The plan is now in final draft form and will be presented for adoption in early 2017; it is scheduled to go to the Bicyclist and Pedestrian Advisory Commission in March, Planning Commission in May and City Council in June 2017. Work on an update to the 2012 Bicycle Master Plan was scoped in FY 15/16 and will begin in earnest in FY 2016/17 with the award of a consulting contract to lead the effort.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes, the vast majority of expenditures were for capital projects

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Other	Staffing	Capital	Bicycle & Pedestrian program staffing	staff costs for bicycle and ped staff/bike and ped plan implementation	1	Other <i>(describe in Column J)</i>	staff and O&M costs for bicycle and pedestrian program not charged to individual capital projects	\$ 380,158	\$ -	Yes
2	Bike/Ped	Other	Streetscape / Complete Streets	Capital	Scoping studies	consultant costs for project scoping studies/ project development	10	# of Plans developed	plans for scoping studies and grant applications	\$ 127,839		Yes
3	Bicycle	Project Completion/Closeout	Bikeways (non-Class I)	Capital	Skyline Boulevard Bikeway	Resurfacing bikeway on Skyline Blvd/ safety	0	Linear Feet	Close out costs only, project reported in FY 14/15	\$ 2,959	\$ -	Yes
4	Bike/Ped	Scoping, Feasibility, Planning	Traffic Calming	Capital	Park Boulevard SRTS	design for SRTS improvements/pedestrian safety	1	Other <i>(describe in Column J)</i>	design for SRTS improvements/pedestrian safety	\$ 12,407	\$ -	Yes
5	Bike/Ped	PS&E	Multiuse Paths (Class I)	Capital	Waterfront Trails	design of bay trail improvements/gap closure	4	Other <i>(describe in Column J)</i>	segments designed for bay trail improvements/gap closure	\$ 6,302	\$ -	Yes
6	Pedestrian	Construction	Sidewalks and Ramps	Capital	Citywide Sidewalk Repair	repair of city sidewalks/ pedestrian safety and ADA access	5345	Linear Feet	repair of city sidewalks/ pedestrian safety and ADA access	\$ 152,180	\$ -	Yes
7	Bike/Ped	Construction	Multiuse Paths (Class I)	Capital	East Bay Greenway	construction of East Bay Greenway in vicinity of Oakland Coliseum BART /improved bike/ped access	100	Linear Feet	of pathway, including asphalt, bollards, striping and fencing	\$ 112,647.00		Yes
8	Pedestrian	Construction	Streetscape / Complete Streets	Capital	Telegraph Ave Complete Streets	Construction of Parking Protected bikeway on Telegraph Avenue/bicycle safety	3000	Linear Feet	parking protected bikeway, including paint, temporary bollards, directional signs	\$ 161,974.39	\$ 71,789	Yes
9	Bicycle	Construction	Bikeways (non-Class I)	Capital	Bicycle Facility Design & Improvement	implementation of city bike plan/bicycle safety and increased bicycle mode share	4	Lane Miles	install and upgrade bikeways, including: new or imprved stripes and markings; signage; traffic signal video cameras	\$ 263,709	\$ 205,646	Yes
10	Bicycle	Construction	Bike Parking	Capital	Bike Parking	installation of bicycle parking/increased bicycle use and security	570	Bike Parking Spaces		\$ 81,454		Yes
11	Bicycle	Other	Education and Promotion	Administrative	Bicycle Outreach	organize activities such as bike to work day and other events, publication of quarterly I Bike Oakland/ encouragement of bicycling	21796	# of People/Passengers	outreach contacts, including participants in bike to work day, news letter distributions, attendance at bicycle outreach events.	\$ 40,852		Yes
12	Pedestrian	Construction	Sidewalks and Ramps	Capital	High Street Rosedale Stair	construction of stair/pathway improvements/ improve pedestrian connections	425	Linear Feet	stairway reconstructed, including 367 SF sidewalk and railings	\$ 95,465	\$ -	Yes
13	Bike/Ped	Scoping, Feasibility, Planning	Streetscape / Complete Streets	Capital	Fruitvale Alive Gap Closure	design of complete street / improved bike/ped access	1	# of Plans developed	planning phase for complete street project largely completed in FY 15/16, including traffic study.	\$ 64,549	\$ -	Yes
14	Pedestrian	Scoping, Feasibility, Planning	Master Plan	Administrative	Pedestrian Master Plan	completion of pedestrian master plan/guidance for future investments in pedestrian infrastructure	1	# of Plans developed	90% complete, with final to be adopted in FY 16/17	\$ 306,183	\$ -	Yes
15	Bike/Ped	Scoping, Feasibility, Planning	Multiuse Paths (Class I)	Capital	San Leandro Creek Greenway	planning/design study for access improvements to San Leandro Creek/ community access to parkland & off street bike/ped path	1	# of Plans developed	plan 90% complete for public access to San Leandro Creek	\$ 14,802	\$ -	Yes
16	Pedestrian	PS&E	Streetscape / Complete Streets	Capital	Montclair Antioch Court	design of flexible pedestrian plaza in street ROW/ pedestrian and community use	1	Other <i>(describe in Column J)</i>	PS&E project completed	\$ 47,876	\$ -	Yes
TOTAL										\$ 1,871,358	\$ 277,435	
Match to Table 1?										TRUE	TRUE	

