

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name:

City of Newark

Date:

12/21/2016

Primary Point of Contact

Name:

Myvan Khuu-Seeman

Title:

Administrative Analyst

Phone:

(510) 578-4290

Email:

myvan.khuu-seeman@newark.org

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 141,762	\$ 414,212	\$ -	\$ 50,587	\$ 606,561	
Revenue	\$ 132,891	\$ 475,654	\$ -	\$ 184,603	\$ 793,148	
Interest	\$ 489	\$ 1,548	\$ -	\$ 592	\$ 2,629	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 110,000 <small>TRUE</small>	\$ 353,131 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 149,668 <small>TRUE</small>	\$ 612,799	
End of Year Fund Balance	\$ 165,142	\$ 538,283	\$ -	\$ 86,114	\$ 789,539	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 21,056	\$ 82,405	\$ -	\$ 19,737	\$ 123,198	
Revenue	\$ 108,519	\$ 427,209	\$ -	\$ 112,900	\$ 648,628	
Interest	\$ 307	\$ 805	\$ -	\$ 295	\$ 1,407	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ 161,157 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ - <small>TRUE</small>	\$ 161,157	
End of Year Fund Balance	\$ 129,882	\$ 349,262	\$ -	\$ 132,932	\$ 612,076	

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**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	
Pedestrian Master Plan	
Bike/Ped Master Plan	2017

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

The City of Newark is completing a final draft of its first Pedestrian and Bicycle Master Plan. The Master Plan will identify potential infrastructure projects, as well as policies and programs, which could be established to improve the biking and walking environment in the City. It is anticipated that the final draft will be available for review by the City's Bicycle and Pedestrian Advisory Committee, and the general public, in January 2017. City Council approval is targeted for February 2017. The Master Plan will ultimately become part of the Transportation Element of the City's General Plan.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

The City of Newark did not use Measure B/BB Bicycle and Pedestrian DLD funds on program administration in FY15-16. These funds were only used for capital improvements.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	No	Yes	

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Project Completion/Closeout	Safety Improvements	Capital	CIP Project #1095: 2015 Curb, Gutter, and Sidewalk Replacement Program	Removed and replaced damaged sidewalks, curbs, and gutters throughout the City, to prevent tripping hazards. Improved pedestrian and bicycle safety.	4,912	Linear Feet	Sidewalk, Curb and Gutter	\$ 110,000	\$ -	Yes
TOTAL									\$ 110,000	\$ -		
Match to Table 1?									TRUE	TRUE		

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI for 2015 from MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No DLD LSR funded improvements this year were provided exemptions from the locally adopted complete street's policy.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

In FY15-16, the City of Newark used Measure B/BB Local Streets and Roads DLD funds mainly for capital improvements. The only exception is the \$9,796 that was spent completing a final draft of the City's first Pedestrian and Bicycle Master Plan.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Project Completion/Closeout	Sidewalks and Ramps	Capital	CIP Project #1095: 2015 Curb, Gutter, and Sidewalk Replacement Program	Removed and replaced damaged sidewalks, curbs, and gutters throughout the City, to prevent tripping hazards.	4,912	Linear Feet	Sidewalk, Curb and Gutter improvements partly funded by Measure BB, which enhances pedestrian and bicycle safety.	\$ 43,000	\$ 10,283	Yes
2	Streets/Rds	Project Completion/Closeout	Street Resurfacing/Maintenance	Capital	CIP Project #1093: 2015 Street Maintenance Program	Overlay various streets with asphalt concrete. Restored worn out pavement to full serviceability and improved traffic safety by replacing pavement surface and traffic striping.	291,225	Square Feet	Asphalt Concrete Overlay improvements, including crosswalk, school crossing, and asphalt work, which enhances pedestrian and bicycle safety and is partly funded by Measure BB.	\$ 300,000	\$ 150,875	Yes
3	Bike/Ped	Other	Other (describe in Column J)	Administrative	CIP Project #953: Newark Pedestrian and Bicycle Master Plan	The Master Plan will identify potential infrastructure projects, as well as policies and programs, which could be established to improve the biking and walking environment in the City.	N/A	Other (describe in Column J)	The City of Newark is completing a final draft of its first Pedestrian and Bicycle Master Plan. It is anticipated that the final draft will be approved by City Council in February 2017.	\$ 9,796	\$ -	Yes
4	Bike/Ped	Project Completion/Closeout	Sidewalks and Ramps	Capital	CIP Project #979: 2011 Curb, Gutter, and Sidewalk Replacement Program	Removed and replaced damaged sidewalks, curbs, and gutters throughout the City, to prevent tripping hazards. Improved pedestrian and bicycle safety.	N/A	Other (describe in Column J)	Retention payment for project completed in FY11-12	\$ 335	\$ -	Yes
TOTAL										\$ 353,131	\$ 161,157	
Match to Table 1?										TRUE	TRUE	

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.			Meets minimum
In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 25,728		15% threshold?
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	16.0%		TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	No	Signs are located on buses under contract with City of Fremont.

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	City-based Door-to-Door	Fremont Paratransit (serving Newark)	Local door to door rides to medical appointments, grocery shopping, social and recreational outings, places of worship.	3,997	Number of One-Way Unduplicated Trips	Achieved 95% of goal for one-way rides.	\$ 142,668	\$ -	Yes
2	Meals on Wheels	Operations	Meal Delivery	Life Elder Care Meals on Wheels	Provides hot, nutritious meal delivery to home-bound Newark seniors	12,903	Other (describe in Column J)	Number of meals delivered	\$ 7,000	\$ -	Yes
TOTAL									\$ 149,668	\$ -	
Match to Table 1?									TRUE	TRUE	