

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name: SF BART-Paratransit

Date: 12/14/2016

Primary Point of Contact

Name:	Laura Timothy for Paratransit Reporting only; Pam Herhold for Transit
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2015-2016**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -		\$ 1,904,729	\$ 1,904,729	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>		\$ 1,904,729 <small>TRUE</small>	\$ 1,904,729	
End of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ 652,432	\$ 1,957,296	\$ 2,609,728	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 652,432 <small>TRUE</small>	\$ 1,957,296 <small>TRUE</small>	\$ 2,609,728	
End of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	

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**Transit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is the agency's average on-time performance goal/target?

95

Percent

2. What is the agency's average on-time performance for the year?

91.5

Percent

3. If you agency's actual average on-time performance for the year is less than the agency's on-time performance goal/target explain what actions are being taken to improve performance?

Starting in FY15, BART increased heavy maintenance efforts on the railway. Safety rules require that rail service in active work areas be slowed or stopped, which lowers BART's on-time performance. Recent record ridership levels also impact on-time performance by increasing the number of delays caused by police, medical, and other non-train related events. BART is embarking on a system reinvestment program which will help improve on-time performance.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article		Yes	Yes	
Website		Yes	https://www.bart.gov/sites/default/files/docs/FY17%20PBM%20Final_0.pdf	
Signage		No		BART creates signage crediting sources of capitally project funds, but does not typically post signs about sources of operating funds.

Transit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Rail	Operations	Operations	FY16 Rail Operations	Providing rail service to Alameda County passengers.	44.4M	Number of People/Passengers	Approximately 44.4 million BART rail passengers exited at Alameda County BART stations in FY16.	\$ -	\$ 652,432	
TOTAL									\$ -	\$ 652,432	
Match to Table 1?									TRUE	TRUE	

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	ACTC approved Bumper Sticker references AC Transit, BART and the Alameda CTC

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1									\$ -	\$ -	
2	Disabled Services	Operations	ADA-mandated Services	BART as part of the East Bay Paratransit Consortium (EBPC)	Provides an alternative transportation option for eligible riders too disabled to use regular BART service	226,703	Number of People/Passengers	226,703 passengers include companions and attendants.	\$ 1,904,729	\$ 1,957,296	No
TOTAL									\$ 1,904,729	\$ 1,957,296	
Match to Table 1?									TRUE	TRUE	