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI for 2015 from MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

The City of Oakland programmed more than half of new Measure BB funding (10.6 million over two years) to street resurfacing in the 2015/16-16/17 budget. In addition, the City of Oakland passed a capital improvement bond measure in November 2016; the majority of the \$350 million in transportation funding will be devoted to the paving program.

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

None

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	yes	yes	yes	
Website	yes	yes	yes	Requirement was met. In 16/17 website will be comprehensively updated.
Signage	yes	yes	yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Other	Scoping, Feasibility, Planning	Staffing	Capital	Transportation Planning	staff costs for transportation planning/ planning and project development	1	Other <i>(describe in Column J)</i>	partial staff costs for 4.0 FTE in transportation planning , including costs of grant development and scoping, mobility management (car and bike share), agency coordination, professional development and training.	\$ 784,943	\$ 790	Yes
2	Other	Scoping, Feasibility, Planning	Staffing	Capital	Transportation Engineering	staff costs for transportation engineering activities /maintenancce & project development of transportation assets	1	Other <i>(describe in Column J)</i>	partial staff costs for 17.0 FTE transportation engineering and services (traffic capital, traffic safety , streets & structures), exclusive of time charged directly to individual CIP projects. Activities include project scoping and design, development, maintenance, professional development and	\$ 2,143,268	\$ 1,595,713	Yes
3	Other	Operations	Staffing	Capital	ADA Program	staffing for ADA program/planning & implementation of ADA improvements	1	Other <i>(describe in Column J)</i>	staff costs for 1.0 FTE in ADA program	\$ 170,161		Yes
4	Streets/Rds	Maintenance	Staffing	Capital	Street & Sidewalk Maintenance	street & sidewalk maintenance/ state of good repair	1	Other <i>(describe in Column J)</i>	staff costs and O&M expenses for 20.6 FTE city crew for street and sidewalk maintenance, including 3670 potholes patched, 27 city blocks cracksealed, 213 linear feet of curb/gutter, etc		\$ 555,884	Yes
5	Other	Other	Staffing	Administrative	Mayor's Transportation Advisory	staff costs for Mayors Transportation Advisor/coordination of city efforts to develop Transportation Department	1	Other <i>(describe in Column J)</i>	staff costs for 1.0 FTE Mayor's Transportation Advisor		\$ 244,750	Yes
6	Ped only	PS&E	Pedestrian Crossing Improvements	Capital	Park Blvd Safe Routes to School	Design of pedestrian crossing improvements/pedestrian safety	1	Intersections	PS&E completed	\$ 13,816		Yes
7	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	Citywide Emergency Roadway Repair	Design of repairs to city paths and stairs/improved pedestrian connections	41	Other <i>(describe in Column J)</i>	locations investigated, solutions scoped and/or implemented for repairs due to slides, retaining wall failure, curb & gutter issues, etc.	\$ 233,764	\$ -	Yes
8	Ped only	PS&E	Sidewalks and Ramps	Capital	City Path & Stairs Repair Program	Repairs to city paths and stairs/improved pedestrian connections	1	Other <i>(describe in Column J)</i>	staff, survey, design & construction oversight of stairs and paths rehabilitation program.	\$ 84,151	\$ -	Yes
9	Ped only	PS&E	Sidewalks and Ramps	Capital	Holman to Barrow Path Project	Repairs to city paths and stairs/improved pedestrian connections	1	Other <i>(describe in Column J)</i>	PSE phase for path project	\$ 34,080	\$ -	Yes
10	Ped only	Construction	Sidewalks and Ramps	Capital	Sunnyhill to Longridge Path Project	Repairs to city paths and stairs/improved pedestrian connections	388	Linear Feet	stairway project including 515 SF sidewalk replacement, add handrails both sides.	\$ 42,533	\$ -	Yes
11	Ped only	Construction	Sidewalks and Ramps	Capital	Longridge to Paramount Path Project	Repairs to city paths and stairs/improved pedestrian connections	260	Linear Feet	stairway project including 345SF sidewalk replacement, add handrails both sides.	\$ 10,000	\$ -	Yes
12	Bike/Ped	Construction	Pedestrian Crossing Improvements	Capital	Neighborhood Traffic Safety Program	Design and construction of traffic safety improvements/ vehicular and pedestrian safety	22	Intersections	ped crossings upgraded, 7 speed bumps installed, 11 SRTS sites investigated	\$ 311,731	\$ -	Yes
12	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	Citywide Street Resurfacing	resurfacing of city streets/state of good repair for city assets & safety	28.5	Lane Miles		\$ 3,544,604	\$ 894,290	Yes
14	Streets/Rds	Maintenance	Street Resurfacing/Maintenance	Capital	Citywide Preventive Maintenance	maintenance of city streets/state of good repair	1	Other <i>(describe in Column J)</i>	preparation of bid package for Citywide Preventative Maintenance job to be bid FY 16/17	\$ 145,944	\$ -	Yes
15	Streets/Rds	Operations	Signals	Capital	Traffic Signal Management Program	traffic signal, communication networks, operations, timing, coordinate/traffic safety	62	Intersections		\$ 47,326	\$ 711,153	Yes

16	Streets/Rds	Scoping, Feasibility, Planning	Streetscape / Complete Streets	Capital	Traffic Safety: Grant Applications and Support	design of improvements to existing streets/vehicular, bike and ped safety	42	Intersections	in 10 separate grant applications (HSIP & ATP)	\$ 11,080	\$ 99,317	Yes
17	Streets/Rds	PS&E	Streetscape / Complete Streets	Capital	Traffic Safety: Street Improvement Projects	design of improvements to existing streets/vehicular, bike and ped safety	1.2	Lane Miles		\$ 138,695	\$ 197,014	Yes
18	Streets/Rds	Operations	Signals	Capital	Traffic Signal Prioritization	investigate locations with signal needs/traffic safety	2	Intersections		\$ 23,014	\$ -	Yes
19	Ped only	Construction	Sidewalks and Ramps	Capital	Citywide Curb Ramp Sidewalk Repair Program	ongoing repairs to city sidewalks and curb ramps/ ped safety and ADA access	12788	Linear Feet	sidewalk plus 174 curb ramps	\$ 855,388	\$ -	Yes
20	Streets/Rds	Project Completion/Closeout	Streetscape / Complete Streets	Capital	Jackson Street Streetscape	resurfacing and complete street improvements/ state of good repair	0	Lane Miles	paving/complete street project reported in 14/15 - these are closing costs only	\$ 16,732	\$ -	Yes
21	Streets/Rds	Operations	Signage	Capital	Flashing Beacons/Signs Installation	installation of movable flashing beacons/ vehicular and pedestrian safety	1	Intersections		\$ 1,441		Yes
22	Bike/Ped	Scoping, Feasibility, Planning	Bikeways and Multiuse Paths	Capital	Fruitvale Alive Gap Closure Project	design of improved bike/ped connection/ complete streets improvements	1	Other (describe in Column J)	planning phase for complete street project largely completed in FY 15/16, including traffic study.	\$ 70,821		Yes
23	Bike/Ped	Construction	Traffic Calming	Capital	HSIP4 San Pablo Ave/W. Grand	traffic signal mods/Improve vehicular and pedestrian safety	4	Intersections	project completed construction in 15/16	\$ 208,802		Yes
24	Bike/Ped	Construction	Traffic Calming	Capital	HSIP4 Bancroft Ave	install traffic signal/Improve vehicular and pedestrian safety	1	Intersections	project completed construction in 15/16	\$ 92,694		Yes
25	Bike/Ped	Construction	Signals	Capital	HSIP4 Hegenberger Road	traffic signal mods, speed feedback signs/Improve vehicular and pedestrian safety	4	Intersections	project completed construction in 15/16	\$ 79,201		Yes
26	Bike/Ped	Construction	Traffic Calming	Capital	HSIP 5 W. MacArthur Blvd	traffic signal mods/Improve vehicular and pedestrian safety	1	Other (describe in Column J)	project in bid award phase 15/16, construction 16/17	\$ 21,629		Yes
27	Bike/Ped	Construction	Traffic Calming	Capital	HSIP 5 98TH Avenue	traffic signal mods, speed feedback sign/Improve vehicular and pedestrian safety	1	Other (describe in Column J)	project in bid award phase 15/16, construction 16/17	\$ 6,132		Yes
28	Bike/Ped	Construction	Traffic Calming	Capital	HSIP 5 Market Street	Reconfigure intersection/Improve vehicular, bicyclist and pedestrian safety	1	Other (describe in Column J)	project in bid award phase 15/16, construction 16/17	\$ 4,612		Yes
29	Bike/Ped	PS&E	Signals	Capital	HSIP 6- Lake Merritt BART Signal/Crossing Improvements	Traffic signal improvements/improve vehicular and pedestrian safety	1	Other (describe in Column J)	design completed in 15/16, construction in 16/17	\$ 34,760		Yes
30	Bike/Ped	PS&E	Pedestrian Crossing Improvements	Capital	HSIP 6-Grand avenue Crossing Improvements	Crosswalk Improvements, bulbouts/improve pedestrian safety	1	Other (describe in Column J)	design completed in 15/16, construction in 16/17	\$ 27,999		Yes
31	Bike/Ped	PS&E	Bikeways and Multiuse Paths	Capital	ATP 1 Laurel Access to Mills Maxwell Park & Seminary (LAMMPS) Project	design of complete street project/ bike and ped safety	1	Other (describe in Column J)	PSE/Env phase for complete street project, to be allocated ATP Con funds in 16/17.	\$ 505,123		yes
32	Ped only	PS&E	Streetscape / Complete Streets	Capital	ATP 1 - International Boulevard Sidewalk/Lighting Project	design of complete street project/ pedestrian safety	1	Other (describe in Column J)	PSE/Env phase for complete street project, to be allocated ATP Con funds in 16/17.	\$ 145,882		Yes
33	Ped only	PS&E	Streetscape / Complete Streets	Capital	ATP1 High Courtland Yngnacio SRTS Project	design of complete street project/bike and pedestrian safety	1	Other (describe in Column J)	PSE/Env/Bid award phase for complete street project, CON contract to be awarded 16/17.	\$ 152,944		Yes
34	Ped only	PS&E	Traffic Calming	Capital	ATP1 Safe Routes to Schools Various Locations	design of SRTS ped improvements/ pedestrian safety	1	Other (describe in Column J)	PSE/Env/Bid award phase for complete street project, CON contract to be awarded 16/17.	\$ 176,981		Yes
35	Other	Scoping, Feasibility, Planning	Staffing	Administrative	MTC Car Share Grant	local match for grant program to permit and increase car sharing/ economic benefits and ghg reductions	1	Other (describe in Column J)	local match for MTC Climate Initiatives grant to implement system for one way car share (car2go) in Oakland.	\$ 56,953		Yes
36	Bike/Ped	PS&E	Streetscape / Complete Streets	Capital	OBAG 1 - 7th Street Phase 2 Streetscape	design of complete street project/ bike and ped safety	1	Other (describe in Column J)	Final design/bid award phase for OBAG funded project to be awarded for CON in FY 16/17.	\$ 60,017		yes
37	Bike/Ped	PS&E	Streetscape / Complete Streets	Capital	OBAG 1 MLK Street Streetscape	design of complete street project/ bike and ped safety	1	Other (describe in Column J)	Final design/bid award phase for OBAG funded project to be awarded for CON in FY 16/17.	\$ 57,498	\$ -	Yes
38	Ped only	PS&E	Streetscape / Complete Streets	Capital	OBAG 1 Peralta Street Streetscape	design of complete street project/ bike and ped safety	1	Other (describe in Column J)	Final design/bid award phase for OBAG funded project to be awarded for CON in FY 16/17.	\$ 35,517	\$ -	Yes
39	Streets/Rds	Maintenance	Bridges and Tunnels	Capital	Bridge Maintenance Program	maintenance of city bridges/state of good repair	11	Other (describe in Column J)	PS&E projects undertaken on bridges identified as deficient in bridge inspection reports; prepaton of annual BPMP for Caltrans	\$ 78,892	\$ -	Yes

40	Streets/Rds	Construction	Bridges and Tunnels	Capital	San Leandro Blvd Bridge Repair	maintenance of city bridges/state of good repair	1	Other (describe in Column J)	repair of bridge completed 15/16, replacement of railings	\$ 142,417	\$ -	Yes
41	Streets/Rds	PS&E	Bridges and Tunnels	Capital	Beach Street Bridge Repair	repair of city bridges/state of good repair	1	Other (describe in Column J)	start of PSE on bridge repair project, to be complete in 16/17.	\$ 5,080	\$ -	Yes
42	Streets/Rds	PS&E	Bridges and Tunnels	Capital	Bridge Seismic Retrofit - Leimert	repair of city bridges/state of good repair	1	Other (describe in Column J)	consultant selection and management of PSE project for bridge seismic retrofit project	\$ 19,165	\$ -	Yes
43	Streets/Rds	Construction	Bridges and Tunnels	Capital	Embarcadero Bridge Replacement	replacement of seismically deficient bridge /state of good repair and improved bike/ped access	1	Other (describe in Column J)	bridge in construction phase in 15/16, will be completed in 17/18.	\$ 388,292	\$ -	Yes
44	Streets/Rds	PS&E	Bridges and Tunnels	Capital	Bridge Seismic Retrofit - Adeline	repair of city bridges/state of good repair	3	Other (describe in Column J)	PSE on bridge seismic repair project	\$ 104,844	\$ -	Yes
45	Streets/Rds	PS&E	Bridges and Tunnels	Capital	Bridge Seismic Retrofit - 23rd Street Bridge	repair of city bridges/state of good repair	1	Other (describe in Column J)	project finished design phase in 15/16, entering bid award phase in 16/17.	\$ 102,602	\$ -	Yes
46	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	Latham Square Plaza - Traffic Signal/Interconnect	construction of pedestrian plaza & ped crossing improvements at Latham Square, including signal improvements & interconnect/ pedestrian & vehicle safety and placemaking improvements	1	Intersections	1 traffic signal at 17th/Telegraph and 1630 ft of signal interconnect from 17th to 20th on Telegraph.	\$ -	\$ 232,278	Yes
TOTAL										\$ 11,191,529	\$ 4,531,188	
Match to Table 1?										TRUE	TRUE	

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.		Meets minimum
In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 232,278	15% threshold?
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	5.1%	FALSE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below

Oakland didn't meet the minimum for Measure BB due to phase in of the BB spending program, but it did if both Measure B and BB are considered, as 29% of spending in Measure B LSR was directly on Bike and Ped projects. In Measure BB, only one project (#46 Latham Square) was fully bike ped; however other listed jobs had components of bike/ped but were not claimed in this conservative analysis (for instance #4 street and sidewalk maintenance). In Oakland's mid-cycle budget amendment covering FY 16/17, budgeting was amended so that Measure BB will clearly meet the 15% minimum requirement.

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	n/a
Website	Yes	Yes	Yes	n/a
Signage	Yes	Yes	Yes	n/a

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	Program Administration	Oakland Paratransit for the Elderly & Disabled	Planning, implementing & monitoring paratransit services for service area				\$ 193,736	\$ 131,360	Yes
2	Senior and Disabled Services	Operations	Customer Service and Outreach	Oakland Paratransit for the Elderly & Disabled	Consumer interaction to ensure access to paratransit services				\$ 103,981	\$ 23,384	Yes
3	Senior and Disabled Services	Operations	Same Day/Taxi Program	Taxi Scrip Program	Delivery of subsidized transportation services	15517	Number of One-Way Unduplicated Trips		\$ 530,554	\$ -	Yes
4	Senior and Disabled Services	Operations	City-based Door-to-Door	Van Voucher Program	Delivery of subsidized transportation services	9210	Number of One-Way Unduplicated Trips		\$ -	\$ 254,744	Yes
5	Senior and Disabled Services	Operations	Group Trips	Senior Group Trip Program	Delivery of subsidized transportation services	3431	Number of One-Way Unduplicated Trips		\$ -	\$ 44,817	Yes
TOTAL									\$ 828,271	\$ 454,305	
Match to Table 1?									TRUE	TRUE	